

**State of Washington**  
**Office of Financial Management**  
**Personal Service Contracts Summarized by Agency**

Filing Period: 2/1/2011 to 2/28/2011  
 Agency: All

3/11/2011  
 8:26:46AM

**103 - Department of Commerce**

40757 - 00 berk & Associates, Inc. 120 Lakeside Avenue Suite 200 Seattle, WA 98122  Competitive CA - Management/Organizational Services Approved	Federal: State: \$99,700 Other: Total: \$99,700 Current Contract Total: \$99,700  Start Date: 3/14/2011 End Date: 6/30/2011 Filing Date: 2/11/2011
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The purpose of this performance-based Contract is to assist with the design and development of the Small Business Credit Initiative program for Washington. The Contractor will lead a stakeholder involvement process, review other states' credit programs, make recommendations and develop the submittal to the US Treasury for federal funding. The federal funding will be used to distribute loans to small businesses. The result will be an increase in economic activity and job creation in Washington State. This accomplishes the critically necessary Commerce function of promoting economic activity and job creation. Rogers Weed, the Director of Commerce has approved of this Contract. COM requested and received a critically necessary exception under ESHB 2921.

**Totals by Service Description:**

CA - Management/Organizational Services	\$99,700	1
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**Totals by Filing Type:**

New Contract	\$99,700	1
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**Totals by Filing Category**

Competitive, \$20,000+, Approve	\$99,700	1
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<b>Total for 103 - Department of Commerce</b>	<b>\$99,700</b>	<b>1</b>
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**105 - Office of Financial Management**

40750 - 00 International Projects Consultancy Services, Inc. (IPCS) Interchange Tower, Suite 1595 600 South Highway 169 Minneapolis, MN 55426-  Competitive CA - Management/Organizational Services Approved	Federal: \$628,560 State: Other: Total: \$628,560 Current Contract Total: \$628,560  Start Date: 3/9/2011 End Date: 6/30/2013 Filing Date: 2/17/2011
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The purpose of this Contract is to provide a project manager for the Office of Financial Management Education Research and Data Center's P-20 Program's Data Warehouse implementation project. This Contractor will lead the activities and entire life cycle of the P-20 Data Warehouse implementation project. This Contract is exempt from the freeze under ESHB 2921 because it meets the exemption of being "funded exclusively by federal funds," specifically federal ARRA funds.

**Totals by Service Description:**

CA - Management/Organizational Services	\$628,560	1
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**Totals by Filing Type:**

New Contract	\$628,560	1
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**Totals by Filing Category**

Competitive, \$20,000+, Approve	\$628,560	1
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<b>Total for 105 - Office of Financial Management</b>	<b>\$628,560</b>	<b>1</b>
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**Agency:** All

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**107 - Washington State Health Care Authority**

40754 - 00	Joann G. Elmore 8449 NE 9th St Medina, WA 98039-	Federal:	
		State:	\$30,000
		Other:	
		Total:	\$30,000
		Current Contract Total:	\$30,000

Sole Source	Start Date: 3/14/2011
CA - Management/Organizational Services	End Date: 6/30/2014
Approved	Filing Date: 2/25/2011

The purpose of this contract is for the Contractor to participate as a member of the Health Technology Clinical Committee. The HCA believes that this personal service contract meets the exception for critically necessary work of an agency due to the fact that by law we are required to establish an independent health technology clinical committee (RCW 70.14.090), and this personal service contract is needed to be in compliance with Legislation. On March 7, 2011 the OFM Director granted an exception to ESHB 2921 based upon critical necessity.

40755 - 00	Separation and Loss Services 1100 9th Avenue Seattle, WA 98101	Federal:	
		State:	\$30,000
		Other:	
		Total:	\$30,000
		Current Contract Total:	\$30,000

Sole Source	Start Date: 3/14/2011
CA - Management/Organizational Services	End Date: 6/30/2014
Approved	Filing Date: 2/25/2011

Contractor's employee, Seth R. Schwartz, MD, an Otolaryngologist and Center Director, will participate as a member of the Health Technology Clinical Committee. On March 7, 2011 the OFM Director granted an exception to ESHB 2921 based upon the work being "critically necessary".

**Totals by Service Description:**

CA - Management/Organizational Services	\$60,000	2
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**Totals by Filing Type:**

New Contract	\$60,000	2
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**Totals by Filing Category**

Sole Source, \$20,000+, Approve	\$60,000	2
<b>Total for 107 - Washington State Health Care Authority</b>	<b>\$60,000</b>	<b>2</b>

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Filing Period: 2/1/2011 to 2/28/2011  
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**124 - Department of Retirement Systems**

37554 - 04 Peterson Sullivan PLLC 601 Union Street Suite 2300 Seattle, WA 98101  Competitive CC - Financial Services Approved	Federal: State: \$62,000 Other: Total: \$62,000 Current Contract Total: \$290,000  Start Date: 1/1/2011 End Date: 12/31/2011 Filing Date: 2/24/2011
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The purpose of this amendment is to provide third-party audit services of the Department of Retirement Systems' (DRS) financial statements in preparation for the Department's Comprehensive Annual Financial Report (CAFR) for Fiscal Year (FY) 2011. The DRS CAFR fulfills the requirements of RCW 41.50.050 by providing financial reporting to the legislature, and contributes pension information to the state's annual financial report. This contract amendment meets the following exemption under ESHB 2921: Costs are for auditing activities (financial).

**Totals by Service Description:**

CC - Financial Services	\$62,000	1
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**Totals by Filing Type:**

Amendment	\$62,000	1
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**Totals by Filing Category**

Competitive, 50% Change, \$5,000+, Approve	\$62,000	1
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<b>Total for 124 - Department of Retirement Systems</b>	<b>\$62,000</b>	<b>1</b>
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**126 - State Investment Board**

40743 - 00 Barra, Inc.  
 2100 Milvia Street  
 Berkeley, CA 94704-

Federal:  
 State:  
 Other: \$350,000  
 Total: \$350,000  
 Current Contract Total: \$350,000

Competitive  
 CD - Computer/Information Services  
 Reviewed

Start Date: 3/1/2011  
 End Date: 12/31/2015  
 Filing Date: 2/28/2011

On a project basis, Contractor shall provide the necessary assistance to the WSIB to supplement and enhance the integration of the subscription risk management system the WSIB has acquired into the investment risk management program of the WSIB. It is the position of the WSIB that this contract is an agreement consistent with fulfilling an essential agency function of the WSIB and the revenue generation exemption to ESHB 2921.

**Totals by Service Description:**

CD - Computer/Information Services	\$350,000	1
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**Totals by Filing Type:**

New Contract	\$350,000	1
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**Totals by Filing Category**

Competitive, \$20,000+, Review	\$350,000	1
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<b>Total for 126 - State Investment Board</b>	<b>\$350,000</b>	<b>1</b>
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Agency: All

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155 - Department of Information Services

37146 - 04 Briskin Consulting, LLC  
4317 Clearwater Loop SE  
Lacey, WA 98503-

Federal:  
State:  
Other:  
Total:  
Current Contract Total: \$2,000,000

Competitive  
CA - Management/Organizational Services  
Approved

Start Date: 2/16/2011  
End Date: 6/30/2011  
Filing Date: 2/2/2011

The purpose of this Amendment is to assign rights and liabilities under the contract to a new legal entity for continued services under this DIS ITPS Master Contract:IT funding Requests, Financial Analysis, IT Business Analysis, External IT Quality Assurance (IV&V), and IT Project Management. This Amendment is not subject to the freeze under ESHB 2921 because it is a zero dollar amendment and it does not itself obligate the state for any payments to the vendors.

Totals by Service Description:

CA - Management/Organizational Services \$0 1

Totals by Filing Type:

Amendment \$0 1

Totals by Filing Category

Competitive, 50% Change, \$5,000+, Approve \$0 1

Total for 155 - Department of Information Services \$- 1

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**Agency:** All

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**165 - Board of Accountancy**

40318 - 02      Zwillinger Greek Zwillinger & Knecht PC  
2425 East Camelback Road, Suite 600  
Phoenix, AZ 85016-

Federal:  
State:  
Other:  
Total:  
Current Contract Total:      \$294,003

Competitive  
CA - Management/Organizational Services  
Approved

Start Date: 1/1/2011  
End Date: 4/30/2011  
Filing Date: 2/3/2011

The purpose of this Amendment #2 is to authorize continued supplemental services under the contract and to extend the period of performance.

This amendment is not subject to the contract freeze under ESHB 2921 because it is a zero dollar amendment.

Richard C, Sweeney, Executive Director of the Washington State Board of Accountancy has approved this amendment to be filed with OFM.

**Totals by Service Description:**

CA - Management/Organizational Services	\$0	1
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**Totals by Filing Type:**

Amendment	\$0	1
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**Totals by Filing Category**

Competitive, \$20,000+, Approve	\$0	1
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<b>Total for 165 - Board of Accountancy</b>	<b>\$-</b>	<b>1</b>
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**215 - Utilities and Transportation Commission**

40742 - 00	Ad Mark Services 2107 Elliott Avenue Suite 308 Seattle, WA 98121-	Federal: \$200,000 State: Other: Total: \$200,000 Current Contract Total: \$200,000
	Competitive CG - Marketing Services Approved	Start Date: 3/9/2011 End Date: 6/30/2011 Filing Date: 2/23/2011

This contract is exempt from the contract freeze under ESHB 2921 as it is 100% Federal funded.

To purchase radio and outdoor media time as well as Internet promotional space. This effort is focused on public education regarding the importance of protecting underground pipelines and utilities from damage. These purchases will augment opportunities for matching contributions of media time.

**Totals by Service Description:**

CG - Marketing Services	\$200,000	1
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**Totals by Filing Type:**

New Contract	\$200,000	1
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**Totals by Filing Category**

Competitive, \$20,000+, Approve	\$200,000	1
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<b>Total for 215 - Utilities and Transportation Commission</b>	<b>\$200,000</b>	<b>1</b>
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225 - Washington State Patrol

40719 - 00 Callan & Company
64 Independence Way
Middlefield, CT 06455-
Federal: \$4,950
State:
Other:
Total: \$4,950
Current Contract Total: \$4,950
Sole Source
CZ - Other Services
Reviewed
Start Date: 5/25/2011
End Date: 5/26/2011
Filing Date: 2/3/2011

To provide Hazmat training for first responders in Washington State. WSP is claiming an exemption under ESHB 2921 because the contract is 100% federally funded (Hazardous Materials Emergency Preparedness Training and Planning Grant (HMEP) through the Military Department from the U.S. Department of Transportation).

40732 - 00 Advantage Factory of Washington, LLC
PO Box 160
Anacortes, WA 98221-0000
Federal: \$25,760
State:
Other:
Total: \$25,760
Current Contract Total: \$25,760
Sole Source
CD - Computer/Information Services
Approved
Start Date: 3/1/2011
End Date: 4/30/2011
Filing Date: 2/11/2011

Develop and deploy an anonymous public tip and lead (PTL) capability integrated with the Fusion Core Solution application for the Washington State Fusion Center. Contract is exempt from the freeze because it is federally funded (US Department of Homeland Security).

40751 - 00 Knowledge & Intelligence Program Professionals
3605 Long Beach Blvd Ste 400
Long Beach, CA 90807-
Federal: \$14,500
State:
Other:
Total: \$14,500
Current Contract Total: \$14,500
Sole Source
CZ - Other Services
Reviewed
Start Date: 4/25/2011
End Date: 4/29/2011
Filing Date: 2/18/2011

The Contractor will instruct and facilitate five (5) iterations of a one-day/8-hr Fusion Liaison Officer (FLO) Basic Course in Washington State. FLO will educate members of law enforcement, fire department, and critical infrastructure/key resources in the awareness and identification of suspicious activity and/or terrorist activity. The contract is exempt from ESHB 2921 because it is funded through the federal State Homeland Security Grant Program through the Military Department from the U.S. Department of Homeland Security (DHS);

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**Totals by Service Description:**

CD - Computer/Information Services	\$25,760	1
CZ - Other Services	\$19,450	2

**Totals by Filing Type:**

New Contract	\$45,210	3
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**Totals by Filing Category**

Sole Source, \$20,000+, Approve	\$25,760	1
Sole Source, \$5,000+, Review	\$19,450	2

<b>Total for 225 - Washington State Patrol</b>	<b>\$45,210</b>	<b>3</b>
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**227 - Criminal Justice Training Commission**

40756 - 00 Edgework  
20126 Ballinger Way NE, PMB 85  
Shoreline, WA 98155-

Federal:  
State:  
Other: \$75,000  
Total: \$75,000  
Current Contract Total: \$75,000

Sole Source  
CZ - Other Services  
Approved

Start Date: 3/14/2011  
End Date: 12/31/2011  
Filing Date: 2/3/2011

Provide class instruction for training program "Grace under fire for law enforcement, de-escalation and calming aggressive and emotionally disturbed persons.. This training is funded by King County. On March 7, 2011 the OFM Director granted an exception to ESHB 2921 based upon the work being critically necessary.

**Totals by Service Description:**

CZ - Other Services	\$75,000	1
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**Totals by Filing Type:**

New Contract	\$75,000	1
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**Totals by Filing Category**

Sole Source, \$20,000+, Approve	\$75,000	1
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**Total for 227 - Criminal Justice Training Commission**

	<b>\$75,000</b>	<b>1</b>
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**235 - Department of Labor and Industries**

40759 - 00 Point B, Inc.  
 1420 Fifth Avenue, Suite 2200  
 Seattle, WA 98101-

Federal:  
 State:  
 Other: \$500,000  
 Total: \$500,000  
 Current Contract Total: \$500,000

Competitive  
 CA - Management/Organizational Services  
 Approved

Start Date: 4/1/2011  
 End Date: 3/31/2013  
 Filing Date: 2/24/2011

Purpose: To provide organizational change management consulting services, including a range of project management services to help the agency implement key strategic initiatives. These initiatives will include implementing self-service technologies and other process improvement efforts to advance a paperless environment, enhance service delivery and increase operational efficiency, and establish a project management discipline especially around enterprise-level projects. On March 7, 2011 the OFM Director granted an exception to ESHB 2921 based upon the services being "critically necessary".

**Totals by Service Description:**

CA - Management/Organizational Services	\$500,000	1
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**Totals by Filing Type:**

New Contract	\$500,000	1
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**Totals by Filing Category**

Competitive, \$20,000+, Approve	\$500,000	1
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<b>Total for 235 - Department of Labor and Industries</b>	<b>\$500,000</b>	<b>1</b>
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**240 - Department of Licensing**

24441 - 07 L-1 Secure Credentialing, Inc.  
63 Third Avenue  
Burlington, MA 01803-

Federal:  
State:  
Other: \$2,200,000  
Total: \$2,200,000  
Current Contract Total: \$40,531,660

Competitive  
CZ - Other Services  
Approved

Start Date: 3/4/2011  
End Date: 6/30/2012  
Filing Date: 2/17/2011

This amendment is needed for the continuation of this mission critical contract that produces the drivers licenses and identification cards for the residents of the State of Washington. This amendment corrects the documented amount of the contract's maximum compensation payable, to gain the level of spending authority required for the current fiscal year.

**Totals by Service Description:**

CZ - Other Services	\$2,200,000	1
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**Totals by Filing Type:**

Amendment	\$2,200,000	1
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**Totals by Filing Category**

Competitive, 50% Change, \$5,000+, Approve	\$2,200,000	1
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<b>Total for 240 - Department of Licensing</b>	<b>\$2,200,000</b>	<b>1</b>
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**Filing Period:** 2/1/2011 to 2/28/2011  
**Agency:** All

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**245 - Military Department**

40674 - 02 Betsy BeMiller  
2623 S. 304th St  
Federal Way, WA 98003-

Federal:  
State: \$5,375  
Other:  
Total: \$5,375  
Current Contract Total: \$24,754

Sole Source  
CA - Management/Organizational Services  
Approved

Start Date: 2/16/2011  
End Date: 4/1/2011  
Filing Date: 2/16/2011

During the assessment stage it was discovered that more interviews and a investigation will need to be completed to resolve the problems. Based on the seriousness of the allegations, a timely completion is essential in mitigating further risk. Amendment B is necessary since the investigation has been significantly more complex than anticipated and therefore has required a greater amount of time to complete and finalize the reporting requirements. MIL asserts that these services are critically necessary under ESHB 2921. Because the filing was a late filing, the OFM Director made no decision regarding an exemption to ESHB 2921 based upon critical necessity.

**Totals by Service Description:**

CA - Management/Organizational Services	\$5,375	1
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**Totals by Filing Type:**

Amendment	\$5,375	1
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**Totals by Filing Category**

Sole Source, 50% Change, \$5,000+, Approve	\$5,375	1
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<b>Total for 245 - Military Department</b>	<b>\$5,375</b>	<b>1</b>
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**Agency:** All

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**300 - Department of Social and Health Services**

39960 - 02	SAFETY AWARENESS & FIELD EDUCATION RESOURCI 27330 - 141st Ave. SE Kent, WA 98042-	Federal: State: \$(419) Other: Total: \$(419) Current Contract Total: \$17,285
	Sole Source CJ - Employee Training Services Reviewed	Start Date: 3/1/2011 End Date: 6/30/2011 Filing Date: 2/7/2011

The purpose of this Amendment is to cancel one contracted regional training session and add four training classes in Worker Safety to be presented by the Contractor at the CA Social Worker Academy for new social workers. This amendment filing is acceptable and not subject to the ESHB 2921 because it is a deduct amendment ant it does not indirectly obligates future costs.

40452 - 01	TeamChild 1225 South Weller Street, Suite 420 Seattle, WA 98144-	Federal: \$10,000 State: Other: Total: \$10,000 Current Contract Total: \$74,720
	Sole Source CZ - Other Services Approved	Start Date: 4/1/2011 End Date: 6/30/2011 Filing Date: 2/28/2011

Is to add dollars granted from a federal grant from the the Department of Labor and extend the term through June 30 2011. This contract is exempt from ESHB 2921 becuase it is exclusively funded by federal grant funds. DSHS Secretary Susan Dreyfus has approved this contract.

40714 - 00	Harmony Information Systems Inc 12120 Sunset Hills Rd Suite 500 Reston, VA 20190-	Federal: \$750,000 State: Other: Total: \$750,000 Current Contract Total: \$750,000
	Competitive CZ - Other Services Reviewed	Start Date: 2/21/2011 End Date: 2/20/2013 Filing Date: 2/1/2011

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Filing Period: 2/1/2011 to 2/28/2011

Agency: All

The 13 local Area Agencies on Aging (AAA) contract with the Department of Social and Health Services (DSHS), Aging and Disability Services Administration (ADSA) to provide a variety of long term care services. In order to meet federal reporting requirements, to effectively manage state or federally-funded non-Medicaid programs, and to connect constituents with both public and private-pay long term care options; a statewide system is needed.

The purpose of this Contract is to procure a statewide, Application Service Provider (ASP), web-based information system to be called AAA Statewide Information System (ASIS). Essential system functionality must include client management (i.e.. intake, options counseling, assistance, service authorization/outcomes); public self service to self screen and view services available; a resource directory of providers/services; and critical mandated reporting functionality (national, state, local).

This contract is exempt from the feeze on personal service contracts under ESHB 2921 as it is fully funded from federal funds

40728 - 00

Covington & Burling  
1201 Pennsylvania Avenue NW  
Washington, DC 20044

Federal:  
State: \$350,000  
Other:  
Total: \$350,000  
Current Contract Total: \$350,000

Sole Source  
CB - Legal/Expert Witness Services  
Approved

Start Date: 3/1/2011  
End Date: 3/31/2013  
Filing Date: 2/4/2011

Medicaid Purchasing Administration (MPA) in DSHS is the lead administration of WA's Single State Agency for the Medicaid program & has need of legal advice & consultation on issues concerning financing & legal authority of Medicaid programs and Children's Health Insurance Program esp. given passage of national health reform Patient Protection & Affordable Care Act & Health Care & Education Affordability Reconciliation Act of 2010 A similar contract with this contractor will be filed later for other administrations of DSHS based on future separation of MPA from rest of DSHS.

This contract is for: 1) Ongoing technical assistance in interpreting federal laws, rules & policies relating to the Social Security Act, including: Medicaid Title XIX, Medicare Title XVIII, Children's Health Insurance Title XXI, Child & Family Services Title IV-B, Foster Care & Adoptions Assist Title IV-E; national health reform (Patient Protection & Affordable Care Act & Health Care & Education Affordability Reconciliation Act of 2010; & fedl tribal medical law (Indian Health Care Improvement Act); 2) Coordinating, maintaining & expanding WA's participation in large coalitions u p to half the States at times, to address issues involving these programs before the US Congress, the US Dept Health & Human Services (including the Centers of Medicare & Medicaid Services (CMS) and Dept Appeals Board), Nat'l Governors' Association, American Public Human Services Assoc, & the Natl Assoc of Medicaid Directors; 3) Technical consultation maintaining & expanding the Medicaid Certification of Public Expenditures program, including design changes to ensure compliance with CMS rules & to comply with state laws and regulations; 4) Critical advice re Medicaid issues such as nursing home bed assessment program; state psychiatric hospital administrative match.

MPA is seeking an exemption from ESHB 2921 for this contract because it has determined the contract is critically necessary.

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Filing Period: 2/1/2011 to 2/28/2011

Agency: All

40731 - 00

Covington & Burling  
1201 Pennsylvania Avenue NW  
Washington, DC 20044

Federal: \$112,500  
State: \$112,500  
Other:  
Total: \$225,000  
Current Contract Total: \$225,000

Sole Source  
CB - Legal/Expert Witness Services  
Approved

Start Date: 3/1/2011  
End Date: 3/31/2013  
Filing Date: 2/7/2011

The purpose of this Contract is to: Provide the DSHS with unique legal advice and consultation on issues that arise on a national and state level around the financing and legal authority of the Medicaid program. DSHS has deemed these services to be critically necessary, and have been granted an exception by OFM under ESHB 2921.

40738 - 00

Okanogan Behavioral Health Care  
1007 Koala Drive  
Omak, WA 98841-

Federal: \$134,236  
State: \$110,274  
Other:  
Total: \$244,510  
Current Contract Total: \$244,510

Sole Source  
CA - Management/Organizational Services  
Approved

Start Date: 7/1/2010  
End Date: 6/30/2011  
Filing Date: 2/17/2011

To provide a coordinated and comprehensive state and local program of services for persons with developmental disabilities. To administer system changes and program development that increases effectiveness and efficiency and results in better outcomes for clients through planning, coordination, quality improvement and review of local services to eligible individuals with developmental disabilities. Susan N. Dreyfus, DSHS Secretary has approved of these services as critically necessary under ESHB 2921. Because the filing was a late filing, the OFM Director made no decision regarding an exemption to ESHB 2921 based upon critical necessity.

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40758 - 00	World of Work, Inc. 410 W 1st St. Unit 103 Tempe, , AZ 85281-2874	Federal: \$33,054 State: \$8,946 Other: Total: \$42,000 Current Contract Total: \$42,000
	Sole Source CZ - Other Services Approved	Start Date: 4/1/2011 End Date: 3/31/2013 Filing Date: 2/15/2011

The purpose of this Contract is to purchase World of Work Inventory (WOWI) vocational assessments to assist VRCs and DVR Clients in choosing an appropriate career goal.

This contract is for critically necessary work and has been approved by DSHS Secretary Susan Dreyfus.

**Totals by Service Description:**

CA - Management/Organizational Services	\$244,510	1
CB - Legal/Expert Witness Services	\$575,000	2
CJ - Employee Training Services	\$(419)	1
CZ - Other Services	\$802,000	3

**Totals by Filing Type:**

New Contract	\$1,611,510	5
Amendment	\$9,581	2

**Totals by Filing Category**

Competitive, \$20,000+, Review	\$750,000	1
Sole Source, \$20,000+, Approve	\$871,510	5
Sole Source, 50% Change, \$5,000+, Approve	\$(419)	1

<b>Total for 300 - Department of Social and Health Services</b>	<b>\$1,621,091</b>	<b>7</b>
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Personal Service Contracts Summarized by Agency

Filing Period: 2/1/2011 to 2/28/2011

Agency: All

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303 - Department of Health

39977 - 01 Christine Thomas Design & Illustration  
PO Box 2166  
League City, TX 77574-

Federal: \$10,875  
State: \$4,125  
Other:  
Total: \$15,000  
Current Contract Total: \$73,500

Competitive  
CE - Social Research Services  
Reviewed

Start Date: 2/18/2011  
End Date: 12/31/2012  
Filing Date: 2/18/2011

The purpose of this amendment is to revise the statement of work, extend the period of performance and increase contract consideration for the continuation of providing the Immunization Program CHILD Profile with graphic design and illustration services and well child health promotion materials. This amendment fits under ESHB 2921 under Exemption #1: Funded exclusively from Federal Funds(CFDA 93.268/ Immunization and Vaccine for Children Grant and CFDA 93.778/ Medical Assistance Program titles listed on grants.gov) and #6: State costs are necessary to receive Federal Funds.

40713 - 00 Healthcare Curriculums  
407 21st Ave. SE  
Olympia, WA 98501-

Federal:  
State:  
Other: \$12,000  
Total: \$12,000  
Current Contract Total: \$12,000

Sole Source  
CZ - Other Services  
Reviewed

Start Date: 2/15/2011  
End Date: 6/30/2012  
Filing Date: 2/1/2011

the purpose of this contractr is to plan, deliver and evaluate learning sessions for primary care medical assistants and other care team members related to care and coordination of adult patients with Type 2 diabetes. The learning sessions serve health care providers in a largely rural region of Eastern Washington and Northern Idaho.

This contract fits the exemption #1., in ESHB 2921 of being funded exclusively from a Private Grant (The Beacon Community Grant of Inland NW).

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**Filing Period:** 2/1/2011 to 2/28/2011

**Agency:** All

40736 - 00	Uncommon Solutions 812 Decatur Street SW Olympia, WA 98502-5230	Federal: \$8,000 State: Other: Total: \$8,000 Current Contract Total: \$8,000
	Sole Source CA - Management/Organizational Services Reviewed	Start Date: 3/15/2011 End Date: 8/31/2011 Filing Date: 2/17/2011

The purpose of this contract is to provide team development and strategic planning to the Washington State Oral Health Coalition Transitional Leadership Team currently involved in planning future implementation of the statewide Oral Health Plan. This contract fits the exemption in the ESHB 2921 of being funded exclusively from federal grants.

**Totals by Service Description:**

CA - Management/Organizational Services	\$8,000	1
CE - Social Research Services	\$15,000	1
CZ - Other Services	\$12,000	1

**Totals by Filing Type:**

New Contract	\$20,000	2
Amendment	\$15,000	1

**Totals by Filing Category**

Competitive, \$20,000+, Review	\$15,000	1
Sole Source, \$5,000+, Review	\$20,000	2

<b>Total for 303 - Department of Health</b>	<b>\$35,000</b>	<b>3</b>
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Filing Period: 2/1/2011 to 2/28/2011

Agency: All

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350 - Superintendent of Public Instruction

38999 - 01 Assessment and Evaluation Services  
7370 Keeneland Drive  
Fair Oaks Ranch, TX 78015-

Federal: \$193,818  
State: \$181,817  
Other:  
Total: \$375,635  
Current Contract Total: \$750,496

Competitive  
CA - Management/Organizational Services  
Approved

Start Date: 1/1/2011  
End Date: 12/31/2012  
Filing Date: 2/18/2011

Amendment extends the contract for two years and adds funding for continued coordination of all quality control work efforts associated with the psychometric elements of the Washington State Assessment System (WSAS) and implement the requisite elements of designated standard setting events supporting WSAS. The amendment is partially funded by federal funding (No Child Left Behind Act). The amendment was considered a late filing. The OFM Director made no decision regarding OSPI's Request for an Exemption under ESHB 2921 because it was a late filing.

39004 - 01 Data Recognition Corporation  
13490 Bass Lake Road  
Maple Grove, MN 55311-

Federal:  
State: \$(95,853)  
Other:  
Total: \$(95,853)  
Current Contract Total: \$131,097,352

Competitive  
CA - Management/Organizational Services  
Reviewed

Start Date: 4/24/2009  
End Date: 12/31/2012  
Filing Date: 2/4/2011

Deduct amendment provides for the following: Adjustments to the current contract scope of work to address increases in anticipated student participation levels associated with the Spring 2009 administration cycle, and to address projected state revenue shortfalls requiring budget cutting implementation. Late filed amendment should have been filed under ESSB 5460, which went into effect on April 1, 2009. Deduct amendments were an exemption under ESSB 5460. This deduct amendment is not subject to ESHB 2921 because it went into effect on 4/24/2009, which was prior the effective date of ESHB 2921 (3/17/10).

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**Filing Period:** 2/1/2011 to 2/28/2011

**Agency:** All

39004 - 02	Data Recognition Corporation 13490 Bass Lake Road Maple Grove, MN 55311-	Federal: \$(6,529,913) State: \$(7,981,005) Other: Total: \$(14,510,918) Current Contract Total: \$116,586,434
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Competitive CA - Management/Organizational Services Reviewed	Start Date: 1/22/2010 End Date: 12/31/2012 Filing Date: 2/14/2011
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To meet both legislative and agency mandates and policy, the amendment entails efforts to both shorten the size of the test (reduction in the overall number of items and changes in the number each type of item used), plus begin the transition to a computer-based delivery of the testing program. This reduction amendment is not subject to ESHB 2921 as it went into effect on January 22, 2010, which was prior to the effective date of ESHB 2921 (3/17/2010).

39004 - 03	Data Recognition Corporation 13490 Bass Lake Road Maple Grove, MN 55311-	Federal: State: \$(85,719) Other: Total: \$(85,719) Current Contract Total: \$116,500,715
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Competitive CA - Management/Organizational Services Reviewed	Start Date: 2/21/2011 End Date: 12/31/2012 Filing Date: 2/14/2011
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The amendment encompasses a wide variety of programmatic modifications that come about as the program unfolds across multiple years. None of the reductions impact the current program processes and would be transparent to the schools and students; additions to the terms make for an enhanced program that is more conducive to the needs of building administrators and should translate to more flexibility in managing the student test-taking experience. Amendment is exempt from ESHB 2921 because it is a deduct amendment.

39300 - 04	McCune, Cohn & Associates 2526 111th Place SE Everett, WA 98208-	Federal: \$4,000 State: Other: Total: \$4,000 Current Contract Total: \$249,000
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Competitive CA - Management/Organizational Services Approved	Start Date: 3/4/2011 End Date: 6/30/2011 Filing Date: 2/10/2011
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Filing Period: 2/1/2011 to 2/28/2011

Agency: All

This amendment adds funding to cover the cost of additional services and travel assigned to this Technical Assistance Contractor with Specialized Expertise. This amendment is exempt from the personal service contract freeze ESHB 2921 because it is funded exclusively by Federal Title I funds.

39302 - 02

Rossman, William  
1527 Brookside Terrace  
Tacoma, WA 98465-

Federal:  
State:  
Other:  
Total:  
Current Contract Total: \$252,000

Competitive  
CA - Management/Organizational Services  
Approved

Start Date: 3/5/2011  
End Date: 6/30/2011  
Filing Date: 2/16/2011

This amendment changes scope of work to include additional duties relating to the School Improvement Grant program, also known as MERIT. This amendment is exempt from the personal service contract freeze ESHB 2921 because it is a no cost amendment.

40716 - 00

Choice Solutions Incorporated  
420 Lakeside Avenue, Suite 101  
Marlboro, MA 01752-

Federal: \$480,000  
State:  
Other:  
Total: \$480,000  
Current Contract Total: \$480,000

Competitive  
CA - Management/Organizational Services  
Approved

Start Date: 2/17/2011  
End Date: 6/30/2013  
Filing Date: 2/2/2011

Contract is for the purposes of expanding its reporting and business intelligence capabilities by bringing the Statewide K-12 Longitudinal Data System to OSPI to display longitudinal data as actionable information to stakeholders, including: administrators, educators, parents, policy makers, public, researchers, and students. This contract is exempt from ESHB 2921, as it is 100% federally funded by the Statewide K-12 Longitudinal Data System Project - CFDA 84.372A/US Department of Education.

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Filing Period: 2/1/2011 to 2/28/2011

Agency: All

40717 - 00

T & J Johnson Educational Services  
16620 135th Avenue E.  
Puyallup, WA 98374-

Federal: \$7,500  
State:  
Other:  
Total: \$7,500  
Current Contract Total: \$7,500

Sole Source  
CE - Social Research Services  
Reviewed

Start Date: 3/1/2011  
End Date: 2/29/2012  
Filing Date: 2/3/2011

Contractor shall develop scripts, PowerPoints, and support documents, for the OSPI-developed health and fitness assessment tutorials. This series of tutorials will be on the Health and Fitness section of the OSPI website and will provide resources aligned to the standards to support curriculum development, instructional practices, and assessment of student learning to provide sustainability for health and fitness education across Washington State. This contract is exempt from the Personal Service Contract freeze because it is funded exclusively with federal funds (Improving Health and Educational Outcomes of Young People Program, CFDA #93.938).

40720 - 00

Partnership for Learning  
520 Pike Street, Suite 1212  
Seattle, WA 98101-

Federal:  
State: \$150,000  
Other: \$50,000  
Total: \$200,000  
Current Contract Total: \$200,000

Sole Source  
CE - Social Research Services  
Acknowledged

Start Date: 10/5/2009  
End Date: 1/19/2010  
Filing Date: 2/11/2011

Contractor shall assist with the coordination of the Race to the Top (RTTT) grant program and the agency's application. Late filed contract went into effect prior to the March 17, 2010 ESHB 2921 freeze on personal service contract. As a result the contract is not subject to ESHB 2921. It was filed too late to be subject to the earlier ESSB 5460 freeze on personal service contracts, which was in effect from 2/18/09 to 6/30/09.

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Filing Period: 2/1/2011 to 2/28/2011

Agency: All

40722 - 00

Lifestyle in Fitness and Exercise  
8083 Kispiox Road  
Blaine, WA 98230-

Federal: \$8,300  
State:  
Other:  
Total: \$8,300  
Current Contract Total: \$8,300

Sole Source  
CE - Social Research Services  
Reviewed

Start Date: 3/1/2011  
End Date: 2/29/2012  
Filing Date: 2/3/2011

This contract is exempt from the Personal Service Contract freeze because it is funded exclusively with federal funds. (HIV Prevention Education Improving Health and Educational Outcomes of Young People (CDC-RFA-DP08-801), CFDA # 93.938.)

Contractor shall develop scripts, PowerPoints, and support documents, for the OSPI-developed health and fitness assessment tutorials. This series of tutorials will be on the Health and Fitness section of the OSPI website and will provide resources aligned to the standards to support curriculum development, instructional practices, and assessment of student learning to provide sustainability for health and fitness education across Washington State.

40726 - 00

Lori S. Dunn Educational Consulting  
26624 228th Avenue S.E.  
Maple Valley, WA 98038-

Federal: \$6,800  
State:  
Other:  
Total: \$6,800  
Current Contract Total: \$6,800

Sole Source  
CE - Social Research Services  
Reviewed

Start Date: 3/1/2011  
End Date: 2/29/2012  
Filing Date: 2/3/2011

This contract is exempt from the Personal Service Contract freeze because it is funded exclusively with federal funds (Improving Health and Educational Outcomes of Young People Program, CFDA # 93.938).

Contractor shall develop scripts, PowerPoints, and support documents, for the OSPI-developed health and fitness assessment tutorials. This series of tutorials will be on the Health and Fitness section of the OSPI website and will provide resources aligned to the standards to support curriculum development, instructional practices, and assessment of student learning to provide sustainability for health and fitness education across Washington State. Seven tutorials will be developed for high school OSPI-developed health and fitness assessments, one district-level tutorial, and one building-level tutorial.

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**Filing Period:** 2/1/2011 to 2/28/2011  
**Agency:** All

40729 - 00	Fluetsch, Valerie PO BOX 860 East Olympia, WA 98540-	Federal: \$12,790 State: Other: Total: \$12,790 Current Contract Total: \$12,790
	Sole Source CZ - Other Services Reviewed	Start Date: 3/1/2011 End Date: 2/29/2012 Filing Date: 2/11/2011

Contractor shall deliver KNOW HIV/STD Prevention Curriculum training and Family Life and Sexual Health (F.L.A.S.H.) curriculum trainings for Washington State teachers/administrators, and attend sexual health cadre of trainers meetings. This contract is exempt from the freeze defined in ESHB 2921, as it is 100% federally funded by the Centers for Disease Control and prevention. (CFDA 93.938).

40730 - 00	Severtson-Coffin, Deborah 10810 Tieton Drive Yakima, WA 98908-	Federal: \$9,000 State: Other: Total: \$9,000 Current Contract Total: \$9,000
	Sole Source CZ - Other Services Reviewed	Start Date: 3/1/2011 End Date: 2/29/2012 Filing Date: 2/10/2011

Contractor shall conduct KNOW HIV/STD Prevention Curriculum and/or Family Life and Sexual Health (F.L.A.S.H.) curriculum trainings for Washington State educators and school staff. This contract is exempt from the freeze defined in ESHB 2921, as it is 100% federally funded by the Centers for Disease Control and prevention. (CFDA 93.938).

**Totals by Service Description:**

CA - Management/Organizational Services	\$13,832,855	7
CE - Social Research Services	\$222,600	4
CZ - Other Services	\$21,790	2

**Totals by Filing Type:**

New Contract	\$724,390	7
Amendment	\$(14,312,855)	6

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**Totals by Filing Category**

Competitive, \$20,000+, Approve	\$480,000	1
Competitive, \$20,000+, Review	\$(14,692,490)	3
Competitive, 50% Change, \$5,000+, Approve	\$379,635	3
Sole Source, \$20,000+, Approve	\$200,000	1
Sole Source, \$5,000+, Review	\$44,390	5
<b>Total for 350 - Superintendent of Public Instruction</b>	<b>\$(13,588,465)</b>	<b>13</b>

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**405 - Department of Transportation**

36829 - 05 ETC 1705 North Plano Road Plano, TX 75081-  Competitive CD - Computer/Information Services Reviewed	Federal: State: \$11,350 Other: Total: \$11,350 Current Contract Total: \$1,524,425  Start Date: 2/18/2011 End Date: 4/14/2012 Filing Date: 2/10/2011
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Contractor provides High Occupancy Toll (HOT) Lane Electronic Toll Collection (ETC) System Supply, Installation, and Maintenance services for the SR 167 HOT Lanes Pilot Project. Amendment #13 modifies SOW-3, allowing WSDOT to collect revenue at lower capital and operating costs/collect revenue at a lower cost per transaction and net more of the revenue collected. Without this amendment, WSDOT will need to spend over \$100,000 to purchase the required readers, enclosures and installation labor. This Amendment fits the exemption in ESHB 2921 of being costs for revenue generation.

**Totals by Service Description:**

CD - Computer/Information Services	\$11,350	1
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**Totals by Filing Type:**

Amendment	\$11,350	1
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**Totals by Filing Category**

Competitive, \$20,000+, Review	\$11,350	1
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<b>Total for 405 - Department of Transportation</b>	<b>\$11,350</b>	<b>1</b>
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**Agency:** All

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**490 - Department of Natural Resources**

40734 - 01 Wetlands & Wildlife, Inc.  
15129 55th Drive SE  
Everett, WA 98208-

Federal:  
State: \$5,670  
Other:  
Total: \$5,670  
Current Contract Total: \$13,026

Competitive  
CF - Technical Research Services  
Approved

Start Date: 2/1/2011  
End Date: 6/30/2011  
Filing Date: 2/2/2011

provide a mitigation and buffer averaging plan and additional assessment of wetland resources in the Middle Fork Snoqualmie as needed for obtaining King County permits for two planned trailheads. Exempt from the freeze on personal service contracts as it is for costs related to habitat assessment.

**Totals by Service Description:**

CF - Technical Research Services	\$5,670	1
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**Totals by Filing Type:**

Amendment	\$5,670	1
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**Totals by Filing Category**

Competitive, 50% Change, \$5,000+, Approve	\$5,670	1
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<b>Total for 490 - Department of Natural Resources</b>	<b>\$5,670</b>	<b>1</b>
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**Agency:** All

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**495 - Department of Agriculture**

40737 - 00      Wenatchee Valley Dispute Resolution Center  
PO Box 3391  
Wenatchee, WA 98807-

Federal:  
State: \$25,000  
Other:  
Total: \$25,000  
Current Contract Total: \$25,000

Sole Source  
CJ - Employee Training Services  
Approved

Start Date: 3/1/2011  
End Date: 5/19/2011  
Filing Date: 2/11/2011

To provide communication and conflict resolution training to the WSDA fruit and vegetable inspection program staff in eastern washington. AGR asserts that these services are their Agricultural Inspection Programs which are exempt under the freeze ESHB 2921.

**Totals by Service Description:**

CJ - Employee Training Services	\$25,000	1
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**Totals by Filing Type:**

New Contract	\$25,000	1
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**Totals by Filing Category**

Sole Source, \$20,000+, Approve	\$25,000	1
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<b>Total for 495 - Department of Agriculture</b>	<b>\$25,000</b>	<b>1</b>
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**Agency:** All

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**510 - Dairy Products Commission**

40740 - 00      5 Circles Enterprises, LLC  
8624 NE Juanita Drive  
Kirkland, WA 98034-

Federal:  
State:  
Other:                                 \$38,700  
Total:                                 \$38,700  
Current Contract Total:         \$38,700

Competitive  
CG - Marketing Services  
Approved

Start Date: 3/4/2011  
End Date: 12/31/2011  
Filing Date: 2/17/2011

The purpose of this Contract is to secure professional market research services to assist AGENCY in the development, implementation and evaluation of an annual survey of public opinion in Washington that can be used to inform AGENCY decision-making concerning its marketing, communications, educational and other programming.

Commodity Commissions are exempt from the Personal Service Contract Freeze Sect. 605 of Engrossed Substitute House Bill 2921

**Totals by Service Description:**

CG - Marketing Services	\$38,700	1
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**Totals by Filing Type:**

New Contract	\$38,700	1
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**Totals by Filing Category**

Competitive, \$20,000+, Approve	\$38,700	1
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<b>Total for 510 - Dairy Products Commission</b>	<b>\$38,700</b>	<b>1</b>
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**Filing Period:** 2/1/2011 to 2/28/2011  
**Agency:** All

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**515 - Fruit Commission**

40735 - 00      The Perishables Group, Inc.  
1700 W. Irving Park Rd., Ste. 310  
Chicago, IL 60613-

Federal:  
State:  
Other:                                 \$37,000  
Total:                                 \$37,000  
Current Contract Total:         \$37,000

Competitive  
CG - Marketing Services  
Approved

Start Date: 2/25/2011  
End Date: 2/29/2012  
Filing Date: 2/10/2011

The purpose of this contract is to obtain a contractor specializing in market research, data compilation, and analysis for Northwest cherries which is necessary to stay abreast of the constantly changing consumer driven marketplace. This is critical information for effective marketing of NW cherries. Commodity commissions are exempt from the freeze on personal service contracts per ESHB 2921.

**Totals by Service Description:**

CG - Marketing Services	\$37,000	1
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**Totals by Filing Type:**

New Contract	\$37,000	1
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**Totals by Filing Category**

Competitive, \$20,000+, Approve	\$37,000	1
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<b>Total for 515 - Fruit Commission</b>	<b>\$37,000</b>	<b>1</b>
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**Filing Period:** 2/1/2011 to 2/28/2011  
**Agency:** All

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**534 - Wine Commission**

40741 - 00 Chandni Patel  
15 West 64th Street  
Suite 1D  
New York, NY 10023-

Federal:  
State:  
Other: \$66,000  
Total: \$66,000  
Current Contract Total: \$66,000

Competitive  
CG - Marketing Services  
Approved

Start Date: 3/14/2011  
End Date: 3/13/2013  
Filing Date: 2/28/2011

The purpose of this contract is to carry out media and trade relations activities in New York City on behalf of the Washington State Wine Commission. Pursuant to ESHB 2921, Section 605, Subsection 5, agricultural commodity commissions are exempt from the freeze on personal service contracts.

**Totals by Service Description:**

CG - Marketing Services	\$66,000	1
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**Totals by Filing Type:**

New Contract	\$66,000	1
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**Totals by Filing Category**

Competitive, \$20,000+, Approve	\$66,000	1
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**Total for 534 - Wine Commission**

	<b>\$66,000</b>	<b>1</b>
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**Filing Period:** 2/1/2011 to 2/28/2011  
**Agency:** All

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**535 - Grain Commission**

40382 - 01 U.S. Wheat Associates  
3103 10th Street N Suite 300  
Arlington, VA 22201-

Federal:  
State:  
Other: \$10,000  
Total: \$10,000  
Current Contract Total: \$410,600

Sole Source  
CZ - Other Services  
Approved

Start Date: 2/18/2011  
End Date: 6/30/2011  
Filing Date: 2/4/2011

To revise contract to increase scope of work Section A, Item 16 South Asia Buyers Conference and to provide funding for:  
1. Breakout session for demonstration of Solvent Retention Capacity evaluation method that enables a more precise quality and end-use performance test for Washington-produced soft white wheat against Australian wheat;  
2. Breakout session utilizing two leading Asia consultants to demonstrate benefits, such as extraction and gluten strength, of using soft white wheat and club wheat in the use of country specific products.  
Commodity commissions are exempt from the freeze on personal service contracts.

**Totals by Service Description:**

CZ - Other Services	\$10,000	1
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**Totals by Filing Type:**

Amendment	\$10,000	1
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**Totals by Filing Category**

Sole Source, \$20,000+, Approve	\$10,000	1
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<b>Total for 535 - Grain Commission</b>	<b>\$10,000</b>	<b>1</b>
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Filing Period: 2/1/2011 to 2/28/2011

Agency: All

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540 - Employment Security Department

38804 - 02	Hewlett-Packard State & Local Enterprise Services, Inc. 18110 SE 34th Street Vancouver, WA 98683-	Federal:	\$31,132
		State:	
		Other:	
		Total:	\$31,132
		Current Contract Total:	\$24,530,438

Competitive	Start Date: 2/2/2011
CA - Management/Organizational Services	End Date: 8/31/2013
Approved	Filing Date: 2/16/2011

This amendment adds funding for a change request approved by the Change Control Board and the Steering Committee of the Next Generation Tax System for the Employment Security Department. This is a major agency information technology system that replace the current Unemployment Insurance Tax System and the 13 ancillary systems that have been built to support the unemployment insurance tax activities. This amendment fits the exemptions in ESHB 2921 of being funded exclusively from Federal Grants (REED Act) and is a cost related to an information technology contract related to an Information Services Board approved information technology project.

38804 - 03	Hewlett-Packard State & Local Enterprise Services, Inc. 18110 SE 34th Street Vancouver, WA 98683-	Federal:	\$52,597
		State:	
		Other:	
		Total:	\$52,597
		Current Contract Total:	\$24,583,035

Competitive	Start Date: 2/2/2011
CA - Management/Organizational Services	End Date: 8/31/2013
Approved	Filing Date: 2/18/2011

This amendment adds funding for a change request approved by the Change Control Board and the Steering Committee of the Next Generation Tax System for the Employment Security Department. This is a major agency information technology system that replace the current Unemployment Insurance Tax System and the 13 ancillary systems that have been built to support the unemployment insurance tax activities. This amendment fits the exemptions in ESHB 2921 of being funded exclusively from Federal Grants (REED Act) and is a cost related to an information technology contract related to an Information Services Board approved information technology project.

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**Filing Period:** 2/1/2011 to 2/28/2011

**Agency:** All

40733 - 00	Lumension Security, Inc. 8660 East hartford Drive, Suite 300 Scottsdale, AZ 85255-	Federal: \$96,013 State: Other: Total: \$96,013 Current Contract Total: \$96,013
	Sole Source CD - Computer/Information Services Approved	Start Date: 3/1/2011 End Date: 5/31/2011 Filing Date: 2/14/2011

This Contract to acquire a license for the Lumension® Risk Manager software program , a license for the Lumension Connector Development Kit Software and complete configuration and customization work necessary to incorporate additional security requirements into the software. The Contractor will also provide training to an ESD staff member. This contract meets the exemption in ESHB 2921 of being funded by a federal grant ( Supplemental Budget Request (SBR) Grant from the United States Department of Labor, Unemployment Insurance Program Letter 19-10. The grant award SBR# WA-10-IT-3 was approved under authority of Section 302(a) of the Social Security Act, and specifically allowed for the Unemployment Insurance Risk Portfolio Management System project.)

**Totals by Service Description:**

CA - Management/Organizational Services	\$83,729	2
CD - Computer/Information Services	\$96,013	1

**Totals by Filing Type:**

New Contract	\$96,013	1
Amendment	\$83,729	2

**Totals by Filing Category**

Competitive, \$20,000+, Approve	\$83,729	2
Sole Source, \$20,000+, Approve	\$96,013	1

<b>Total for 540 - Employment Security Department</b>	<b>\$179,742</b>	<b>3</b>
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State of Washington

Office of Financial Management

Personal Service Contracts Summarized by Agency

Filing Period: 2/1/2011 to 2/28/2011  
 Agency: All

3/11/2011  
 8:26:56AM

**Grand Total by Service Description:**

CA - Management/Organizational Services	\$(12,202,981)	19
CB - Legal/Expert Witness Services	\$575,000	2
CC - Financial Services	\$62,000	1
CD - Computer/Information Services	\$483,123	4
CE - Social Research Services	\$237,600	5
CF - Technical Research Services	\$5,670	1
CG - Marketing Services	\$341,700	4
CJ - Employee Training Services	\$24,581	2
CZ - Other Services	\$3,140,240	11
<b>Total</b>	<b>\$(7,333,067)</b>	<b>49</b>

**Grand Total by Filing Type:**

Amendment	\$(11,910,150)	19
New Contract	\$4,577,083	30
<b>Total</b>	<b>\$(7,333,067)</b>	<b>49</b>

**Grand Total by Filing Category:**

Competitive, \$20,000+, Approve	\$2,133,689	11
Competitive, \$20,000+, Review	\$(13,566,140)	7
Competitive, 50% Change, \$5,000+, Approve	\$2,647,305	7
Sole Source, \$20,000+, Approve	\$1,363,283	13
Sole Source, \$5,000+, Review	\$83,840	9
Sole Source, 50% Change, \$5,000+, Approve	\$4,956	2
<b>Total</b>	<b>\$(7,333,067)</b>	<b>49</b>