

State Capitol Committee

June 9, 2017

Master Plan Road Map

Purpose: Information

The purpose of this agenda item is to inform the State Capitol Committee (SCC) on the updated Road Map for revisions to chapters or sections of the 2006 State Capitol Master Plan. Lenore Miller, Enterprise Services' Master Plan Project Manager, will lead the agenda item.

Background

In 2014, the Enterprise Services' Director Liu established a Master Plan Work Group to update the [2006 State Capitol Master Plan](#). The Group includes DES executives, and members of the CCDAC and the Office of Financial Management's Facility Oversight Program. The group's purpose is to review work in development and recommend revisions to present to CCDAC for consideration and to the State Capitol Committee (SCC) for approval. In 2013-15 biennium, the work group:

- Prepared a scope of work for future Master Plan updates and identified top priority topics,
- Secured SCC approval of a revision to the State Capitol Campus boundary,
- Envisioned a future State Capitol Campus, and
- Identified conceptual changes to opportunity sites, open spaces and future uses of the State Capitol grounds.

In the 2015-17 biennium, the Master Plan update focused on a study of the General Administration, Pritchard, Newhouse/Visitor Center and ProArts sites to identify development alternatives. The [2017 State Capitol Development Study](#) was completed and submitted to the State Legislature in March 2017.

At the February 16, 2017 CCDAC meeting, Enterprise Service presented a draft Road Map for Master Plan revisions to be completed in the 2017-19 biennium. The CCDAC members provided the following feedback:

- Road Map is a useful tool to monitor the progress of Master Plan revisions that will evolve and change during the planning process. Recommended that DES seek feedback from members not present at last February's CCDAC meeting.
- Recommend the Work Group and sub-group continue to support the Master Plan updates.
- Recommend DES keep legislative budget committee members informed of the importance of the Master Plan revisions.
- Next step is to move forward with developing Master Plan revisions.
- Asked that the DES project team meet with the Development Opportunities sub-group.

Status

Lenore Miller will present the updated Road Map for 2017-19 biennium revisions to the 2006 Master Plan chapters and sections below:

Master Plan Revision - Chapters & Sections		Start	End
1.	Introduction Chapter: Replace Strategy and Scope section with a new Scope of Master Plan section	Apr 2017	Jun 2017
2.	Future Development Opportunities Chapter: <i>(tentative dates)</i> <ul style="list-style-type: none"> • GA, Pritchard, Newhouse and ProArt sites • Remaining West and East Campus sites 	Aug 2017 Jan 2018	May 2017 Dec 2018
3.	Principle 2 Delivery of Public Service Chapter (Governance) <ul style="list-style-type: none"> • Authority and decision making • Planning • Land use (Highest & Best Use) • Modern Workplace, etc. 	Aug 2017	Sep 2018
4.	Principle 5 Design Chapter: <i>(tentative dates)</i> Capitol Campus Open Spaces section	Mar 2018	Dec 2018
5.	Principle 4 Historic Preservation Chapter	Mar 2019	Dec 2019
6.	Principle 6 Technical Performance Chapter	Mar 2020	Des 2020

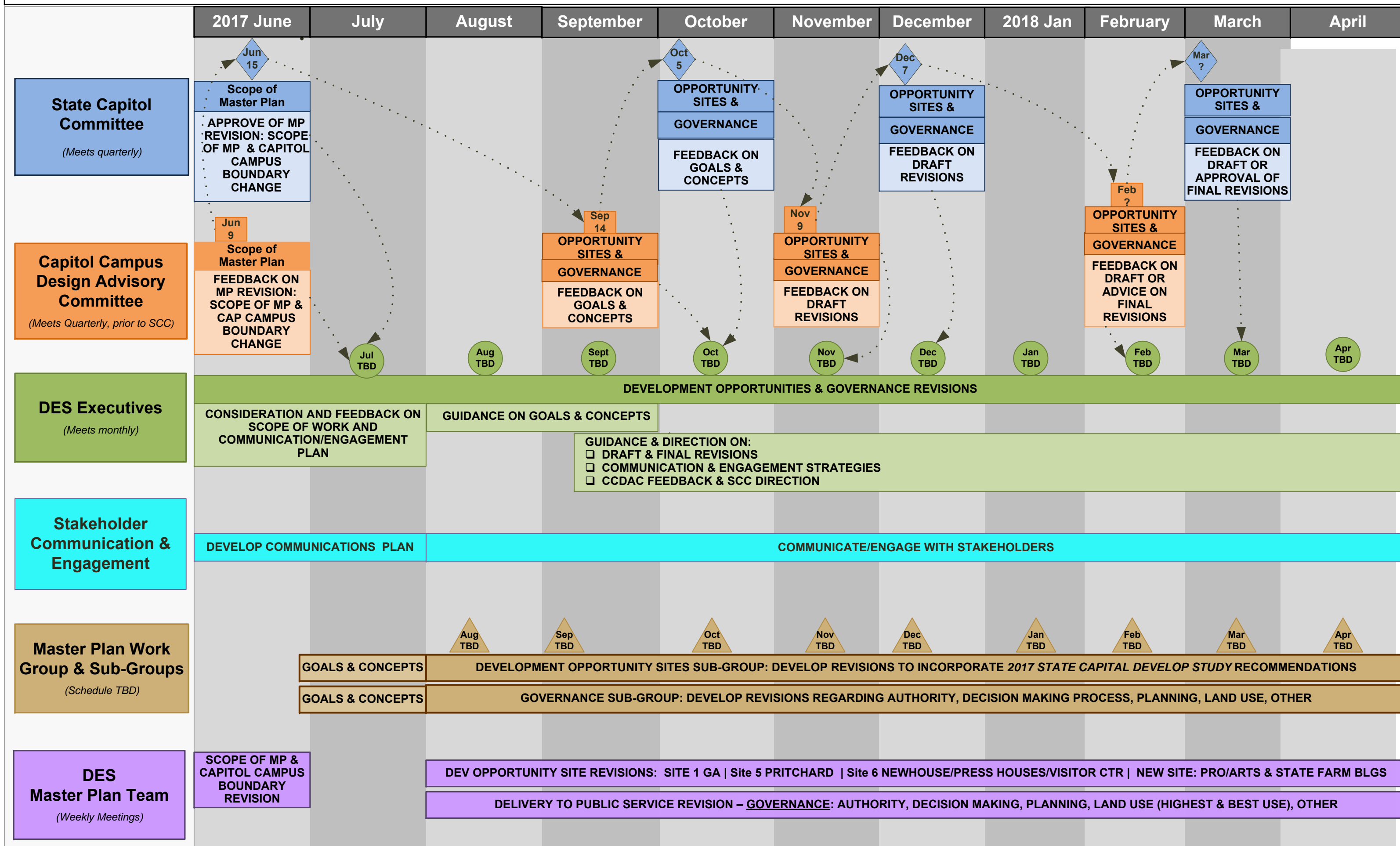
The desired outcome is to:

1. To update SCC on the Road Map's scope and schedule for revisions to the Master Plan and to answer SCC members' questions and receive comments on the Road Map.

Next Steps

- Complete and implement the planning project's communication plan.
- Present draft Master Plan revisions at the October 15, 2017 SCC meeting.
- As resources allow, continue work on revisions to the Principle 2 Delivery of Public Service chapter (Governance) and the West and East Capitol Campus sections of the Future Development Sites chapter.

State Capitol Campus Master Plan – ROAD MAP



DRAFT

SCC June 15, 2017