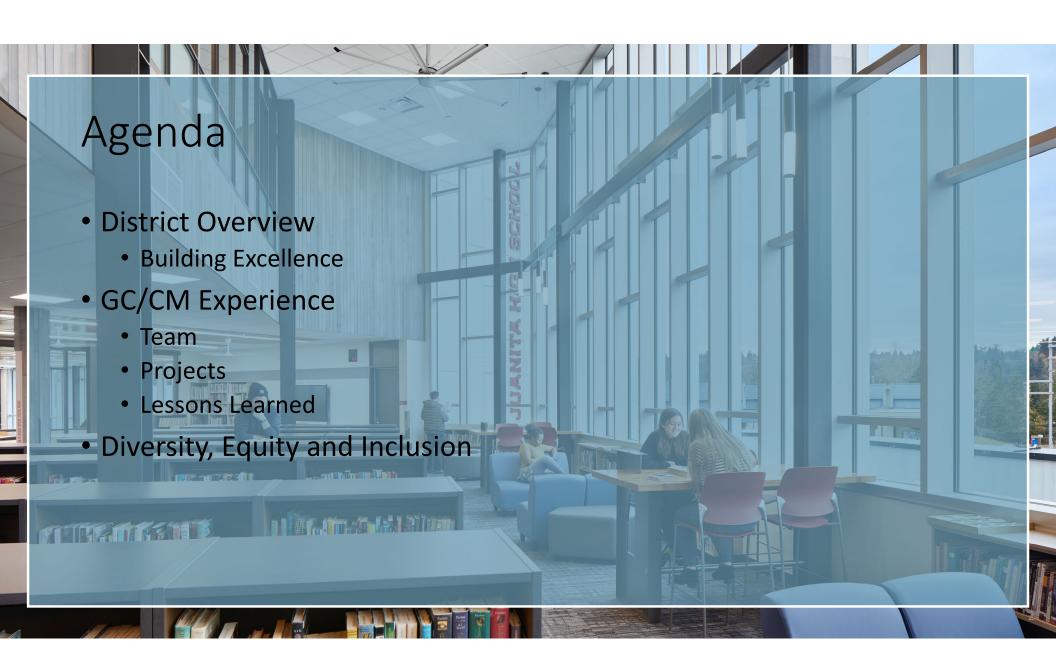
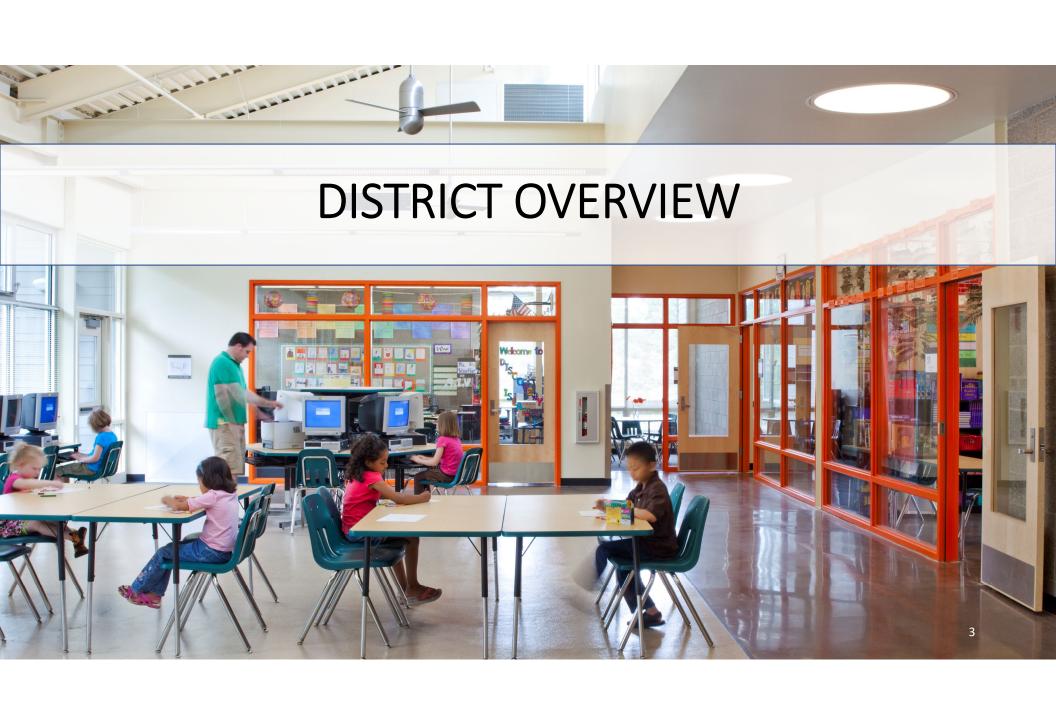


March 24, 2022



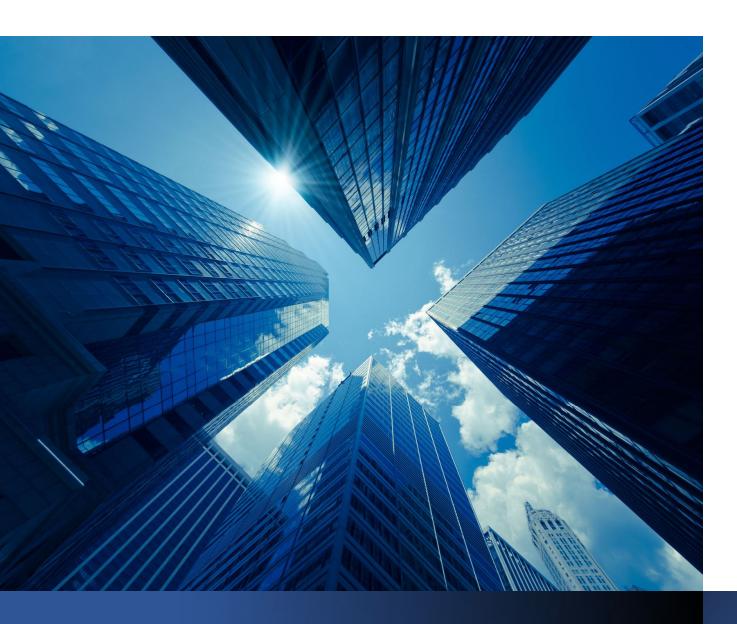




Our Mission

Each student will graduate prepared to lead a rewarding and responsible life as a contributing member of our community and greater society.





Our Vision

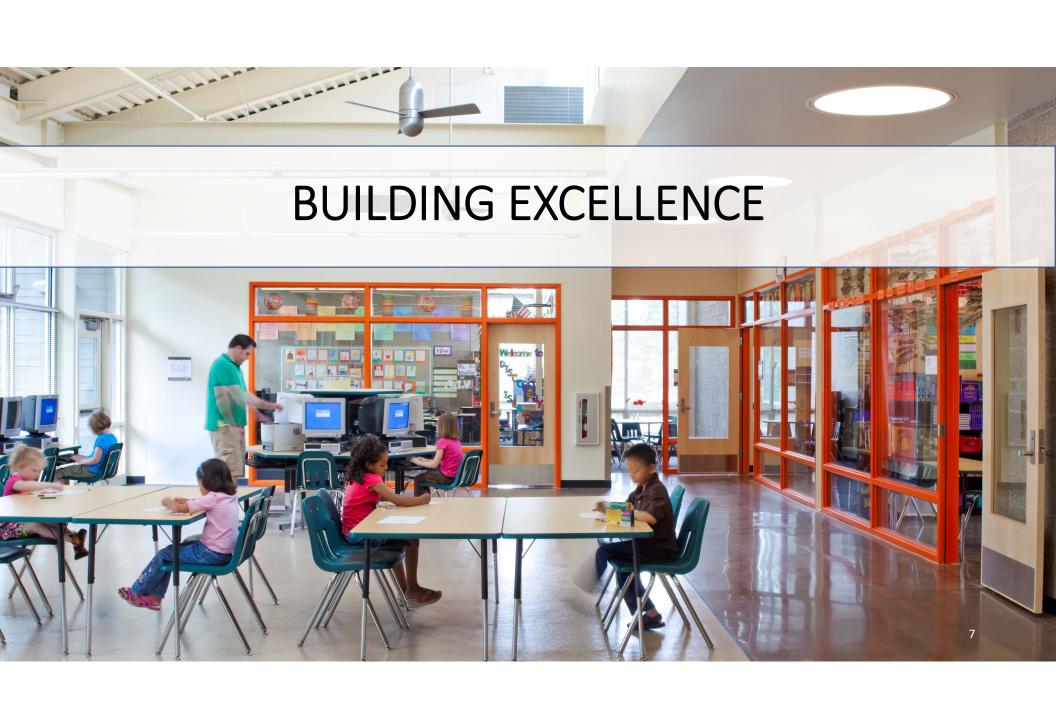
Every Student Future Ready:

- Prepared for College
- Prepared for the Global Workplace
- Prepared for Personal Success

Our Commitment to Equity

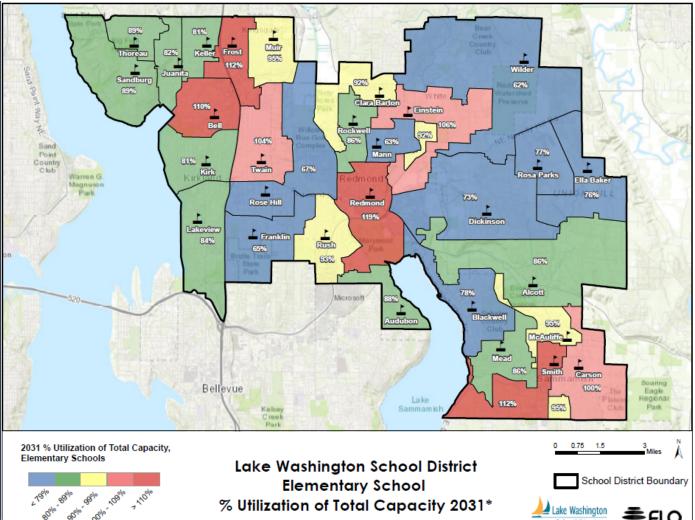
To <u>ensure</u> academic success for all students by closing opportunity gaps for students and providing equitable and inclusive working and learning environments for all students, families, staff, and communities.





Capacity and Overcrowding Elementary

- 21 out of 29 Elementary schools will be at or over total capacity by 2031
- Over 2,600 students will be housed in portables by 2030

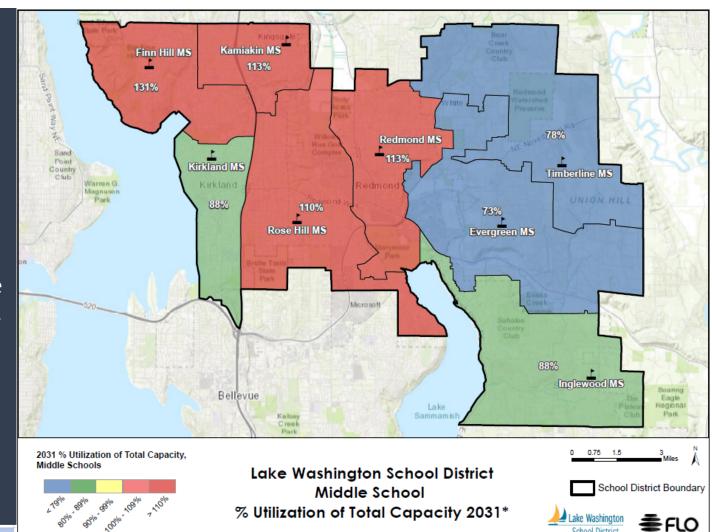


Under Capacity 0-79% usage 80-89% usage At Capacity Critical Capacity 90-99% usage Over Capacity

greater than 100% usage

Capacity and Overcrowding Middle School

- 6 out of 8 Middle schools will be at or over total capacity by 2031
- Over 900 students will be housed in portables by 2031



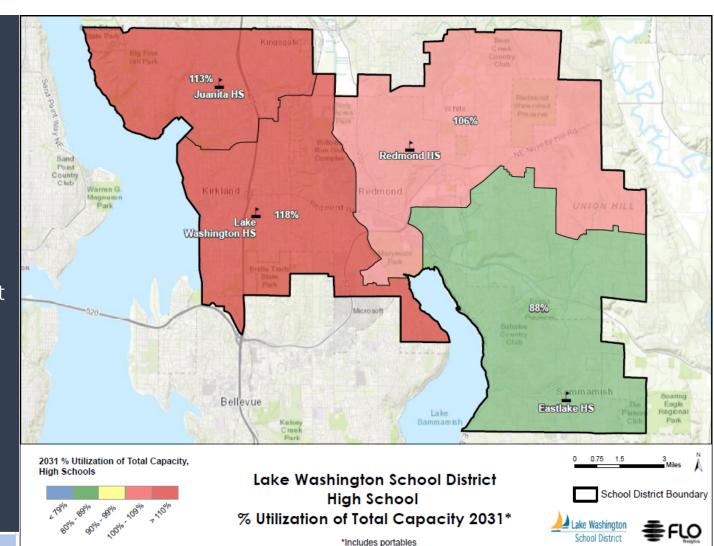
*Includes portables

Under Capacity 0-79% usage
At Capacity 80-89% usage
Critical Capacity 90-99% usage
Over Capacity greater than 100% usage

q

Capacity and Overcrowding High School

- 4 out of 4 High schools will be at or over total capacity by 2031
- Over 200 students will be housed in portables by 2031



Under Capacity 0-79% usage
At Capacity 80-89% usage
Critical Capacity 90-99% usage
Over Capacity greater than 100% usage

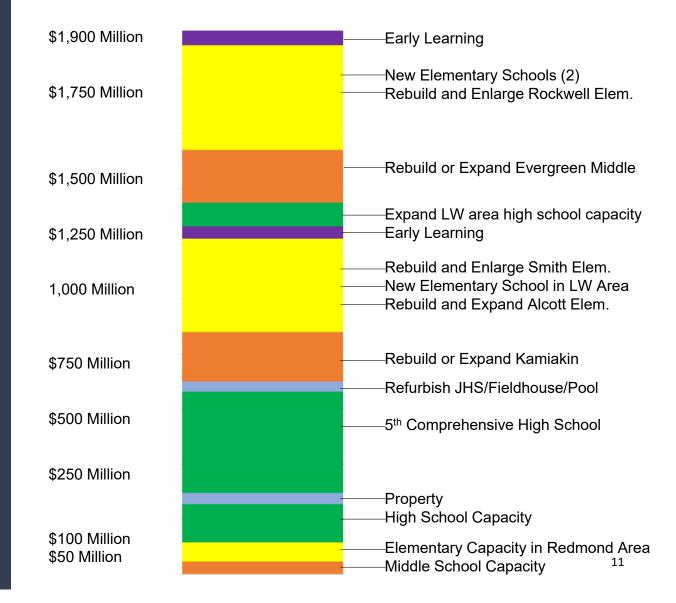
10

Planning for Current and Future Students

Construction Needs through 2034

Provide needed capacity, update aging schools and reduce reliance on portables

Elem Middle High Early Learning District Wide



Building Excellence Plan

Planning for Growth and Space for Students



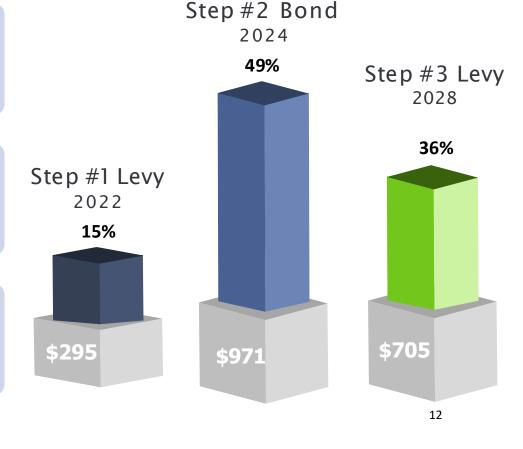
Step 1 – Levy - \$295 million – Funds 15% of the identified school construction needs. These construction needs are considered critical over the next 4 years.



Step 2 – Bond - \$971 million – Funds 49% of the identified school construction needs. These needs are new student space and replacing aging facilities.

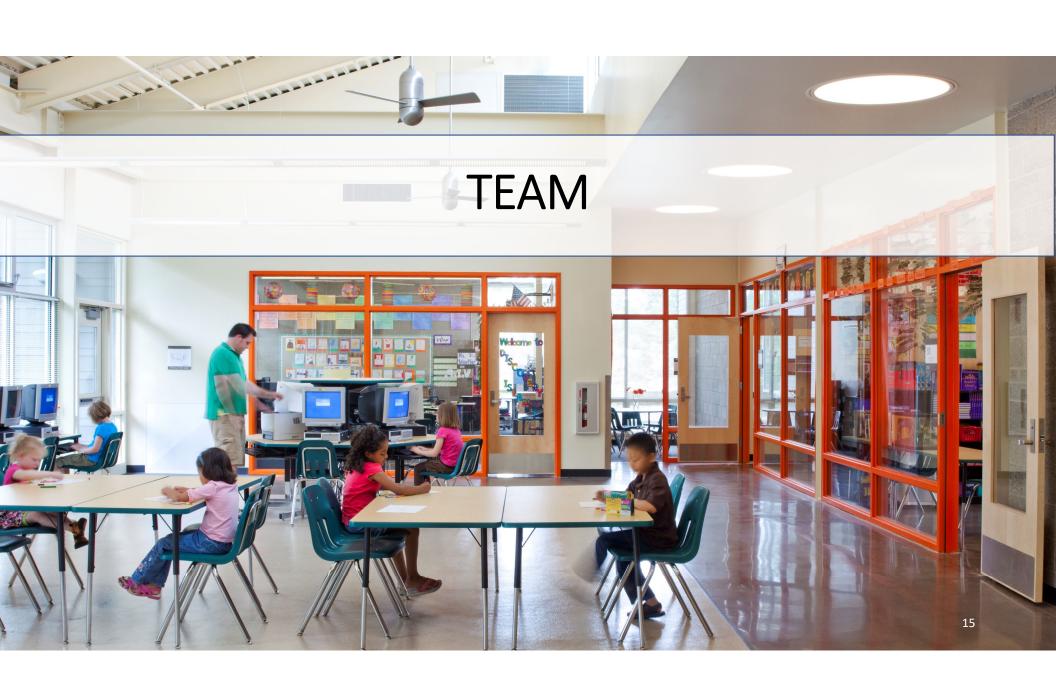


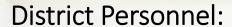
Step 3 – Levy - \$705 million – Funds 36% of the identified school construction needs. These needs are new student space, replacing aging facilities, reducing our reliance on portables.











Dr. Jon Holmen
Superintendent
24 years with the district

Barbara Posthumus

Associate Superintendent, Business and Support Services 30+ years with the district

Brian Buck

Executive Director, Support Services
9 years with the district

Laura DeGooyer

Capital Projects Manager 5 years with the district













MITHUN













Parametrix

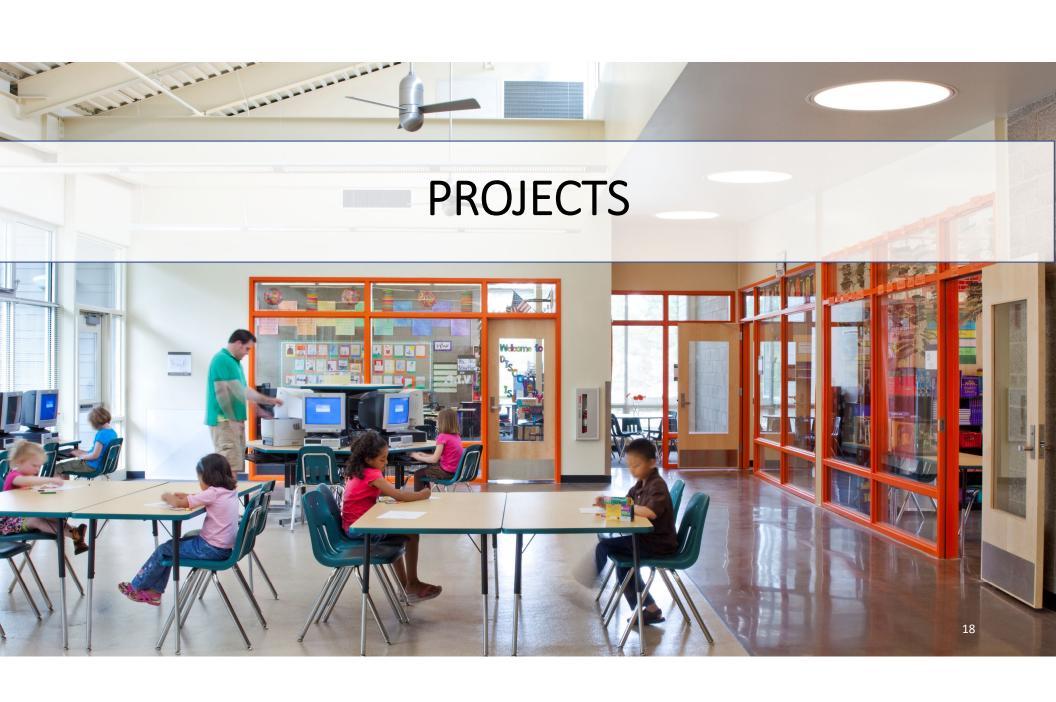
ENGINEERING. PLANNING. ENVIRONMENTAL SCIENCES







McGRANAHAN architects



COMPLETED PROJECTS







COMPLETED PROJECTS

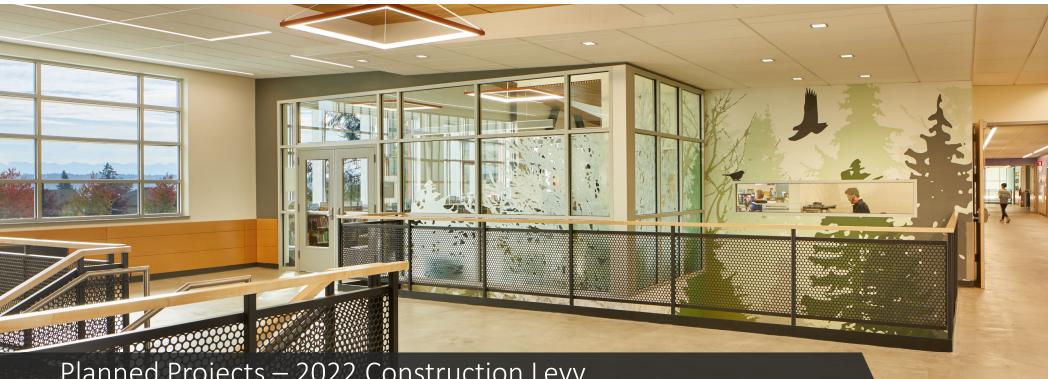




ACTIVE PROJECTS

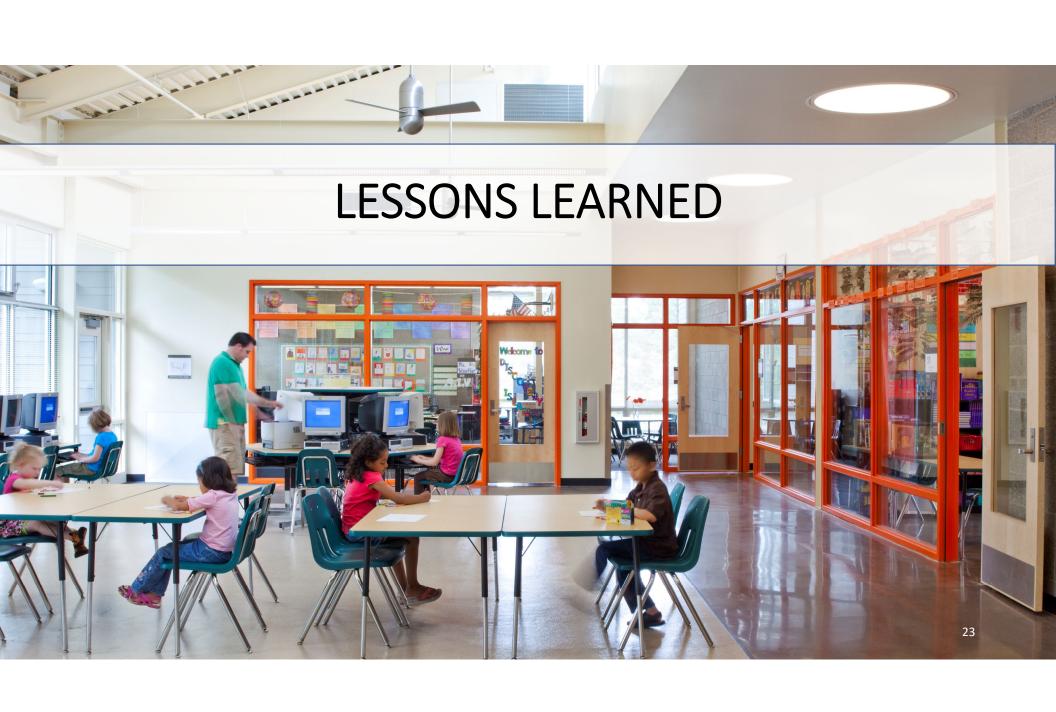
GC/CM Projects	Value
Juanita High School – Rebuild & Enlarge	\$132.3 M
Lake Washington High School Addition	\$53.3 M
Franklin Elementary School Addition	\$22.4 M
Rose Hill Elementary School Addition	\$23.4 M
Mark Twain Elementary School Addition	\$21.4 M
Rachel Carson Elementary School Addition	\$13.0 M



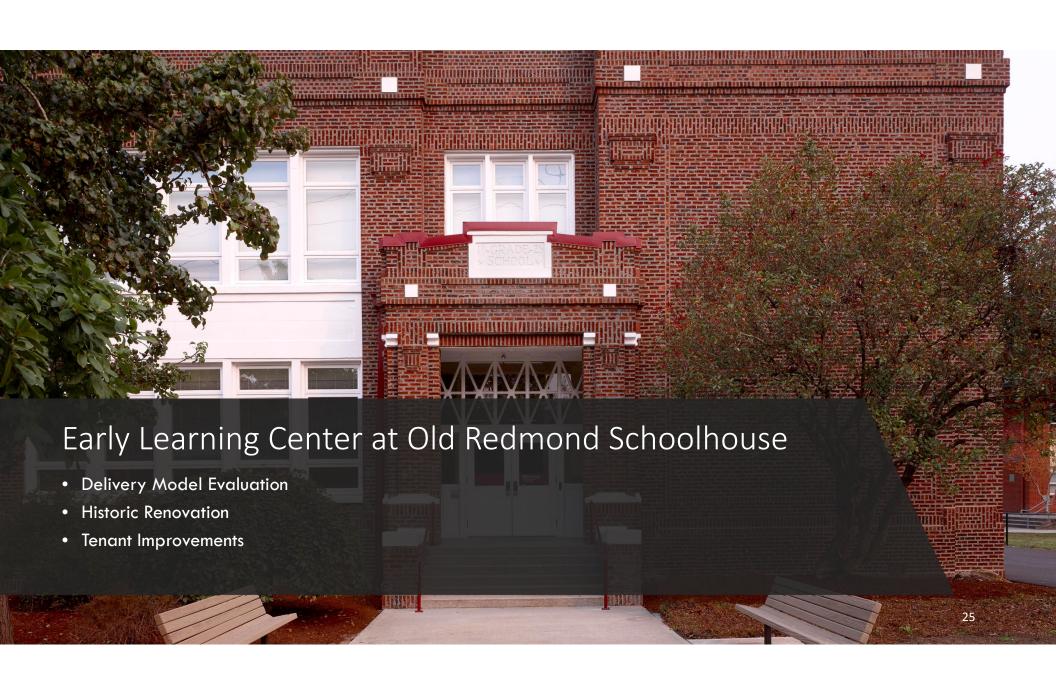


Planned Projects – 2022 Construction Levy

- Delivery Method Proposed GC/CM
 - Additions at Finn Hill, Kirkland and Redmond Middle School
 - Additional High School Capacity Eastside
- Delivery Method Under Review
 - New Elementary School on Redmond Elementary Campus
 - Additional High School Capacity Westside









WEARE

- Growth
- Goals
- Tracking
- Partnership



Diversity, Equity & Inclusion

