State of Washington Capital Projects Advisory Board **Project Review Committee**



Whidbey General Hospital Renovation & Expansion

May 22, 2014

Whidbey General Hospital Renovation and Expansion

- 1. Team Introduction
- 2. Project Description
- 3. Reasons for using the GC/CM Process
- 4. How Project meets RCW 39.10.340
- 5. Questions

Team Introduction

- Whidbey General Hospital
 - Ron Wallin, BOC, Chair Construction Committee
 - Tom Tomasino, CEO
 - Hank Hanigan, COO
- Project Management
 - Marc Estvold, AIA LEED AP
- HDR Architecture Inc.
 - Marjorie Brown, AIA LEED AP, PIC
 - Thom Keys, LEED AP PM

Priorities

Med/Surg Unit
 Peri-Procedural
 Lab
 Pharmacy

Current design

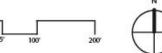
Stage Programing



NEW CONSTRUCTION

RENOVATION, PERI-PROCEDURAL SERVICES, LAB, PHARMACY

*NEW PARKING LOTS WILL OCCUR TO ACCOMODATE DISPLACED PARKING SPACES AND NEW CONSTRUCTION



R

Our Reasons For Selection of GC/CM Construction Method

- Best value for Hospital District
- Allows for selection of qualified contractor
- VE & Constructability reviews early in SD
- Better budget control
- Creates team of Owner/Architect/Contractor
- Likelihood of fewer business interruptions
- Greater assurance of a successful project

How the project and team meet the GC/CM evaluation criteria under RCW 39.10.340

A. Substantial fiscal benefit or traditional delivery not practical

- D/B/B possible, but greater risk with public funds
- Value engineering and constructability
- Budget and cost control
- Assistance with phasing plan
- Familiarity with systems, operational 24/7
- Allows team selection with healthcare experience
- Decreases financial risk

B. Project Meets RCW 39.10.340 Criteria

1. **Complex scheduling, phasing, or coordination**

- a. 3 phases 2 public bids
- b. Significant site disruption / coordination

2. Construction at a 24/7 operating facility

- a. Tie to existing services
- b. Renovation or pre & post operatory areas
- c. Expansion / renovation of Lab. & Pharmacy

B. Project Meets RCW 39.10.340 Criteria

3. GC/CM involvement critical during design

- a. Assist in establishing schedule and scope of work
- b. Value engineering and constructability reviews
- c. Assistance in as-built and building research

4. **Project encompasses complex or technical env.**

- a. Construction next to operating hospital
- b. Renovation inside an existing operating hospital
 - 1. Next to, and in critical areas

5. Specialized work, building of Historical Significance

a. All exterior modifications approved by Historical Society

C. Public Body has necessary experience and team:

i. GC/CM delivery knowledge & experience

Project Management – 3 GC/CM Projects
Marc L Estvold, AIA LEED AP

HDR Architecture Inc. – 3 or more GC/CM Projects
Marjorie Brown, AIA, NCARB, LEED AP – PIC
Thom Keys, HDR Project Manager
Bart Carrothers, AIA Project Architect

Relevant GC/CM Experience Marc Estvold, AIA LEED AP



\$40 M Island Hospital Renovation and Expansion

31 Bed Medical/Surgical and Critical Care Unit New Diagnostic Imaging, Lab & Emergency Department Renovation of Birth Center, Relevant GC/CM Experience Marc Estvold, AIA LEED AP

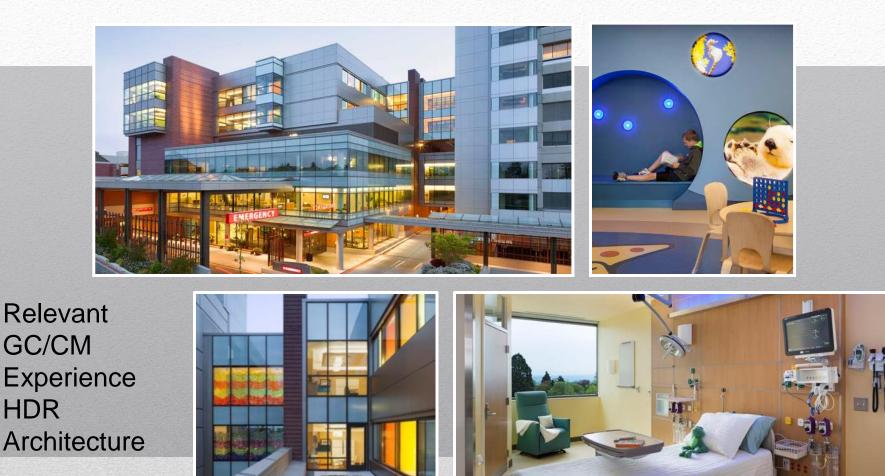


Island Hospital Medical Arts Pavilion

2012 \$10 Million 26,000 Addition to the Island Hospital Campus

McIntyre Hall Performing Arts and Conference Center

2004 \$18 Million 700 seat Performing Arts and Conference Center



MULTICARE MARY BRIDGE CHILDREN'S – MILGARD PAVILION 63,000 sf – 24-bed Pediatric Med/Surg – 24 bed Pediatric ICU – Same team

Tacoma, Washington



Relevant GC/CM Experience HDR Architecture



CONFLUENCE HEALTH CENTRAL WASHINGTON HOSPITAL

\$83 Million - 176 private rooms – 150 K SF Expansion - GC/CM delivery Sustainability – Gas from \$3.31 to \$1.28 / sf & Elect from \$1.45 to \$0.88 / sf

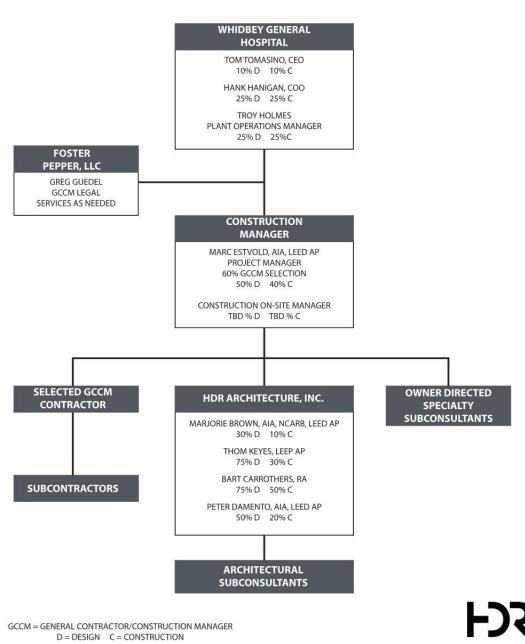
Wenatchee, Washington

ii. Sufficient Contract Administration PersonalW/ Construction Experience

- Construction Contract
 - Mr. Greg Guedel/Jon Hongladarom, Foster Pepper PLLC
 - Whidbey General Hospital Administration
 - PM Marc Estvold
 - Architect Marjorie Brown & Thom Keys
- Construction Contract Administration
 - Marc Estvold, AIA 40% onsite daily <u>+</u>, Weekly OAC meetings
 - Additional on-site management TBD
 - Thom Keys, PM, HDR 30% onsite as needed, Weekly OAC
 - Bart Carrothers AIA, PA, HDR, 50% Weekly OAC meetings
- Consistent Team Start to Finish!

WHIDBEY GENERAL HOSPITAL ADDITION AND RENOVATION PROJECT ORGANIZATIONAL CHART ATTACHMENT B

iii. Writtenmanagementplan w/ clearlines ofauthority



iV. Necessary and appropriate funding & time to complete project

- Funding through voter approved \$50 M bond
 - Scope of project beyond Patient Wing & Pre/Post Op area defined by budget
- Project able to be flexible with Completion Date
 - 17 Months for design, permitting & bidding
 - 12 months for new construction
 - 8 months for renovation & commissioning

v. Continuity of project management team with project type and scope experience

- Whidbey General Hospital
 - Multiple additions and renovations
- Project Management Marc L Estvold, AIA LEED AP
 - Island Hospital Renovation and addition
 - 3 recent Medical Office Buildings
 - Multiple hospital renovations
- HDR Architecture Inc.
 - Confluence Health Central Washington Hospital
 - MultiCare Mary Bridge Children's Milgard Pavilion
 - Studio within HDR Architecture Inc. specializing in Healthcare
- GC/CM Contractor
 - Selected on team qualifications
 - Continuity of team
- Consistent team start to finish!

vi. Adequate Construction Budget

- Not obligated to provide scope beyond available funds
- Funds available, and priorities will determine final scope

D. Design-Build not applicable

E. Resolution of Audit Findings

 Whidbey General Hospital has not had an Audit Finding on any of its construction projects

PRC Board Member Question: Construction Manager's signature / approval level?

Questions