

Capitol Campus Design Advisory Committee

September 14, 2017

2017-2019 Capital Budget: Status

Purpose: Information

The purpose of this agenda item is to inform the Campus Design Advisory Committee (CCDAC) on the status of the 2017-19 Capital Budget. Rose Hong, Enterprise Services' Asset Management Program Manager, will lead the agenda item.

Status

On July 20, the 2017 legislative session ended without the adoption of the 2017-19 Capital Budget. It is uncertain when the 2017-19 Capital Budget will be passed, which impacts DES' workload and progress on critical projects.

Rose Hong will brief CCDAC on the agenda item.

Next Steps

- Continue to address financial impacts related to the lack of public works projects funded by the state's capital budget.
- DES will re-submit a 2017-19 Capital Budget requests to OFM by October 9, 2017.