Project Name BEX Phase I	Project Description	Contracting Method	Planned Start - Pre-design	Planned Finish - Substantial Completion	Actual Start	Actual Finish	Planned Budget	Actual Budget	Reason for Budget or Schedule Overrun
African American Academy K - 8	New 101,000 sf on new site	D - B - B	Spring 1996	Summer 1999	Spring 1996	Summer 2000	$23.3M	$24.3M	Property acquisition, delay & cost increase
Ballard HS	240,000 sf replacement on same site	D - B - B	Fall 1995	Summer 1999	Fall 1995	Summer 1999	$48.2M	$49.9M	Right of way acquisition & interim facility costs
Bryant Elementary	71,000 sf historic renovation & addition	D - B - B	Spring 1998	Summer 2001	Spring 1998	Summer 2001	$15.1M	$15.1M	
Coe Elementary	53,000 sf historic renovation & addition	D - B - B	Spring 1998	Summer 2001	Spring 1998	Winter 2002			Fire during construction demolished the historic renovation; building replaced
Concord Elementary	65,500 sf historic renovation & addition	D - B - B	Spring 1997	Summer 2000	Spring 1997	Summer 2000	$14.9M	$14.3M	
Cooper Elementary	New 71,000 sf on new site	D - B - B	Spring 1996	Summer 1999	Spring 1996	Summer 1999	$16.9M	$16.4M	
Dunlap Elementary	72,700 sf historic renovation & addition	D - B - B	Fall 1997	Summer 2000	Fall 1997	Summer 2000	$16.2M	$16.1M	
Emerson Elementary	71,000 sf historic renovation & addition	D - B - B	Summer 1998	Summer 2001	Summer 1998	Summer 2001	$17M	$17M	
Greenwood Elementary	60,000 sf historic renovation & addition	D - B - B	Summer 1999	Summer 2002	Summer 1999	Summer 2002	$15.7M	$15.7M	
Highland Park ES	New 71,000 sf replacement on same site	D - B - B	Spring 1996	Summer 1999	Spring 1996	Summer 1999	$14.7M	$13.8M	
Latona Elementary	59,000 sf historic renovation & addition	D - B - B	Spring 1997	Summer 2000	Spring 1997	Summer 2000	$13.2M	$15.2M	Severe existing unforeseen structural defects & UST leak clean up
Madrona Elementary	68,000 sf renovation & addition	D - B - B	Spring 1999	Summer 2002	Spring 1999	Summer 2002	$13.7M	$14.6M	Scope increase, UST leak clean up
Seward K - 8	95,000 sf historic renovation & addition	D - B - B	Spring 1996	Summer 1999	Spring 1996	Fall 1999	$20.4M	$21.2M	Scope increase, unforseen conditions
West Seattle HS	223,400 sf historic renovation & addition	D - B - B	Winter 1997	Summer 2002	Winter 1997	Fall 2002	$53.2M	$55.4M	Nisqually Earthquake destroyed portion of historic renovation, rebuilt as historic renovation
Whittier Elementary	New 66,000 sf replacement on same site	D - B - B	Spring 1996	Fall 1999	Spring 1996	Fall 1999	$13.6M	$13.3M	