

## **Capitol Campus Design Advisory Committee**

*September 15, 2016*

### **2017-2027 Capital Plan Update**

#### **Purpose: Information**

The purpose of the agenda item is to share with the Capitol Campus Design Advisory Committee (CCDAC) the Department of Enterprise Services' (DES) 2017-2027 Capitol Campus ten-year capital plan. Bill Frare, Assistant Director of the Facilities Professional Services Division, will present this agenda item.

#### **Background**

State agencies are required to submit to the Office of Financial Management (OFM) its ten-year capital plan and biennial capital budget request in September of every even year.

In accordance with [RCW 43.34.080 CCDAC](#) and the [CCDAC Handbook](#), the CCDAC shall review plans affecting state capitol facilities, including the ten-year capital plan.

#### **Status**

DES submitted its 2017-2027 Capital Plan and capital budget request to OFM on September 9, 2016. The DES Asset Management group completed the capital plan update in collaboration with DES client agencies to ensure the plan effectively addresses agency needs and with the support of the DES Buildings and Grounds division and the Engineering and Architecture Services program to identify needs and provide technical support.

This agenda item will inform the Committee of the Capitol Campus major projects in the 2017-2027 Capital Plan and in the 2017-2019 capital budget request. Attached is a list of the major projects.

#### **Next Steps**

DES will support and respond to OFM inquiries related to DES's capital plan and budget request as they prepare the Governor's 2017-2019 Capital Budget Request.

By December 20, 2016, the Governor will submit the 2017-2019 Capital Budget Request to the State Legislature.

---