Executive Order 12-06 Report ACHIEVING ENERGY EFFICIENCY IN STATE BUILDINGS December 2015

Agency Name:	Employment Security Department (ESD)								
Agency Point of Contact:	Carrie McNamara, Office Services Facilities Unit								
Point of Contact Title:	Senior Facilities Planner								
Telephone Number:	(360) 902-9601								
E-mail Address:	cmcnamara@esd.wa.gov								

Describe benchmarking, metering, audits, and energy retrofits completed by the agency in 2015 to meet the requirements of EO 12-06:

A05888 – 212 Maple Park:

The building is located on capital campus and ESD has agreement with Department of Enterprise Services (DES) to manage, maintain and provide services i.e. energy, utilities, water, sewer and janitorial. The building is not separately metered from capital campus. DES is currently responsible for inputting Capital Campus building data into Energy Star Portfolio Manager.

January-June 2015, ESD completed a Building Power Distribution System Upgrade. This included replacement/upgrades on transformers, lighting boards, panel boards and associated feeders.

January-June 2015, ESD completed an Elevator Space Improvement Project. Phase 1 "ancillary work" (code required work). This included replacement of the HVAC unit, repair and replace outdated components of passenger and freight elevator to bring elevator up to a safe and maintainable standard.

A08162 – Walla Walla WorkSource (WS):

This building does not fall under the rules of (10K sq. ft.) but we continue to monitor energy usage and identify ways to save energy.

Describe benchmarking, metering, audits, and energy retrofits that the agency plans to implement in 2016 to meet the requirements of EO 12-06:

A05888 – Waiting on budget approval for phase 2 of Elevator Space Improvement Project. This includes full modernization of 3 elevators and required remainder of elect./mechanical upgrades to make more energy efficient.

ESD recently entered into a contract with WSU Energy Program to assist with data gathering and analysis for all ESD properties that qualify as target Facilities under RCW 19.27A.190. They are also assisting with recommendations on potential energy projects that support compliance with legislative and executive requirements as part of the analysis.

Describe how the agency used Energy Star Portfolio Manager benchmarking in lease negotiations for new or renewed leases in 2015:

ESD continues to work with Dept. of Enterprise Services (DES) to negotiate with our lessors. We had total of (see below) for 2015.

- 2 Relocations
- 6 Downsizes
- 6 Renewals
- 2 Closures

Describe actions that will be taken in 2016 to save energy through operational changes and continuous monitoring using Portfolio Manager:

ESD continues to monitor energy usage and implement necessary improvements to reduce overall state building usage of 20 percent by 2020.

With continued funding reductions our agency continues to right size our facilities. We have several projects underway for 2016: 5 downsizes and 1 relocation.

ESD continues to find ways to increase energy efficiencies in our facilities through education of staff.

Attachment:

A - Agency Progress in Implementing EO 12-06 (by building)

Resources:

Go to the DES Portfolio Manager webpage for a link to EO 12-06, previous reports, RCWs, EPA resources and training, Step by Step Instructions, and Frequently Asked Questions at http://www.des.wa.gov/services/facilities/Energy/EnergyStar

Agency		Agency SAAM Number	Number	Agency Common Name	Agency Assigned Number	Agency Assigned Associated Complex, Campus, Regional Center	Reported Square Feet		No Benchmarking Required Benchmarking Required	Benchmarking Completed	Energy Data in Portfolio Manager Current	No Preliminary Audit Required	Comprehensive Preliminary Audit Requested	Comprehensive Preliminary Audit Completed	No Cost Effective Energy Conservation Measures Identified	Investment Grade Audit Initiated	Investment Grade Audit Completed	No Cost Effective Projects Identifed	Cost Effective Projects Initiated	All Cost Effective Projects Completed All Required Actions Completed and Current
ES	A05888	540	ESD HQ OLYMPIA	HQ		HQ	86300	311											х	
ES	A08162	540	WALLA WALLA WORKSOURCE	Walla Walla WorkSource			7250	312	х											