

## Capitol Campus Design Advisory Committee

*September 14, 2017*

### **Planning for 2019-2021 Capital Budget: Submittal**

#### **Purpose: Information and Feedback**

The purpose of this agenda item is to inform and seek feedback from the Campus Design Advisory Committee (CCDAC) on DES's process for developing the 2019-21 Capital Budget submittal. Kevin Dragon, Enterprise Services' Assistant Program Manager with Engineering and Architectural Services, will lead the agenda item.

#### **Status**

DES seeks to develop a more deliberate process to engage stakeholders in the development of its 2019-21 Capital Budget submittal. Kevin Dragon will share initial ideas on engaging stakeholders in developing DES' capital budget and will seek CCDAC members' feedback.

#### **Next Steps**

- At the October 2017 meeting, DES will inform and seek feedback from the State Capitol Committee (SCC) on a deliberate process to engage stakeholders in the development of the 2017-19 Capital Budget.
- DES will finalize the stakeholder engagement process.
- Present the final stakeholder engagement process at the November 2017 CCDAC and December 2107 SCC meetings.