William Shore Pool District

Application for GC/CM Approval

Aquatic Center Renovation and

Expansion Project

March 22, 2018











Agenda

- 1. Introduction of Project Team
- 2. History of Pool District
- 3. Project Overview
- 4. Using GC/CM
 - Meets RCW Criteria
 - Fiscal Benefit
- 5. Summary
- 6. PRC Questions









Project Team



Steven Burke Project Manager



Kris Beason Senior GC/CM PM



Steve Zenovic, PE Owner's Representative



Mike Purdy GC/CM Advisor



Greg Guedel, PhD GC/CM Legal Counsel



Paul Curtis PM ARC Architects



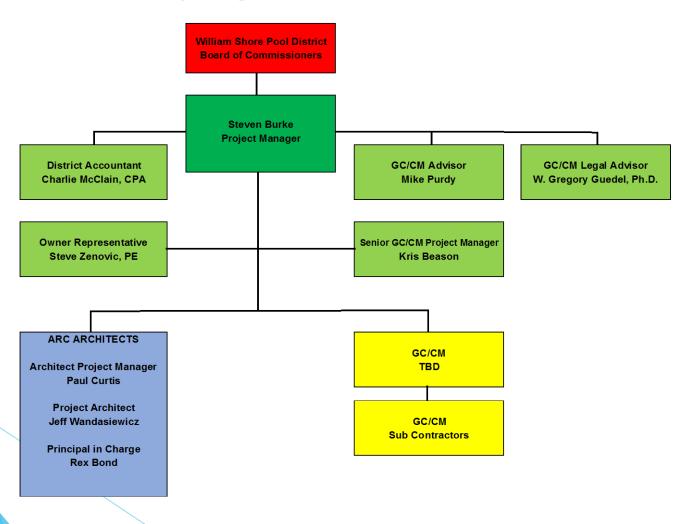




Project Team Organization Stranger



William Shore Pool District **Project Organization Chart**











History of District

- The William Shore Aquatic Center was built by the City of Port Angeles in 1961
- In 2009, a Metropolitan Park District was formed to operate the Aquatic Center as the City could no longer afford to operate the facility
- After the District took control the Aquatic Center usage went went from 25,000 visits in 2009 to over 110,000 in 2017
- In 2012, the District did a energy upgrade capital project and replaced all mechanical equipment and plumbing, which reduced energy consumption by 50%
- In 2016, a feasibility and concept design work was started to look at expanding and renovating the Aquatic Center
- In November of 2017, District residents voted (70%) to renovate and expand the Aquatic Center









Project Overview

History: The Aquatic Center has never had a major renovation to the building. In 2012, the plumbing and mechanical equipment was updated on the existing pool.

Scope of Project: The Renovation and Expansion Project is a comprehensive, phased construction project that will include a new entrance, locker rooms, warm water therapy pool, kids splash play pool with lazy river and a hydro therapy spa (adding 9,000 sq ft).









Existing Layout

















New Layout









William Shore Memorial Pool

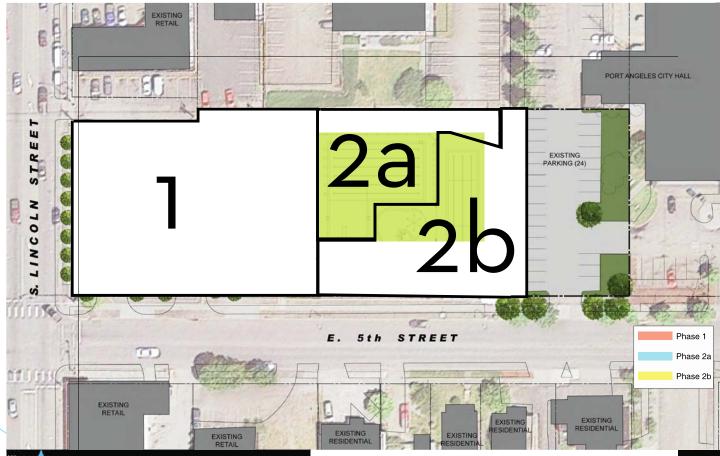
PROJECT FLOOR PLAN







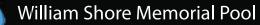
Project Phases















Project Meets RCW Criteria

- Complex Schedule/Phasing/Coordination
- Construction at an Occupied Facility
- → GC/CM Involvement critical during design
- Complex or technical work environment







Fiscal Benefits



- Revenue Stream
- Staff Costs
- Timing
- Value Engineering
- Claims and Change Orders







Summary



Project Meets 4 RCW Qualifying Criteria

- ✓ Complex schedule/phasing/coordination
- Construction at an occupied facility
- ✓ GC/CM involvement critical during design phase
- ✓ Complex technical and work environment

Fiscal Benefits

- ✓ Revenue Stream
- ✓ Staff Costs
- ✓ Timing
- ✓ Value Engineering
- ✓ Change Orders and Claims

Public Body Qualifications

- Experienced construction and GC/CM staff and consultants
- Clear and logical organizational structure and lines of authority
- Necessary funding and appropriate budget including sufficient contingencies









Thank you for allowing us to present our project We're glad to respond to your questions now





