Agency Title

Allotment Expenditure BTD by Agency/Organization Index

(Personal Title:)

Report Number: FT-AEB03

Date Run: Jan 2, 2007 4:38PM

Biennium: 2007

As of Fiscal Month: Mar FY1

Transactions Through: Closed

Fund: 096 **Sub Object: b*,[bh]** **Allotment Content: Approved & Adjusted** **Expenditure Content: Cash, Accr(all), Encum**

(For a complete listing of all input parameter values, please see the last page of the report)

	BTD Allotment	BTD Disbursement	BTD Accrual	BTD Encumbrance	BTD Variance	Biennium Remaining
By Fund/Appropriation						
096 - Highway Infrastructure Account						
N40 - Local Programs - Federal	0	76.46	0.00	0.00	(76.46)	(76.46)
Total for Agency By Fund/Appropriation	0	76.46	0.00	0.00	(76.46)	(76.46)
By Organization Index						
- Not Specified	0	76.46	0.00	0.00	(76.46)	(76.46)
Total for Agency By Organization Index	0	76.46	0.00	0.00	(76.46)	(76.46)
By Object/Sub Object/Sub Sub Object						
B - Employee Benefits						
BA - Old Age and Survivors Insurance						
- Not Specified	0	24.26	0.00	0.00	(24.26)	(24.26)
BB - Retirement and Pensions						
- Not Specified	0	9.54	0.00	0.00	(9.54)	(9.54)
BC - Medical Aid & Industrial Insurance						
- Not Specified	0	1.96	0.00	0.00	(1.96)	(1.96)
BD - Health, Life & Disability Insurance						
- Not Specified	0	39.13	0.00	0.00	(39.13)	(39.13)
BF - Unemployment Compensation						
- Not Specified	0	1.57	0.00	0.00	(1.57)	(1.57)
B - Employee Benefits	0	76.46	0.00	0.00	(76.46)	(76.46)
Total for Agency By Object/Sub Object/Sub Sub Object	0	76.46	0.00	0.00	(76.46)	(76.46)