

State of Washington
Office of Financial Management
Personal Service Contracts Summarized by Agency

Filing Period: 4/1/2010 to 4/30/2010
Agency: All

5/7/2010
3:00:34PM

105 - Office of Financial Management

40307 - 00 Kraght Snell PS
18212 W. Lake Desire Dr. SE
Renton, WA 98058-

Federal:
State: \$131,876
Other:
Total: \$131,876
Current Contract Total: \$131,876

Competitive
CC - Financial Services
Reviewed

Start Date: 7/1/2010
End Date: 6/30/2012
Filing Date: 4/15/2010

Contractor will provide the services of certified public accountants to audit the Washington State Lottery drawings and the Lottery's claims validation and prize payment system. The Director of the Office of Financial Management approved this contract as being critically necessary under ESHB 2921 on 4/23/2010 because the auditing services create public trust in the integrity of the Lottery games. Without the public's trust, members of the public would not participate in Lottery games. The revenue generated from the Lottery games is used to help build, renovate, and remodel schools throughout Washington.

40313 - 00 Little Planet Learning Inc
2963 Foster Creighton
Nashville, TN 37204-

Federal:
State:
Other: \$200,000
Total: \$200,000
Current Contract Total: \$200,000

Sole Source
CZ - Other Services
Approved

Start Date: 5/10/2010
End Date: 9/15/2010
Filing Date: 4/26/2010

Contractor will create a Web-based resource hosted by Partners in Learning that instructs schools and other organizations on what a true partnership looks like, how to create an effective one, and how to maintain it and expand it over time. This contract fits the exemption in ESHB 2921 of being funded exclusively from private grant funds (Microsoft Corporation).

Totals by Service Description:

CC - Financial Services	\$131,876	1
CZ - Other Services	\$200,000	1

Totals by Filing Type:

New Contract	\$331,876	2
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Totals by Filing Category

Competitive, \$20,000+, Review	\$131,876	1
Sole Source, \$20,000+, Approve	\$200,000	1
Total for 105 - Office of Financial Management	\$331,876	2

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Agency: All

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116 - State Lottery

37423 - 03 Ipsos-Reid Corporation
600, 635 8th Avenue SW
Calgary, AB T2P3M3-

Federal:
State: \$498,000
Other:
Total: \$498,000
Current Contract Total: \$1,623,000

Competitive
CG - Marketing Services
Approved

Start Date: 5/11/2010
End Date: 6/30/2011
Filing Date: 4/27/2010

The purpose of this amendment is to extend the period of performance for one year to provide continued marketing research and survey services for the Lottery. With regard to ESHB 2921, this amendment meets the exception of being revenue generating.

Totals by Service Description:

CG - Marketing Services	\$498,000	1
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Totals by Filing Type:

Amendment	\$498,000	1
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Totals by Filing Category

Competitive, 50% Change, \$5,000+, Approve	\$498,000	1
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Total for 116 - State Lottery	\$498,000	1
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126 - State Investment Board

33263 - 04 Arrowstreet Capital
44 Brattle Street
5th Floor
Cambridge, MA 02138-

Federal:
State:
Other:
Total:
Current Contract Total: \$25,600,000

Competitive
CC - Financial Services
Approved

Start Date: 4/1/2010
End Date: 6/30/2011
Filing Date: 4/1/2010

To allow the Contractor to invest in Emerging Markets, a logical extension of the current investment mandate they hold with the WSIB. This amendment is zero cost and therefore not subject to ESHB 2921.

40297 - 00 Courtland Partners Ltd
200 Public Square
Suite 2530
Cleveland, OH 44114-

Federal:
State:
Other: \$300,000
Total: \$300,000
Current Contract Total: \$300,000

Competitive
CC - Financial Services
Reviewed

Start Date: 4/10/2010
End Date: 3/31/2015
Filing Date: 4/5/2010

Convenience contract for the provision of services related to compliance review, monitoring and reporting of the WSIB's Real Assets investments. This contract fits the exemption in ESHB 2921 of being for revenue generation and for auditing activities.

40298 - 00 Squar, Milner
4100 Newport Place Drive
Third Floor
Newport Beach, CA 92660-

Federal:
State:
Other: \$300,000
Total: \$300,000
Current Contract Total: \$300,000

Competitive
CC - Financial Services
Reviewed

Start Date: 4/10/2010
End Date: 3/31/2015
Filing Date: 4/5/2010

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Filing Period: 4/1/2010 to 4/30/2010

Agency: All

Convenience contract for the provision of services related to compliance review, monitoring and reporting of the WSIB's Real Assets investments. This contract fits the exemption in ESHB 2921 of being for revenue generation and for auditing activities.

40299 - 00	Catalina Partners 523 Playa Newport Beach, CA 92660-	Federal: State: Other: \$300,000 Total: \$300,000 Current Contract Total: \$300,000
	Competitive CC - Financial Services Reviewed	Start Date: 4/10/2010 End Date: 3/31/2015 Filing Date: 4/5/2010

Convenience contract for the provision of services related to compliance review, monitoring and reporting of WSIB's Real Assets investments. This contract fits the exemption in ESHB 2921 of being for revenue generation and for auditing activities.

40300 - 00	Mayer Hoffman McCann P.C. 2301 Dupont Drive Suite 200 Irvine, CA 92612-	Federal: State: Other: \$300,000 Total: \$300,000 Current Contract Total: \$300,000
	Competitive CC - Financial Services Reviewed	Start Date: 4/10/2010 End Date: 3/31/2015 Filing Date: 4/5/2010

Convenience contract for the provision of services related to compliance review, monitoring and reporting of the WSIB's Real Assets investments. This contract fits the exemption in ESHB 2921 of being for revenue generation and for auditing activities.

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40302 - 00	Capital Dynamics, Inc. 645 Madison Avenue 19th Floor New York, NY 10022-	Federal: State: Other: \$300,000 Total: \$300,000 Current Contract Total: \$300,000
	Competitive CC - Financial Services Reviewed	Start Date: 4/15/2010 End Date: 3/31/2015 Filing Date: 4/12/2010

Convenience contract for the provision of services related to compliance review, monitoring and reporting of WSIB's Real Assets investments. This contract fits the exemption in ESHB 2921 of being for revenue generation and for auditing activities.

40304 - 00	Mondrian Investment Partners Limited 5th Floor 10 Gresham Street London, England -	Federal: State: Other: \$11,000,000 Total: \$11,000,000 Current Contract Total: \$11,000,000
	Competitive CC - Financial Services Reviewed	Start Date: 3/19/2010 End Date: 3/31/2015 Filing Date: 4/6/2010

This contract fits the exemption in ESHB 2921 of being revenue generating. This contractor will provide emerging markets investment management services for the WSIB.

40305 - 00	Aberdeen Asset Management Inc. 1735 Market Street 37th Floor Philadelphia, PA 19103-	Federal: State: Other: \$10,000,000 Total: \$10,000,000 Current Contract Total: \$10,000,000
	Competitive CC - Financial Services Reviewed	Start Date: 3/19/2010 End Date: 3/31/2015 Filing Date: 4/6/2010

This contract fits the exemption in ESHB 2921 of being revenue generating.

This contractor will provide emerging markets investment management services for the WSIB.

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Totals by Service Description:

CC - Financial Services	\$22,500,000	8
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Totals by Filing Type:

New Contract	\$22,500,000	7
Amendment	\$0	1

Totals by Filing Category

Competitive, \$20,000+, Review	\$22,500,000	7
Competitive, 50% Change, \$5,000+, Approve	\$0	1

Total for 126 - State Investment Board	\$22,500,000	8
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155 - Department of Information Services

40317 - 00 Pacific Technologies 14711 NE 29th Place Suite 216 Bellevue, WA 98001 Competitive CA - Management/Organizational Services Approved	Federal: State: \$180,990 Other: Total: \$180,990 Current Contract Total: \$180,990 Start Date: 5/12/2010 End Date: 12/15/2010 Filing Date: 4/26/2010
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The Department of Information Services ("DIS") released an Request for Proposals ("RFP") for consulting assistance related to achieving Information Technology ("IT") Cost Efficiencies. The 2010 Supplemental Operating budget assumes savings based upon IT spending reductions, and enterprise wide IT efficiencies. The Office of Financial Management ("OFM"), with the assistance of the DIS, will identify areas of potential savings consistent with the 2010 Supplemental Operating Budget. OFM must reduce agency allotments to reflect these savings. Moreover, there is a longer term goal to reduce costs and achieve IT efficiencies at the enterprise level. For Phase 1, the Vendor shall provide as needed consulting services, and prepare/provide information and strategies to assist state agencies in identifying and analyzing IT operating expenditures and cost reductions. In DIS sole discretion, DIS may exercise a subsequent Phase 2 and engage the vendor to include implementation. The current scope of the Phase 1 engagement included approximately 15 agencies representing roughly 80% of the IT Spend, however, additional agencies may be identified as needed.

Totals by Service Description:

CA - Management/Organizational Services	\$180,990	1
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Totals by Filing Type:

New Contract	\$180,990	1
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Totals by Filing Category

Competitive, \$20,000+, Approve	\$180,990	1
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Total for 155 - Department of Information Services	\$180,990	1
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165 - Board of Accountancy

40318 - 00 Zwillinger Greek Zwillinger & Knecht PC
 2425 East Camelback Road, Suite 600
 Phoenix, AZ 85016-

Federal:
 State: \$226,863
 Other:
 Total: \$226,863
 Current Contract Total: \$226,863

Competitive
 CA - Management/Organizational Services
 Approved

Start Date: 5/12/2010
 End Date: 12/31/2010
 Filing Date: 4/19/2010

To conduct an independent performance and policy review of the Washington State Board of Accountancy and prepare a Performance Review Report with their findings.

Totals by Service Description:

CA - Management/Organizational Services	\$226,863	1
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Totals by Filing Type:

New Contract	\$226,863	1
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Totals by Filing Category

Competitive, \$20,000+, Approve	\$226,863	1
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Total for 165 - Board of Accountancy	\$226,863	1
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185 - Horse Racing Commission

35358 - 03 Truesdail Laboratories, Inc.
 14201 Franklin Avenue
 Tustin, CA 92780-

Federal:
 State:
 Other:
 Total:
 Current Contract Total: \$1,050,000

Competitive
 CZ - Other Services
 Reviewed

Start Date: 1/1/2010
 End Date: 12/31/2010
 Filing Date: 4/26/2010

The purpose of this no-cost amendment is to amend the contract to include a \$4.00 per sample fee for samples that are not sent by the WHRC to the Contractor for analysis. This zero cost amendment is not subject to ESHB 2921 because no additional funds are being added.

Totals by Service Description:

CZ - Other Services	\$0	1
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Totals by Filing Type:

Amendment	\$0	1
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Totals by Filing Category

Competitive, \$20,000+, Review	\$0	1
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Total for 185 - Horse Racing Commission

	\$-	1
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245 - Military Department

40311 - 00 Conquest Innovations, LLC
 26129 Calvary Lane N.E., Suite 100
 Kingston, WA 98346-

Federal: \$76,800
 State:
 Other:
 Total: \$76,800
 Current Contract Total: \$76,800

Competitive
 CF - Technical Research Services
 Reviewed

Start Date: 4/27/2010
 End Date: 7/31/2010
 Filing Date: 4/27/2010

To provide an independent contractor to complete an external review to provide an unbiased and independent comprehensive technical and programmatic evaluation of the All-Hazards Alert Broadcast (AHAB) Warning System to ensure continued viability and identification of areas for potential improvement.

Totals by Service Description:

CF - Technical Research Services	\$76,800	1
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Totals by Filing Type:

New Contract	\$76,800	1
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Totals by Filing Category

Competitive, \$20,000+, Review	\$76,800	1
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Total for 245 - Military Department

	\$76,800	1
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300 - Department of Social and Health Services

32900 - 05	Olympic Consulting Group PO Box 4008 Federal Way, WA 98063	Federal:	\$2,760,912
		State:	\$306,768
		Other:	
		Total:	\$3,067,680
		Current Contract Total:	\$8,206,260

Competitive CD - Computer/Information Services Approved	Start Date: 5/1/2010 End Date: 12/31/2013 Filing Date: 4/23/2010
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This extension keeps the project management team for the ProviderOne project intact and extends them through phase 2 and 3 of the project.

The ProviderOne Project is the Project for the replacement of Washington's Medicaid Management Information System (MMIS) (Washington's replacement MMIS will be named "ProviderOne"). Like the Medicaid program itself, design, development, implementation, operations and maintenance of a MMIS are jointly funded by the federal and state governments. A MMIS is a federal requirement for all states in order to obtain federal funding for their Medicaid programs. CMS funds 90% of a majority of the design, development, and implementation (DDI) costs of a state's MMIS.

This amendment covers the ability to extend through monthly options through December 31, 2013.

This amendment fits the exemption in ESHB 2921 of being related to an information technology project approved by the Information Services Board Tracy Guerin, DSHS Chief of Staff, approved the amendment to be filed with OFM.

35649 - 04	SysTest Labs 216 16th Street, Suite 700 Denver, CO 80202-	Federal:	\$1,080,000
		State:	\$120,000
		Other:	
		Total:	\$1,200,000
		Current Contract Total:	\$2,400,000

Competitive CA - Management/Organizational Services Approved	Start Date: 5/1/2010 End Date: 12/31/2013 Filing Date: 4/23/2010
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The ProviderOne Project is the Project for the replacement of Washington's Medicaid Management Information System (MMIS) (Washington's replacement MMIS will be named "ProviderOne"). Like the Medicaid program itself, design, development, implementation, operations and maintenance of a MMIS are jointly funded by the federal and state governments and requires many oversight bodies, including Independent Verification and Validation (IV&V).

The Independent Verificaiton and Validation (IV&V) Service provided through this contract provides an independent and objective technical verification/validation that the system is developed correctly and that it meets DSHS requirements.

This amendment covers the ability to extend through monthly options through December 31, 2013 to ensure project completion.

This amendment fits the exemption in ESHB 2921 of being related to an information technology project approved by the Information Services Board Tracy Guerin, DSHS Chief of Staff approved the amendment to be filed with OFM.

37479 - 03

Aetea Information Technology Inc.
14405 SE 36th Street, Suite 211
Bellevue, WA 98006-

Federal: \$734,467
State: \$361,753
Other:
Total: \$1,096,220
Current Contract Total: \$2,163,501

Competitive
CD - Computer/Information Services
Approved

Start Date: 5/1/2010
End Date: 12/31/2013
Filing Date: 4/23/2010

This Contract oversees the ProviderOne MMIS vendor's performance and manages DSHS responsibilities for the conversion of data from the current state of Washington Medicaid Management Information System (MMIS) and Social Service Payment System (SSPS) to the new ProviderOne MMIS system. This includes the extract, transformation, and load processes and their validation.

This Amendment extends the contractor to ensure data conversion is done properly through the life of the project, including Phase 2. Data conversion issues are a common cause for delays and it has been identified as a significant area of risk for MMIS transitions. Having experienced resources is a critical success factor.

This amendment covers the ability to extend through monthly options through December 31, 2013.

This amendment fits the exemption in ESHB 2921 of being related to an information technology project approved by the Information Services Board Tracy Guerin, DSHS Chief of Staff, approved the amendment to be filed with OFM.

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38109 - 02 Marckworth Associates
6837 - 29th Avenue Northeast
Seattle, WA 98115-

Federal:
State:
Other:
Total:
Current Contract Total: \$90,000

Competitive
CZ - Other Services
Approved

Start Date: 1/1/2010
End Date: 6/30/2010
Filing Date: 4/23/2010

The purpose of this Amendment is to extend the end date of the Contract to June 30, 2010. This Amendment is not subject to ESHB 2921 because it is a zero cost time extension only.

39925 - 01 Barnard, Kathryn E
11508 Durland Ave NE
Seattle, WA 98125-

Federal:
State:
Other:
Total:
Current Contract Total: \$19,052

Sole Source
CJ - Employee Training Services
Reviewed

Start Date: 5/14/2010
End Date: 6/30/2011
Filing Date: 4/27/2010

The purpose of this no cost Amendment is to make minor revisions to the Statement of Work and to extend the period of performance. This Amendment is not subject to ESHB 2921 because it is a zero cost time extension only.

39926 - 01 Varley, Christopher K
Children's Hospital and Regional Medical Center
PO Box C-5371
Seattle, WA 98105-

Federal:
State:
Other:
Total:
Current Contract Total: \$19,052

Sole Source
CA - Management/Organizational Services
Reviewed

Start Date: 5/14/2010
End Date: 6/30/2011
Filing Date: 4/27/2010

The purpose of this no cost Amendment is to make minor revisions to the Statement of Work and to extend the period of performance. This Amendment is not subject to ESHB 2921 because it is a zero cost time extension only.

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Filing Period: 4/1/2010 to 4/30/2010

Agency: All

40303 - 00 The People's Institute for Survival and Beyond 601 N. Carrollton New Orleans, LA 70119-	Federal: State: Other: \$60,000 Total: \$60,000 Current Contract Total: \$60,000
Sole Source CJ - Employee Training Services Approved	Start Date: 4/19/2010 End Date: 6/30/2010 Filing Date: 4/12/2010

The purpose of this Contract is to provide a workshop on "Using an Anti-Racist Analysis to Reduce Racial & Ethnic Disproportionality & Disparities in the Child Welfare System" ("Undoing Racism™/Community Organizing"), to the Children's Administration staff and community.

This Contract fits the exemption in ESHB 2921 given that it's funded entirely with private grants through the Casey Foundation.

Totals by Service Description:

CA - Management/Organizational Services	\$1,200,000	2
CD - Computer/Information Services	\$4,163,900	2
CJ - Employee Training Services	\$60,000	2
CZ - Other Services	\$0	1

Totals by Filing Type:

New Contract	\$60,000	1
Amendment	\$5,363,900	6

Totals by Filing Category

Competitive, 50% Change, \$5,000+, Approve	\$5,363,900	4
Sole Source, \$20,000+, Approve	\$60,000	1
Sole Source, \$5,000+, Review	\$0	2

Total for 300 - Department of Social and Health Services	\$5,423,900	7
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303 - Department of Health

39406 - 01	Desautel Hege Communications 315 W. Riverside #200 Spokane, WA 99201-	Federal:	\$50,000
		State:	
		Other:	
		Total:	\$50,000
		Current Contract Total:	\$79,615

Sole Source CE - Social Research Services Approved	Start Date: 5/4/2010 End Date: 7/31/2011 Filing Date: 4/20/2010
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Is to add additional tasks and increase contract consideration to continue to conduct West Nile virus outreach and education campaign in Washington state.

This amendment fits the exemption in ESHB 2921 #1) Funded exclusively from private or federal grants.

40315 - 00	Gianunzio Technology Solutions 253 American River Canyon Dr Folsom, CA 95630-7142	Federal:	\$9,888
		State:	
		Other:	\$22,612
		Total:	\$32,500
		Current Contract Total:	\$32,500

Sole Source CD - Computer/Information Services Approved	Start Date: 7/1/2010 End Date: 6/30/2011 Filing Date: 4/27/2010
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This contract meets the exemption criteria of being funded exclusively from private or federal grants under the terms of ESHB 2921.

This contract is to assist clinics with the Chronic Disease Electronic Management Systems installation and start up, web trainings and ongoing technical support to teams participating in the Medical Home Collaborative using a patient centered approach.

Totals by Service Description:

CD - Computer/Information Services	\$32,500	1
CE - Social Research Services	\$50,000	1

Totals by Filing Type:

New Contract	\$32,500	1
Amendment	\$50,000	1

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Totals by Filing Category

Sole Source, \$20,000+, Approve	\$32,500	1
Sole Source, 50% Change, \$5,000+, Approve	\$50,000	1
Total for 303 - Department of Health	\$82,500	2

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341 - Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

35170 - 01	Oliver Consulting 104 Caledonia Street Suite A Sausalito, CA 94965	Federal: State: Other: Total: Current Contract Total: \$51,000
	Competitive CC - Financial Services Acknowledged	Start Date: 7/1/2007 End Date: 6/30/2009 Filing Date: 4/14/2010

No cost amendment extends the contract to 6/30/2009 for continued actuarial audit services. This amendment is not subject to either Governor freeze on personal service contracts because it was signed prior to the effective dates of both: (1) ESSB 5460 became effective 2/18/09 and (2) ESHB 2921 became effective on 3/17/2010.

Totals by Service Description:

CC - Financial Services	\$0	1
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Totals by Filing Type:

Amendment	\$0	1
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Totals by Filing Category

Competitive, \$20,000+, Review	\$0	1
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Total for 341 - Law Enforcement Officers' and Fire Fighters' Plan 2 R	\$-	1
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350 - Superintendent of Public Instruction

40312 - 00 College Board 45 Columbus Ave New York, NY 10023- Sole Source CZ - Other Services Reviewed	Federal: State: \$8,000 Other: Total: \$8,000 Current Contract Total: \$8,000 Start Date: 6/2/2010 End Date: 6/30/2010 Filing Date: 4/22/2010
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Provide professional development, technical assistance, and guidance for school districts to develop career and technical course equivalencies that also qualify as Advanced Placement courses. On 4/29/2010 the Director of the Office of Financial Management approved the contract as being critically necessary under ESHB 2921 because the contract will provide teachers with instructions on implementing the equivalencies of Advanced Placement (AP) and Career and Technical Education (CTE) courses. These courses provide additional options for students to meet graduation and college entrance requirements.

Totals by Service Description:

CZ - Other Services	\$8,000	1
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Totals by Filing Type:

New Contract	\$8,000	1
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Totals by Filing Category

Sole Source, \$5,000+, Review	\$8,000	1
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Total for 350 - Superintendent of Public Instruction	\$8,000	1
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Filing Period: 4/1/2010 to 4/30/2010

Agency: All

352 - State Board for Community and Technical Colleges

<p>40309 - 00 Washington Technology Center 300 Fluke Hall Box 352140 Seattle, WA 98195-</p> <p>Sole Source CE - Social Research Services Approved</p>	<p>Federal: \$100,000 State: Other: Total: \$100,000 Current Contract Total: \$100,000</p> <p>Start Date: 2/1/2010 End Date: 9/1/2011 Filing Date: 4/15/2010</p>
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To facilitate the transfer of research findings into Aerospace training program curricula as defined and specified in Governor's Directive 09-16. This contract fits the exemption in ESHB 2921 of being funded exclusively by federal dollars (Workforce Investment Act).

Totals by Service Description:

CE - Social Research Services	\$100,000	1
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Totals by Filing Type:

New Contract	\$100,000	1
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Totals by Filing Category

Sole Source, \$20,000+, Approve	\$100,000	1
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Total for 352 - State Board for Community and Technical Colleges	\$100,000	1
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357 - Department of Early Learning

40043 - 01 Organizational Research Services
 1100 Olive Way, Suite 1500
 Seattle, WA 98101-

Federal: \$119,942
 State:
 Other:
 Total: \$119,942
 Current Contract Total: \$145,002

Sole Source
 CE - Social Research Services
 Approved

Start Date: 4/15/2010
 End Date: 6/30/2011
 Filing Date: 4/1/2010

To add \$119,880 in additional funds, to increase the statement of work and to include Phase IV which has been developed from actions taken in Phases I, II, and III, and to extend the Contract through June 30, 2011. Organizational Research Services DEL contract # 10-1224-01 is funded with federal dollars and is therefore exempt pursuant to ESHB 10-1224. DEL Deputy Director, Bob Hamilton is the contact for this Contract, has full knowledge and approved these services.

Totals by Service Description:

CE - Social Research Services	\$119,942	1
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Totals by Filing Type:

Amendment	\$119,942	1
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Totals by Filing Category

Sole Source, 50% Change, \$5,000+, Approve	\$119,942	1
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Total for 357 - Department of Early Learning	\$119,942	1
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**Office of Financial Management
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Agency: All

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405 - Department of Transportation

39809 - 03	Discovery Institute 208 Columbia Street Seattle, WA 98104-	Federal: State: Other: Total: Current Contract Total: \$135,000
	Sole Source CA - Management/Organizational Services Approved	Start Date: 4/12/2010 End Date: 10/31/2010 Filing Date: 4/22/2010

No cost amendment extends the period of performance to 10/31/2010 and clarifies activities related to the development, organization and facilitation of West Coast Workshops on Climate Change in 2010. The workshops will highlight the Clean, Green and Smart initiatives of the West Coast Corridor Coalition (WCCC). This no cost amendment is not subject to ESHB 2321 because it does not obligate any state funds.

40308 - 00	Skagit Fisheries Enhancement Group PO Box 2497 Mount Vernon, WA 98273-	Federal: State: \$16,000 Other: Total: \$16,000 Current Contract Total: \$16,000
	Sole Source CF - Technical Research Services Reviewed	Start Date: 5/4/2010 End Date: 9/30/2011 Filing Date: 4/19/2010

In order to complete construction on the Red Cabin Creek, SR 20 Culvert at MP: 76.2, WSDOT is required to comply with the Hydraulic Project Approval (HPA) granted by the Washington State Department of Fish and Wildlife. To meet its requirements WSDOT is contracting with Skagit Fisheries Enhancement Group to provide a quality assurance monitoring and contingent plan to safely collect and recover fish in the immediate project vicinity within WSDOT right of way either side of SR 20 as needed. WSDOT has determined that this agreement is exempt under ESHB 2921, exemption #10, costs related to habitat assessments.

Totals by Service Description:

CA - Management/Organizational Services	\$0	1
CF - Technical Research Services	\$16,000	1

Totals by Filing Type:

New Contract	\$16,000	1
Amendment	\$0	1

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Totals by Filing Category

Sole Source, \$20,000+, Approve	\$0	1
Sole Source, \$5,000+, Review	\$16,000	1
Total for 405 - Department of Transportation	\$16,000	2

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461 - Department of Ecology

38360 - 02 Shelley Kirk-Rudeen
 3101 NE Tenth Avenue
 Olympia, WA 98506-

Federal:
 State:
 Other:
 Total:
 Current Contract Total: \$27,925

Competitive
 CH - Communications Services
 Approved

Start Date: 7/1/2010
 End Date: 6/30/2011
 Filing Date: 4/16/2010

The purpose of this amendment is to extend the end date of the contract. This zero cost contract amendment is exempt from ESHB 2921 because it is a no cost time extension only and the funding for the current work assignment SKR003 is federally funded by the U.S. Environmental Protection Agency, Office of Water.

Totals by Service Description:

CH - Communications Services	\$0	1
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Totals by Filing Type:

Amendment	\$0	1
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Totals by Filing Category

Competitive, \$20,000+, Approve	\$0	1
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Total for 461 - Department of Ecology

	\$-	1
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Filing Period: 4/1/2010 to 4/30/2010

Agency: All

467 - Recreation and Conservation Funding Board

40296 - 00	Evergreen Funding Consultants 1109 First Avenue, Suite 400 Seattle, WA 98101-	Federal:	\$55,000
		State:	
		Other:	
		Total:	\$55,000
		Current Contract Total:	\$55,000

Competitive
CA - Management/Organizational Services
Approved

Start Date: 4/20/2010
End Date: 3/30/2011
Filing Date: 4/6/2010

The Washington Governor's Salmon Recovery Office (GSRO) is obtaining the services of a contractor to analyze existing salmon recovery plans, evaluate current and future funding sources and levels, and identify options to improve the dependability of funding of salmon recovery in Washington State.

Totals by Service Description:

CA - Management/Organizational Services	\$55,000	1
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Totals by Filing Type:

New Contract	\$55,000	1
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Totals by Filing Category

Competitive, \$20,000+, Approve	\$55,000	1
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Total for 467 - Recreation and Conservation Funding Board	\$55,000	1
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Filing Period: 4/1/2010 to 4/30/2010

Agency: All

477 - Department of Fish and Wildlife

39064 - 02	Biota Pacific Environmental Sciences, Inc. P.O. Box 158 Bothell, WA 98041-0158	Federal: \$232,684 State: Other: Total: \$232,684 Current Contract Total: \$384,297
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Competitive
CF - Technical Research Services
Approved

Start Date: 10/1/2009
End Date: 12/31/2010
Filing Date: 4/1/2010

Amendment extends the period of performance to 12/31/2010 and adds funding for continued services related to developing proposed Habitat Conservation Plans (HCPs) for the Wildlife Areas and Hydraulic Project Approval (HPA) programs.

40301 - 00	Pacific Education Institute Market Place Office Building 724 Columbia Street NW, Suite 250 Olympia, WA 98501-	Federal: \$25,000 State: Other: Total: \$25,000 Current Contract Total: \$25,000
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Sole Source
CF - Technical Research Services
Approved

Start Date: 3/22/2010
End Date: 3/31/2011
Filing Date: 4/8/2010

This contracts fits the exemption in ESHB 2921 of being funded exclusively from federal grants. The purpose is to develop and implement the Biodiversity project. This project will fit within the WDFW conservation framework and will provide performance measures for the Governor's Priorities of Government Processes.

Totals by Service Description:

CF - Technical Research Services	\$257,684	2
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Totals by Filing Type:

New Contract	\$25,000	1
Amendment	\$232,684	1

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Totals by Filing Category

Competitive, 50% Change, \$5,000+, Approve	\$232,684	1
Sole Source, \$20,000+, Approve	\$25,000	1
Total for 477 - Department of Fish and Wildlife	\$257,684	2

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500 - Apple Advertising Commission

40295 - 00	PP&CC Group, S.A. de C.V. Casas Grandes 45 No.9, Col. Narvarte, Mexico -	Federal:	\$27,998
		State:	
		Other:	
		Total:	\$27,998
		Current Contract Total:	\$27,998

Competitive
CG - Marketing Services
Approved

Start Date: 4/19/2010
End Date: 5/15/2010
Filing Date: 4/5/2010

Contractor will conduct research aimed at measuring attitudes, usage and purchasing behaviors regarding Washington apples and to collect information on the impact of Washington apple promotional efforts and the market for Washington apples.

This contract fits the exemption in ESHB 2921 of being issued by an agricultural commodity commission.

Totals by Service Description:

CG - Marketing Services	\$27,998	1
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Totals by Filing Type:

New Contract	\$27,998	1
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Totals by Filing Category

Competitive, \$20,000+, Approve	\$27,998	1
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Total for 500 - Apple Advertising Commission

	\$27,998	1
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Filing Period: 4/1/2010 to 4/30/2010

Agency: All

540 - Employment Security Department

40310 - 00 Institute of Internal Auditors
247 Maitland Avenue
Altamonte Springs, FL 32746-

Federal: \$38,300
State:
Other:
Total: \$38,300
Current Contract Total: \$38,300

Sole Source
CZ - Other Services
Approved

Start Date: 5/10/2010
End Date: 10/31/2010
Filing Date: 4/26/2010

Provide training workshops for up to thirty (30) workforce system professionals on internal audit standards and criteria. Training is proprietary to the Institute of Internal Auditors. This filing meets one of the exceptions to ESHB 2921 because it is funded exclusively from federal grants - Workforce Investment Act (WIA).

Totals by Service Description:

CZ - Other Services \$38,300 1

Totals by Filing Type:

New Contract \$38,300 1

Totals by Filing Category

Sole Source, \$20,000+, Approve \$38,300 1

Total for 540 - Employment Security Department

\$38,300 1

State of Washington

Office of Financial Management

Personal Service Contracts Summarized by Agency

Filing Period: 4/1/2010 to 4/30/2010

Agency: All

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599 - Washington Health Care Facilities Authority

40314 - 00 Bond Logistix
400 Howard Street Suite 900
San Francisco, CA 94105-

Federal:
State:
Other: \$80,000
Total: \$80,000
Current Contract Total: \$80,000

Competitive
CC - Financial Services
Reviewed

Start Date: 5/15/2010
End Date: 6/30/2013
Filing Date: 4/26/2010

To provide arbitrage rebate calculation services related to bond issues. On March 4, 2010, Victor Moore, Director of the Office of Financial Management, concluded the Washington State Housing Finance Commission is not a "state agency" subject to ESSB 2921.

Totals by Service Description:

CC - Financial Services	\$80,000	1
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Totals by Filing Type:

New Contract	\$80,000	1
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Totals by Filing Category

Competitive, \$20,000+, Review	\$80,000	1
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Total for 599 - Washington Health Care Facilities Authority	\$80,000	1
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Office of Financial Management
Personal Service Contracts Summarized by Agency

Filing Period: 4/1/2010 to 4/30/2010
Agency: All

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Grand Total by Service Description:

CA - Management/Organizational Services	\$1,662,853	6
CC - Financial Services	\$22,711,876	11
CD - Computer/Information Services	\$4,196,400	3
CE - Social Research Services	\$269,942	3
CF - Technical Research Services	\$350,484	4
CG - Marketing Services	\$525,998	2
CH - Communications Services	\$0	1
CJ - Employee Training Services	\$60,000	2
CZ - Other Services	\$246,300	5
Total	\$30,023,853	37

Grand Total by Filing Type:

Amendment	\$6,264,526	15
New Contract	\$23,759,327	22
Total	\$30,023,853	37

Grand Total by Filing Category:

Competitive, \$20,000+, Approve	\$490,851	5
Competitive, \$20,000+, Review	\$22,788,676	12
Competitive, 50% Change, \$5,000+, Approve	\$6,094,584	7
Sole Source, \$20,000+, Approve	\$455,800	7
Sole Source, \$5,000+, Review	\$24,000	4
Sole Source, 50% Change, \$5,000+, Approve	\$169,942	2
Total	\$30,023,853	37