CAPITAL PROJECTS ADVISORY REVIEW BOARD PROJECT REVIEW COMMITTEE

QUESTIONS RE: PROJECT APPLICATION

Meeting Date: July 26, 2018

WWU responses to questions July 25, 2018

WESTERN WASHINGTON UNIVERSITY - GC/CM PROJECT

- Sciences Building Addition

- 1. In Section 1 it states a planned notice-to-proceed date of July, 2018.
 - a. What NTP is this intended to describe? Please submit a schedule in larger size so it is readable.
 - b. On the Management Plan, please show the A/E.
 - c. In the Construction History, please provide narrative explaining the large amount of cost growth for the CV Renovation project.
 - d. Also, what were the lessons learned from the two GC/CM projects previously completed. Is anyone still on staff from those projects?
- 2. Section 4 page 3 identifies the critical importance of the GC/CM involvement in the design phase and to help determine the best site for the project. Attachment A Schedule indicates that the GC/CM will not be selected until after the site has been selected and the SD design phase is completed. Please explain.

Responses:

1a Part 1. The Notice to Proceed is referring to the PRC approval to start the selection of the GC/CM team

- 1a. Part 2. Schedule has been updated to be more readable. A copy is provided with responses.
- 1b. AE is located in the grey box area on the management plan.
- 1c. The Construction History provided in the application pulled numbers from incorrect cells and will be revised for the committee (see attached). However, the Carver project did still come in over its initial budget.

Many of the cost increases were due to:

- The cost increased significantly from the 90% complete documents to the 100% complete including permitting agency required modifications.
- The preconstruction services had minimal deconstructive testing and we ended up with many more areas containing asbestos than anticipated.
- The collapsed or damaged underground utilities running through the site were undocumented by WWU, clash detection was not completed until well into construction.
- The exterior envelope was primarily glass curtain wall and WWU encountered glass material
 availability problems followed by a glazer's strike, which in turn caused significant delay to
 close-in resulting in a two-month delay and significant increase to labor costs and negotiated
 support services for temporary heating.

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• The project schedule encompassed two of the wettest winters on record that significantly hampered the construction. The glazing strike pushed much of the exterior enclosure work into the winter months, increasing costs and delaying work.

1d Part 1.

- In our current market, the MACC negotiation and the Total Contract Cost is GMP and is not awarded until after the bid packages have all been bid on 100% complete documents including permitting agency modifications needed to obtain the building permit.
- Preconstruction services have increased including deconstruction investigations to minimize
 the risk of unforeseen conditions. Discussions are on-going about who performs BIM clash
 management and when that occurs. We are using more BIM clash detection to solve
 problems before they are encountered during the work.
- In order to have additional oversight of the project, monthly meetings have been created with
 the project delivery team including the principals of the A/E, GCCM, and WWU to discuss
 progress and risks to the project success. These include review of change order proposal
 action plans, schedule review, budgets review, including risk and owner contingencies,
 negotiated support services, and general conditions.
- Use of project management software (e-Builder) by WWU, the A/E and the GC/CM to track and expedite decision-making.
- With each new project, we actively engage in the review of experience that the design consultant ME, EE, MCCM, and ECCM working in alternative delivery project to help improve the design and construction of the project.

1d Part 2.

- Rick Benner Director
- Sherrie Montgomery Project Manager
- Don White On-Site Construction Representative
- **Dale Krause** On-Site Construction Representative
- WWU Director of Space Administration
- Vice President for Business & Financial Affairs, and the Provost
 - 2. Schedule was incorrect and has been changed to reflect GC/CM Team onboard for the Schematic Design phase.

Project Schedule – GC/CM Selection

Event	Date				
Publication of RFP for GC/CM Services	August 6, 2018				
Informational Meeting	August 13, 2018				
Proposal submittal deadline from interested GC/CM firms	August 27, 2018				
Notification of most qualified firms selected to be interviewed	August 24, 2018				
Interviews	September 17, 2018				
Notification of firms selected to prepare Final Proposal	September 18, 2018				
Distribution of Request for Final Proposal (RFFP) to bidders	September 18, 2018				
Final Proposal submittal deadline Selection of firm with highest total score	September 27, 2018				
Notification of successful and unsuccessful firms	September 28, 2018				
Preconstruction Work Plan due	October 5, 2018				
Agreement for Preconstruction Services executed	October 12, 2018				
GC/CM Preconstruction kickoff	October 19, 2018				

Project Schedule – Design Schedule

Event	Date				
Program verification and site selection begins	November 2018				
Start MC/CM and EC/CM selection process	November 2018				
Start schematic design Start MC/CM and EC/CM selection process	January 2019				
Complete MC/CM and EC/CM selection	January 2019				
Complete schematic design	March 2019				
Start Design Development	April, 2019				
Complete Design Development	September, 2019				
Start Construction Documents	October, 2019				
Complete Construction Documents	April, 2020				
Bidding	May, 2020				
Start Construction	July, 2020				
Substantial Completion	October, 2021				
Occupancy	December, 2021				

Attachment D - Major Projects Construction History

Western Washington University Major Projects Construction History 2011-2018

pw_number	Title	Building	g Status	Contracting Method	project_manager	ae_consultant	Contractor	initial_MACC	final_MACC	Initial minus Final	Percentage Change Reasons for difference	scheduled_start	scheduled_end
PW465	MH Renovation	МН	COMPLETE 2/12	GC/CM	David Willett	Mahlum	Dawson	\$38,170,951	\$34,637,255	(\$3,533,696)	-9.26% Cost savings returned	01-Sep-09	18-Aug-11
											Unforeseens, owner		
PW642	MA Renovation	MA	COMPLETE 9/13	DBB	David Willett	King Architecture	Regency NW	\$3,654,000	\$4,069,005	\$415,005	11.36% requested changes, E&O	13-Jun-12	01-Sep-13
					Sherrie						Unforeseens, owner		
PW644	MB Classroom Mediation	MB	COMPLETE 4/13	DBB	Montgomery	RMC Architects	Colacurcio Brothers, Inc.	\$2,652,000	\$2,870,506	\$218,506	8.24% requested changes, E&O	12-Jun-12	28-Aug-12
					Sherrie						Unforeseens, owner		
PW645	CV Renovation	CV	COMPLETE 6/17	GC/CM	Montgomery	LMN	Mortenson	\$58,274,220	\$68,397,256	\$10,123,036	17.37% requested changes, E&O	01-Jul-15	10-Aug-17
											Unforeseens, owner		
PW657	FR Renovation	FR	COMPLETE 9/13	DBB	David Willett	Mahlum	Dawson	\$3,392,500	\$3,733,005	\$340,505	10.04% requested changes, E&O	02-Jan-13	15-Aug-13
											Unforeseens (rock),		
											owner requested		
PW660	Multi Purpose Field		COMPLETE 7/14	DBB	John Treston	Zervas Group	Interwest	\$4,193,303	\$4,479,614	\$286,311	6.83% changes	15-May-13	18-Apr-14
			COMPLETE								Unforeseens, owner		
PW664	NA Renovation	NA	1/2016	DBB	John Treston	RMC Architects	CDK Construction	\$4,587,400	\$4,773,916	\$186,516	4.07% requested changes, E&O	15-Jun-15	04-Sep-15
			COMPLETE								Unforeseens, owner		
PW678	North Campus Utility Upgrade		11/15	DBB	Josh Kavulla	K Engineers	Dutton Electric	\$1,605,199	\$2,276,499	\$671,300	41.82% requested changes, E&O	16-Jun-14	30-Jul-15
			COMPLETE								Unforeseens, owner		
PW682	Ridgeway Kappa Renovation		12/15	DBB	John Treston	CNJA Architects	Dawson Construction	\$3,685,100	\$4,208,497	\$523,397	14.20% requested changes, E&O	01-Apr-15	16-Sep-15
			COMPLETE								Unforeseens, owner		
PW695	RG Renovation		2/2018	DBB	Forest Payne	Studio Meng Strazzara	CDK Construction	\$5,909,140	\$7,165,091	\$1,255,951	21.25% requested changes, E&O	12-Jun-17	18-Aug-17
PW698	Multicultural Center			GC/CM	Forest Payne	OPSIS/RMC	Dawson Construction	\$13,254,098	TBD		in construction	01-Feb-18	30-Jun-19
											Unforeseens, owner		
PW713	PL - C Lot Upgrade Phase II		CLOSED 1/2018	DBB	Josh Kavulla	Cascade Engineering	Tiger Construction	\$1,950,000	\$2,139,206	\$189,206	9.70% requested changes, E&O	15-Jun-17	15-Sep-17
PW721	PL LCTC Lot Upgrades			DBB	Alexis Blue	KPFF, Inc.	TBD	\$4,167,513	TBD		in design	17-Jun-19	
			under		Sherrie								
PW722	BT Renovation		construction	DBB	Montgomery	King Architecture	Dawson Construction	\$15,240,000	TBD		in construction	26-Mar-18	13-Sep-19
						Cornerstone Architecture							
PW724	BW Deck & Railing Replacement Phase 2			DBB	Doug MacLean	Group	HB Hansen	\$2,377,000	TBD		in construction	18-Jun-18	24-Aug-18
PW733	Science Building			GC/CM	Mark Nicasio	Perkins + Will	TBD	\$45,000,000	TBD		PRC submittal	01-Apr-18	30-Oct-19
					Sherrie								
PW746	Student Housing Facility			Progressive DB	Montgomery	TBD	TBD		TBD		PRC submittal	01-Jan-20	30-Jul-21
PW747	Administrative Support Services			Progressive DB	Forest Payne	TBD	TBD	\$7,000,000	TBD		PRC submittal	01-Oct-19	31-Oct-20