Freeman School District

Application for Project Approval for Progressive Design Build

Dec 01, 2022

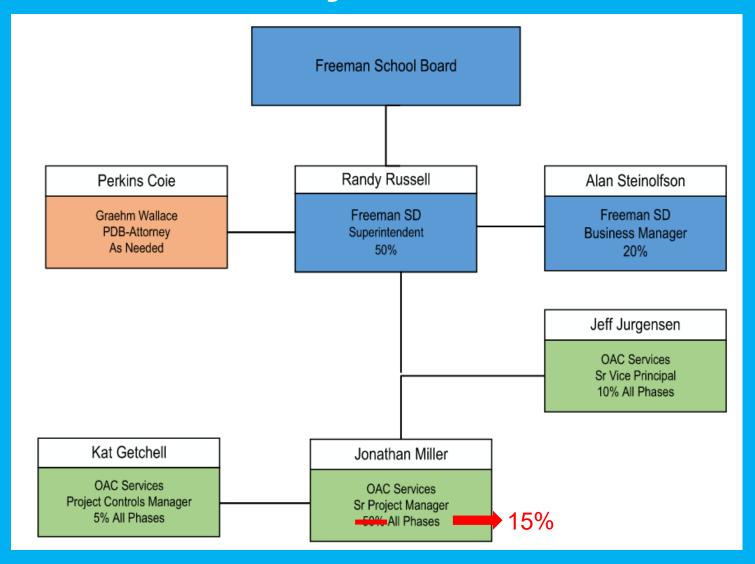


Team

- Randy Russell, Ph.D., Superintendent 35 year educator in 12th year as Freeman Superintendent
- Jonathan Miller, Senior PM, CCM, Assoc. DBIA managed three PDB projects, and three synthetic turf projects
- Jeff Jurgensen, Senior Vice President, DBIA, CCM managed numerous PDB projects
- Alan Steinolfson, Director of Finance 12 years experience, including FMS HVAC construction project
- Graehm Wallace Perkins Coie, Partner



Project Team

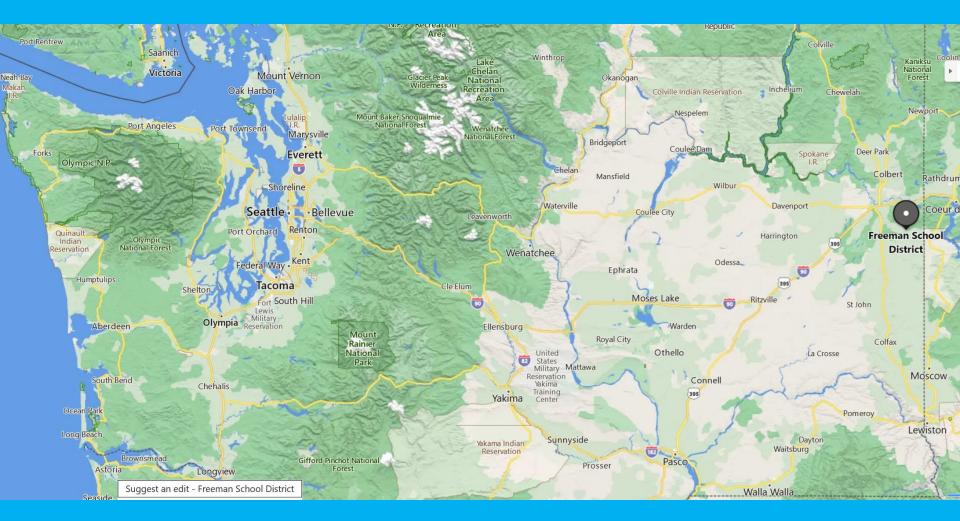




About Freeman School District

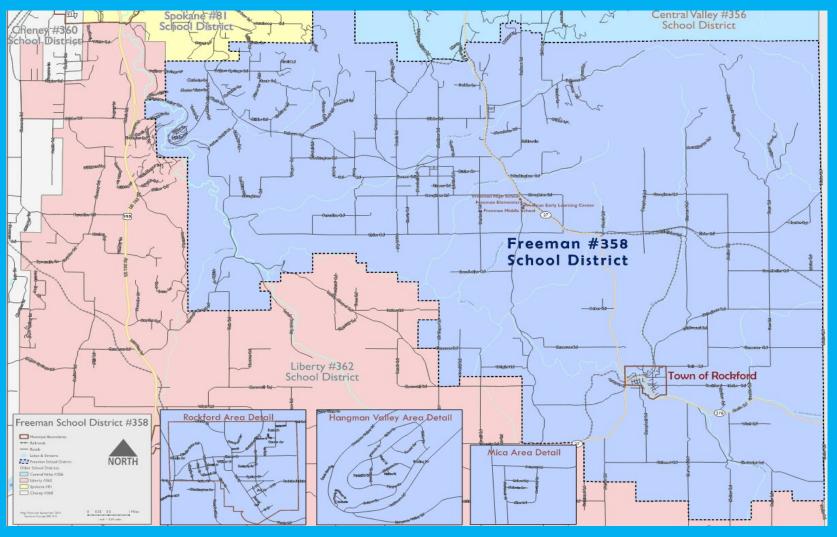
- Established in 1955
- Serves as the hub for Hangman Hills, Mica, Mt. Hope, Rockford, and Valleyford communities
- 879 students Pre school through 12th grade
- All three schools and a transportation center are on one campus







District Boundary





Existing Site





Why This Project and Why Now?

- Recently completed other Capital Projects, funds now available
- Allows all students in Freeman equal access and opportunities through physical education, activities, and athletics
- Water supply issues impacting the district and community
 - Urban growth
 - Future expansion necessary for student growth
 - Field Demand
 - Less labor-intensive tasks to keep fields ready to use
- Standard of Excellence



Scope of Stadium Upgrade

- Remove natural turf and install synthetic turf
- Field event relocation and construction
- Lighting & seating upgrades
- Storage building
- Fencing
- Security Upgrades



Potential Rendering





Why Progressive Design Build?

- Gives us best opportunity for success:
 - Predictability: Align Budget and Scope
 - Time to Market and Expedited Schedule
 - Early cost certainty
 - Single contact for Owner with PDB Team
 - Technical aspects
- Ability to involve Freeman community, stakeholders, and local sub-contractors



RCW 39.10.300

The project meets 3 of 3 criteria of the RCW:

- a. This project will be provided opportunity for greater innovation and efficiencies...
- b. This project will realize significant savings in project delivery time...
- c. The involvement of a design build team is critical in developing the construction methodology due to the location of the project...



Stadium Upgrade Schedule

Description*	Start	Finish
PRC Meeting/Approval Letter	12/01/2022	12/01/2022
Issue RFQ & due date	12/02/2022	1/04/2023
Review SOQ's & Score	1/05/2023	1/09/2023
Proprietary Meetings (Interviews)	1/17/2023	1/17/2023
Shortlist & Issues RFP	1/18/2023	1/18/2023
Review Management Plans & Fees	1/30/2023	1/30/2023
Board Selection of DB Team	2/06/2023	2/06/2023
Programming and Validation	2/10/2023	4/01/2023
Negotiate & Sign GMP	4/01/2023	4/15/2023
Construction	5/15/2023	8/1/2023
Project Completion/Punch/Move –in & Closeout	8/01/2023	10/01/2023



Funding Sources

- Currently have \$2.5M in Capital Project Funds available
 - Any additional funds come from the General Fund currently have an 8% cash reserve off of a \$12.5M annual budget
 - Currently secured private funding for value-add opportunities

Stadium Upgrade Budget

Costs for Professional Services (A/E, Legal etc.)

\$60,000

Estimated project construction costs

(including construction contingencies & Sales Tax):

\$2,200,000

Equipment and furnishing costs

\$100,000

Off-site costs

\$0.00

Contract administration costs (owner, cm etc.)

\$60,000

Contingencies (design & owner)

\$60,000

Other related project costs (briefly describe)

\$50,000

Sales Tax (Construction & Design)

included above

Total

\$2,530,000

What Have We Done To Date

- Met and toured with multiple owners to review turf installations, successes and problems
- Met with suppliers and installers to discuss logistics
- Completed a boundary survey & limited topographic survey
- Have met with potential teams to prepare them for the RFQ and have talked with suppliers
- Completed a limited Geo Technical Investigation along with a Stormwater Retention Study
- WE ARE ALL READY TO GET TO WORK



MWBE Strategy

- The Freeman School District will seek the most qualified candidates for vacant positions by recruiting from a variety of sources. The Board believes in the value of diversity and directs the superintendent to develop recruiting strategies that ensures the district has a diverse and high quality candidate pool for vacant positions.
- The Board and its employees will adhere to the practice of recruiting and hiring personnel without regard to race, creed, color, national origin, age, honorably-discharged veteran or military status, sex, sexual orientation, marital status, qualified individuals with disabilities or any other status protected by federal or state law.

MWBE Strategy Continued

- Will be a scoring criteria
- Will utilize OMWBE website to reach out directly to firms

Thank You!

Questions?

