

State of Washington
Office of Financial Management
Personal Service Contracts Summarized by Agency

Filing Period: 9/1/2012 to 9/30/2012
Agency: All

10/9/2012
3:11:30PM

095 - Office of State Auditor

40352 - 04 925 4th Avenue, Suite 3300, Seattle, WA 98504
 705 Fifth Avenue South
 Suite 1100
 Seattle, WA 98104-

Federal:
 State: \$10,000
 Other:
 Total: \$10,000
 Current Contract Total: \$889,980

Competitive
 CC - Financial Services
 Approved

Start Date: 10/1/2012
 End Date: 6/30/2013
 Filing Date: 9/17/2012

This amendment adds back in the actuarial review of the Stay at Work funds to the work Deloitte is doing with the Workers Comp review.

Totals by Service Description:

| | | |
|-------------------------|----------|---|
| CC - Financial Services | \$10,000 | 1 |
|-------------------------|----------|---|

Totals by Filing Type:

| | | |
|-----------|----------|---|
| Amendment | \$10,000 | 1 |
|-----------|----------|---|

Totals by Filing Category

| | | |
|--|----------|---|
| Competitive, 50% Change, \$5,000+, Approve | \$10,000 | 1 |
|--|----------|---|

| | | |
|--|-----------------|----------|
| Total for 095 - Office of State Auditor | \$10,000 | 1 |
|--|-----------------|----------|

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105 - Office of Financial Management

| | | |
|------------|---|--|
| 41439 - 01 | Looking Glass Analytics 215 Legion Way SW Olympia, WA 98501 | Federal: State: \$6,000 Other: Total: \$6,000 Current Contract Total: \$17,775 |
| | Sole Source CD - Computer/Information Services Approved | Start Date: 8/31/2012 End Date: 12/31/2012 Filing Date: 9/5/2012 |

The purpose of this amendment is to add term and money to allow the Contractor to finish its work updating an existing population estimate model and creating an interface between the model and OFM's workstation/server. This amendment is necessary as there were unanticipated delays in completing the work in the time provided in the original contract.

| | | |
|------------|---|---|
| 41761 - 00 | Greer, Margolis, Mitchell, Burns and Associates Inc 1200 Westlake Avenue North, Ste 1005 Seattle, WA 98109- | Federal: \$250,000 State: Other: \$150,000 Total: \$400,000 Current Contract Total: \$400,000 |
| | Competitive CG - Marketing Services Approved | Start Date: 10/3/2012 End Date: 12/31/2012 Filing Date: 9/19/2012 |

The purpose of the contract is for the Contractor to provide consulting services for the development and initial implementation of a consumer education and outreach plan in support of Washington State's implementation of the federal Affordable Care Act.

| | | |
|------------|---|---|
| 41768 - 00 | Denny Miller Associates 400 N Capital Street NW Washington, DC 20001- | Federal: State: \$300,000 Other: Total: \$300,000 Current Contract Total: \$300,000 |
| | Competitive CA - Management/Organizational Services Approved | Start Date: 10/11/2012 End Date: 12/13/2013 Filing Date: 9/27/2012 |

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The purpose of this contract is to assess the strengths and opportunities Washington State (State) has to offer the Department of Defense (DoD) as it implements its strategic plans. The analysis will identify areas the State should strengthen in order to enhance its position for military mission retention and expansion, and continued and expanded defense spending and investment. Results of this analysis will be consolidated into a comprehensive report, which will be used by policy makers as a tool for demonstrating how military mission retention and expansion and defense spending and investment in Washington State best serves DoD from both a national security and cost efficiency perspective, as it executes its strategic plans. This project is Phase I of a sustained effort by the State to promote military mission retention and expansion and increased defense contracting in the state.

Totals by Service Description:

| | | |
|---|-----------|---|
| CA - Management/Organizational Services | \$300,000 | 1 |
| CD - Computer/Information Services | \$6,000 | 1 |
| CG - Marketing Services | \$400,000 | 1 |

Totals by Filing Type:

| | | |
|--------------|-----------|---|
| New Contract | \$700,000 | 2 |
| Amendment | \$6,000 | 1 |

Totals by Filing Category

| | | |
|--|-----------|---|
| Competitive, \$20,000+, Approve | \$700,000 | 2 |
| Sole Source, 50% Change, \$5,000+, Approve | \$6,000 | 1 |

| | | |
|---|------------------|----------|
| Total for 105 - Office of Financial Management | \$706,000 | 3 |
|---|------------------|----------|

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Filing Period: 9/1/2012 to 9/30/2012

Agency: All

107 - Washington State Health Care Authority

41762 - 00 Dr. Michael Johnson
826 Briarwood Terrace
East Wenatchee, WA 98802-

Federal:
State: \$30,060
Other:
Total: \$30,060
Current Contract Total: \$30,060

Sole Source
CA - Management/Organizational Services
Approved

Start Date: 9/19/2012
End Date: 12/31/2014
Filing Date: 9/12/2012

Provides services as a member of the Pharmacy and Therapeutics (P&T) Committee to evaluate the effectiveness of prescription drugs in the development of the pharmacy discount programs.

Totals by Service Description:

| | | |
|---|----------|---|
| CA - Management/Organizational Services | \$30,060 | 1 |
|---|----------|---|

Totals by Filing Type:

| | | |
|--------------|----------|---|
| New Contract | \$30,060 | 1 |
|--------------|----------|---|

Totals by Filing Category

| | | |
|---------------------------------|----------|---|
| Sole Source, \$20,000+, Approve | \$30,060 | 1 |
|---------------------------------|----------|---|

| | | |
|---|-----------------|----------|
| Total for 107 - Washington State Health Care Authority | \$30,060 | 1 |
|---|-----------------|----------|

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Filing Period: 9/1/2012 to 9/30/2012

Agency: All

124 - Department of Retirement Systems

41507 - 02 Mass Ingenuity
5331 SW Macadam Avenue, Suite 122
Portland, OR 97229-

Federal:
State: \$55,000
Other:
Total: \$55,000
Current Contract Total: \$175,000

Competitive
CA - Management/Organizational Services
Approved

Start Date: 10/10/2012
End Date: 12/31/2012
Filing Date: 9/26/2012

The purpose of this amendment is to modify the Scope of Work to include additional deliverables for Agency contract No. 12-004-02.

Totals by Service Description:

CA - Management/Organizational Services \$55,000 1

Totals by Filing Type:

Amendment \$55,000 1

Totals by Filing Category

Competitive, 50% Change, \$5,000+, Approve \$55,000 1

Total for 124 - Department of Retirement Systems \$55,000 1

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Filing Period: 9/1/2012 to 9/30/2012
Agency: All

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140 - Department of Revenue

41740 - 00 Harmon, Michael E
 225 Eton Court
 Mabelton, GA 30126-

Federal:
 State: \$80,000
 Other:
 Total: \$80,000
 Current Contract Total: \$80,000

Competitive
 CC - Financial Services
 Reviewed

Start Date: 9/19/2012
 End Date: 9/18/2013
 Filing Date: 9/12/2012

The CONTRACTOR shall conduct audits in the Greater Alanta Georgia area, as assigned by the Department of Revenue, with respect to the obligations of taxpayers for Washington State business and occupation and/or sales and use taxes and any other taxes or fees administered by the Department of Revenue.

Totals by Service Description:

| | | |
|-------------------------|----------|---|
| CC - Financial Services | \$80,000 | 1 |
|-------------------------|----------|---|

Totals by Filing Type:

| | | |
|--------------|----------|---|
| New Contract | \$80,000 | 1 |
|--------------|----------|---|

Totals by Filing Category

| | | |
|--------------------------------|----------|---|
| Competitive, \$20,000+, Review | \$80,000 | 1 |
|--------------------------------|----------|---|

Total for 140 - Department of Revenue

| | | |
|--|-----------------|----------|
| | \$80,000 | 1 |
|--|-----------------|----------|

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Filing Period: 9/1/2012 to 9/30/2012
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160 - Office of Insurance Commissioner

| | |
|---|---|
| <p>41747 - 00 Dorchester Consulting 14601 14th Ave SE Mill Creek, WA 98012-1350</p> <p>Competitive CA - Management/Organizational Services Approved</p> | <p>Federal: State: \$36,900 Other: Total: \$36,900 Current Contract Total: \$36,900</p> <p>Start Date: 10/1/2012 End Date: 6/30/2013 Filing Date: 9/13/2012</p> |
|---|---|

The purpose of this contract is to retain the expertise of an experienced WSQA consultant to assist the OIC with the application process.

Totals by Service Description:

| | | |
|---|----------|---|
| CA - Management/Organizational Services | \$36,900 | 1 |
|---|----------|---|

Totals by Filing Type:

| | | |
|--------------|----------|---|
| New Contract | \$36,900 | 1 |
|--------------|----------|---|

Totals by Filing Category

| | | |
|---------------------------------|----------|---|
| Competitive, \$20,000+, Approve | \$36,900 | 1 |
|---------------------------------|----------|---|

| | | |
|---|-----------------|----------|
| Total for 160 - Office of Insurance Commissioner | \$36,900 | 1 |
|---|-----------------|----------|

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179 - Department of Enterprise Services

37099 - 08 Smith McCann Computer Resources
 7502 Holmes Island Road SE
 Olympia, WA 98503

Federal:
 State:
 Other:
 Total:
 Current Contract Total: \$6,000,000

Competitive
 CA - Management/Organizational Services
 Approved

Start Date: 7/1/2012
 End Date: 6/30/2013
 Filing Date: 9/19/2012

The purpose of this Amendment is to extend the term of this Contract, incorporate the Economic Price Adjustment clause of Section 4, and incorporate the results of T12-RFQQ-014 (2012 ITPS Refresh) into Contractor's Master Contract for continued services under this DES ITPS Master Contract. This Contractor is now eligible for providing services in the following categories: IT Business Analysis; IT Project Management; Technology Architecture Development; Systems Analysis; Software Quality Assurance & Testing; Desktop Application Development & Training; Client Server, Web & N-Tier Application Development; General Mainframe Development; and General Database Administrator.

Totals by Service Description:

| | | |
|---|-----|---|
| CA - Management/Organizational Services | \$0 | 1 |
|---|-----|---|

Totals by Filing Type:

| | | |
|-----------|-----|---|
| Amendment | \$0 | 1 |
|-----------|-----|---|

Totals by Filing Category

| | | |
|--|-----|---|
| Competitive, 50% Change, \$5,000+, Approve | \$0 | 1 |
|--|-----|---|

| | | |
|--|------------|----------|
| Total for 179 - Department of Enterprise Services | \$- | 1 |
|--|------------|----------|

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245 - Military Department

41730 - 00 GOETTEL & ASSOCIATES INC
 1732 ARENA DRIVE
 DAVIS, CA 95616-

Federal: \$24,990
 State:
 Other:
 Total: \$24,990
 Current Contract Total: \$24,990

Competitive
 CZ - Other Services
 Reviewed

Start Date: 9/26/2012
 End Date: 6/30/2013
 Filing Date: 9/11/2012

The purpose of this contract is to secure the technical assistance required, specifically for Benefit-Cost Analysis (BCA) Reviews, for the administration of HMGP, PDM, FMA, RFC and SRL programs.

Totals by Service Description:

| | | |
|---------------------|----------|---|
| CZ - Other Services | \$24,990 | 1 |
|---------------------|----------|---|

Totals by Filing Type:

| | | |
|--------------|----------|---|
| New Contract | \$24,990 | 1 |
|--------------|----------|---|

Totals by Filing Category

| | | |
|--------------------------------|----------|---|
| Competitive, \$20,000+, Review | \$24,990 | 1 |
|--------------------------------|----------|---|

Total for 245 - Military Department

| | | |
|--|-----------------|----------|
| | \$24,990 | 1 |
|--|-----------------|----------|

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300 - Department of Social and Health Services

| | | |
|------------|---|--|
| 37864 - 08 | ARC of Washington State, The 2638 State Ave NE Olympia, WA 98506- | Federal: \$15,742 State: \$15,742 Other: Total: \$31,484 Current Contract Total: \$1,587,216 |
|------------|---|--|

| | |
|--|---|
| Competitive CA - Management/Organizational Services Approved | Start Date: 9/20/2012 End Date: 6/30/2013 Filing Date: 9/4/2012 |
|--|---|

To continue to provide technical support to provide information for families of school aged students with developmental disabilities. Underlying contract is to provide opportunities for aging caregivers to have access to the information and tools they need in order to plan and make good choices with and for the individual with disabilities for whom they are caring.

| | | |
|------------|--|---|
| 38783 - 05 | Mockingbird Society, The 2100 24th Ave. South Seattle, WA 98144- | Federal: State: \$32,500 Other: Total: \$32,500 Current Contract Total: \$731,000 |
|------------|--|---|

| | |
|--|---|
| Sole Source CZ - Other Services Approved | Start Date: 10/1/2012 End Date: 12/31/2012 Filing Date: 9/28/2012 |
|--|---|

The purpose of this Amendment is to extend the period of performance and increase the maximum consideration in order to continue providing training, technical assistance and support on the Mockingbird Family Model to participating foster parents and Children's Administration staff.

| | | |
|------------|--|--|
| 40856 - 01 | Brent J. Oneal, PhD and Associates, LLC 2366 Eastlake Ave. E, Suite 323 Seattle, WA 98102- | Federal: State: \$5,000 Other: Total: \$5,000 Current Contract Total: \$30,000 |
|------------|--|--|

| | |
|---|--|
| Sole Source CB - Legal/Expert Witness Services Approved | Start Date: 10/1/2012 End Date: 6/30/2013 Filing Date: 9/11/2012 |
|---|--|

The purpose of the amendment is to add additional hours/dollars for an increase in need for forensic evaluations for clients referred by Department of Social and Health Services (DSHS), Child Study and Treatment (CSTC) Patients pursuant to RCW 10.77.060.

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Agency: All

41203 - 01

Berk & Associates
120 Lakeside Avenue
Suite 200
Seattle, WA 98122

Federal: \$30,000
State:
Other:
Total: \$30,000
Current Contract Total: \$99,958

Sole Source
CA - Management/Organizational Services
Approved

Start Date: 9/28/2012
End Date: 12/31/2013
Filing Date: 9/25/2012

Another 3-year federal ADRC grant has been awarded to Washington State, and BERK has been specifically named as a partner to facilitate committee work and successfully complete the Aging & Disability Resource Center (ADRC) Expansion Plan for submittal to the United States Health and Human Services (U.S. HHS)-Administration on Aging.

41572 - 01

WSCADV
1402 3rd Avenue
Suite 406
Seattle, WA 98101

Federal:
State:
Other:
Total:
Current Contract Total: \$631,568

Sole Source
CZ - Other Services
Approved

Start Date: 10/15/2012
End Date: 6/30/2013
Filing Date: 9/18/2012

The purpose of this Amendment is to add activities and deliverables to specific sections of the Statement of Work, in accordance with Contract provisions that allow the incorporation of agreed upon activities by subsequent amendment.

41753 - 00

Lutheran Community Services Northwest
4040 South 188th Street
Seattle, WA 98188

Federal: \$20,000
State:
Other:
Total: \$20,000
Current Contract Total: \$20,000

Sole Source
CE - Social Research Services
Approved

Start Date: 10/1/2012
End Date: 8/14/2013
Filing Date: 9/13/2012

To expand the Lutheran Community Services Northwest's Pathways to Wellness project in Benton-Franklin, Clark, and Spokane Counties. The local health districts will be incorporating the Refugee Health Screener 15 (RHS-15) tool as part of their initial Refugee Health Screening services. The RHS-15 is a short screening instrument used to detect traumatic stress, anxiety and depression in refugee populations.

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41755 - 00 Olive Crest Treatment Centers, Inc.
515 116th Ave NE, Suite 174
Bellevue, WA 98004-

Federal:
State: \$5,021,307
Other:
Total: \$5,021,307
Current Contract Total: \$5,021,307

Competitive
CE - Social Research Services
Reviewed

Start Date: 10/1/2012
End Date: 6/30/2015
Filing Date: 9/18/2012

To recruit more foster parents and support existing foster parents in the foster care system, in order to retain those foster homes that DSHS already has in place.

Totals by Service Description:

| | | |
|---|-------------|---|
| CA - Management/Organizational Services | \$61,484 | 2 |
| CB - Legal/Expert Witness Services | \$5,000 | 1 |
| CE - Social Research Services | \$5,041,307 | 2 |
| CZ - Other Services | \$32,500 | 2 |

Totals by Filing Type:

| | | |
|--------------|-------------|---|
| New Contract | \$5,041,307 | 2 |
| Amendment | \$98,984 | 5 |

Totals by Filing Category

| | | |
|--|-------------|---|
| Competitive, \$20,000+, Review | \$5,021,307 | 1 |
| Competitive, 50% Change, \$5,000+, Approve | \$31,484 | 1 |
| Sole Source, \$20,000+, Approve | \$55,000 | 4 |
| Sole Source, 50% Change, \$5,000+, Approve | \$32,500 | 1 |

| | | |
|---|--------------------|----------|
| Total for 300 - Department of Social and Health Services | \$5,140,291 | 7 |
|---|--------------------|----------|

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Agency: All

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303 - Department of Health

| | | |
|------------|--|---|
| 40960 - 04 | Health Information Designs, Inc (HID) 391 INDUSTRY DRIVE AUBURN, AL 36832- | Federal: \$20,145 State: Other: Total: \$20,145 Current Contract Total: \$383,245 |
| | Competitive CD - Computer/Information Services Approved | Start Date: 9/5/2012 End Date: 6/30/2013 Filing Date: 9/6/2012 |

This amendment revises the statement of work, increase the contract consideration for more enhancements for the Electronic Prescription System (EPS).

| | | |
|------------|--|---|
| 41146 - 01 | MAXIMUS HEALTH SERVICES, INC 11419 Sunset Hills Road Reston, VA 20190-5207 | Federal: \$20,477 State: Other: Total: \$20,477 Current Contract Total: \$252,923 |
| | Competitive CA - Management/Organizational Services Approved | Start Date: 9/30/2012 End Date: 3/31/2013 Filing Date: 9/10/2012 |

to (1) increase the total hours specified under Deliverable 5 – Preliminary Statement of Work for Implementation and Training by a maximum of 125 additional hours (payment based on the original contract burdened rate of \$163.81 per hour) for the provision of additional technical assistance and consultation as needed for the preliminary EBT Statement of Work development and to assist in the response to FNS Implementation Advance Planning Documents (IAPD) comments; and (2) extends the contract through March 31, 2013

Totals by Service Description:

| | | |
|---|----------|---|
| CA - Management/Organizational Services | \$20,477 | 1 |
| CD - Computer/Information Services | \$20,145 | 1 |

Totals by Filing Type:

| | | |
|-----------|----------|---|
| Amendment | \$40,622 | 2 |
|-----------|----------|---|

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Totals by Filing Category

| | | |
|---|-----------------|----------|
| Competitive, \$20,000+, Approve | \$20,477 | 1 |
| Competitive, 50% Change, \$5,000+, Approve | \$20,145 | 1 |
| Total for 303 - Department of Health | \$40,622 | 2 |

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Filing Period: 9/1/2012 to 9/30/2012

Agency: All

350 - Superintendent of Public Instruction

41741 - 00 Jamie Anne Huizinga
5852 NE Parkpointe Place A-304
Seattle, WA 98115-

Federal: \$110,700
State:
Other:
Total: \$110,700
Current Contract Total: \$110,700

Competitive
CE - Social Research Services
Reviewed

Start Date: 9/6/2012
End Date: 6/30/2013
Filing Date: 9/5/2012

Contractor shall serve as a Technical Assistance Contractor with Specialized Expertise and work with district and school staff, students, parents, and community members to build capacity to improve student learning under the Washington State Office of Student and School Success.

41742 - 00 CLS Enterprisee
4469 Firmont Drive S.E.
Port Orchard, WA 98367-

Federal: \$53,000
State:
Other:
Total: \$53,000
Current Contract Total: \$53,000

Competitive
CE - Social Research Services
Reviewed

Start Date: 9/6/2012
End Date: 6/30/2013
Filing Date: 9/5/2012

Contractor shall serve as a Technical Assistance Contractor with Specialized Expertise and work with district and school staff, students, parents, and community members to build capacity to improve student learning under the Washington State Office of Student and School Success.

41743 - 00 Mosaic Education Consulting
802 S. 57th Avenue
Yakima, WA 98908-

Federal: \$110,700
State:
Other:
Total: \$110,700
Current Contract Total: \$110,700

Competitive
CE - Social Research Services
Reviewed

Start Date: 9/6/2012
End Date: 6/30/2013
Filing Date: 9/5/2012

Contractor shall serve as a Technical Assistance Contractor with Specialized Expertise and work with district and school staff, students, parents, and community members to build capacity to improve student learning under the Washington State Office of Student and School Success.

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41744 - 00 Education Consulting Group, LLC
10462 Fox Road
Leavenworth, WA 98826-

Federal: \$110,700
State:
Other:
Total: \$110,700
Current Contract Total: \$110,700

Competitive
CE - Social Research Services
Reviewed

Start Date: 9/6/2012
End Date: 6/30/2013
Filing Date: 9/5/2012

Contractor shall serve as a Technical Assistance Contractor with Specialized Expertise and work with district and school staff, students, parents, and community members to build capacity to improve student learning under the Washington State Office of Student and School Success.

41748 - 00 Debra K. Howard
14720 E. Carlyle Lane
Veradale, WA 99037-

Federal: \$110,700
State:
Other:
Total: \$110,700
Current Contract Total: \$110,700

Competitive
CE - Social Research Services
Reviewed

Start Date: 9/14/2012
End Date: 6/30/2013
Filing Date: 9/12/2012

Contractor shall serve as a Technical Assistance Contractor with Specialized Expertise and work with district and school staff, students, parents, and community members to build capacity to improve student learning under the Washington State Office of Student and School Success.

41749 - 00 ACES: Academic Coaching & Educational Services
22833 Bothell Everett Highway, Suite 147
Bothell, WA 98021-

Federal: \$53,000
State:
Other:
Total: \$53,000
Current Contract Total: \$53,000

Competitive
CE - Social Research Services
Reviewed

Start Date: 9/14/2012
End Date: 6/30/2013
Filing Date: 9/12/2012

Contractor shall serve as a Technical Assistance Contractor with Specialized Expertise and work with district and school staff, students, parents, and community members to build capacity to improve student learning under the Washington State Office of Student and School Success.

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41750 - 00 Learn, Lead, Inspire Consulting
245 Summerset Blvd.
Manson, WA 98831-

Federal: \$55,000
State:
Other:
Total: \$55,000
Current Contract Total: \$55,000

Competitive
CE - Social Research Services
Reviewed

Start Date: 9/14/2012
End Date: 6/30/2013
Filing Date: 9/12/2012

Contractor shall serve as a Technical Assistance Contractor with Specialized Expertise and work with district and school staff, students, parents, and community members to build capacity to improve student learning under the Washington State Office of Student and School Success.

41751 - 00 DGM Education Consultants
4307 Desert Plateau Drive
Pasco, WA 99301-

Federal: \$110,700
State:
Other:
Total: \$110,700
Current Contract Total: \$110,700

Competitive
CE - Social Research Services
Reviewed

Start Date: 9/14/2012
End Date: 6/30/2013
Filing Date: 9/12/2012

Contractor shall serve as a Technical Assistance Contractor with Specialized Expertise and work with district and school staff, students, parents, and community members to build capacity to improve student learning under the Washington State Office of Student and School Success.

41752 - 00 Kathy Haynie-Odegaard
10129 Case Road SW
Olympia, WA 98512-

Federal: \$56,000
State:
Other:
Total: \$56,000
Current Contract Total: \$56,000

Competitive
CE - Social Research Services
Reviewed

Start Date: 9/13/2012
End Date: 6/30/2013
Filing Date: 9/12/2012

Contractor shall serve as a Technical Assistance Contractor with Specialized Expertise and work with district and school staff, students, parents, and community members to build capacity to improve student learning under the Washington State Office of Student and School Success.

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41757 - 00

Lebedeva, Gina
2410 N. 38th Street
Seattle, WA 98103-

Federal: \$5,500
State:
Other:
Total: \$5,500
Current Contract Total: \$5,500

Sole Source
CE - Social Research Services
Reviewed

Start Date: 9/19/2012
End Date: 10/19/2012
Filing Date: 9/5/2012

The purpose of the contract is to assist in the review and revise the Washington State Comprehensive Litereracy Plan.

41758 - 00

YOUTH SUICIDE PREVENTION PROGRAM
444 NE Ravenna Blvd. Ste. 401
Seattle, WA 98115-8437

Federal:
State: \$70,000
Other:
Total: \$70,000
Current Contract Total: \$70,000

Sole Source
CE - Social Research Services
Approved

Start Date: 9/26/2012
End Date: 6/30/2013
Filing Date: 9/12/2012

The Contractor shall complete an update/re-write of the Riding the Waves curriculum; provide training throughout the State of Washington to at least two hundred fifty (250) educators; to provide suicide prevention activities in elementary, middle, and secondary schools throughout the state.

41759 - 00

Academic & Behavioral Consultation
9012 166th Street Ct. E.
Puyallup, WA 98375-

Federal: \$14,000
State:
Other:
Total: \$14,000
Current Contract Total: \$14,000

Sole Source
CE - Social Research Services
Reviewed

Start Date: 9/20/2012
End Date: 12/31/2012
Filing Date: 9/6/2012

OSPI Special Education just received a no-cost extension for the federal State Personnel Development Grant (SPDG) received in 2007. The SPDG is the funding source for this contract, which is just a continuation of the previous contract (#20120270) to provide training on the Essential Components of Response to Intervention (RTI) Modules for selected schools, and ESDs, to support continued improvement in the implementation of RTI.

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Filing Period: 9/1/2012 to 9/30/2012

Agency: All

41760 - 00

Washington State ASCD
825 Fifth Avenue SE
Olympia, WA 99016-

Federal: \$10,000
State:
Other:
Total: \$10,000
Current Contract Total: \$10,000

Sole Source
CE - Social Research Services
Reviewed

Start Date: 9/28/2012
End Date: 11/15/2012
Filing Date: 9/12/2012

The purpose of the contract is to provide monetary support to the co-sponsored event presented by WASA, OSPI and WSASCD. This conference, with the theme "Empowered Learners: Teaching and Leading Through Standards" will focus on topics such as Common Core Standards (Math and English/Language Arts, Teacher and Principal Evaluation, State Early Learning and Assessment Priorities, and OSPI Updates, among others.

41763 - 00

School's Out Washington
801 23rd Avenue South
Seattle, WA 98144-

Federal: \$6,500
State:
Other:
Total: \$6,500
Current Contract Total: \$6,500

Sole Source
CE - Social Research Services
Reviewed

Start Date: 10/8/2012
End Date: 10/9/2012
Filing Date: 9/4/2012

OSPI will provide support to bring keynote speakers and national trainers to School's Out Washington's "Bridge from School to Afterschool and Back" conference on October 9th and 10th, 2012 at the Sheraton Downtown Seattle Hotel, a regional conference for school age providers and 21st Century Community Learning Center grantees.

Under 21st Century Community Learning funding, Office of Superintendent of Public Instruction (OSPI) is to provide professional development opportunities and technical assistance to its grantees. This conference allows our grantees' staff to attend a quality training without having to travel out of state. Attendees are able to access research based training opportunities that would cost OSPI more to provide on an individual basis than providing assistance outlined in this contract.

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Filing Period: 9/1/2012 to 9/30/2012

Agency: All

41764 - 00

AMERICAN INSTITUTES FOR RESEARCH
1000 THOMAS JEFFERSON ST NW
WASHINGTON, DC 20007-

Federal: \$2,513,000
State:
Other:
Total: \$2,513,000
Current Contract Total: \$2,513,000

Sole Source
CA - Management/Organizational Services
Approved

Start Date: 9/19/2012
End Date: 6/30/2013
Filing Date: 9/5/2012

The services in this contract will cover six primary areas of importance for the Smarter Balanced project in the realm of test administration:
(1) Project management and contract integration - amounting to initial and periodic planning and status meetings/calls to discern progress toward the pilot testing event in spring 2013.
(2) Development and dissemination of manuals and materials to assist school and district staff with managing the administration of the pilot test event.
(3) Creating training modules and conducting training webinars for school and district staff who will be responsible for the execution and verification of the pilot test event.
(4) Devising communications strategies to support consortium member states' schools and districts with planning for and executing the pilot test event.
(5) Recruiting and registering consortium state students to participate in the pilot testing event.
(6) Summarizing the various lessons learned and feedback information to support the consortium's next project phase - field testing to be conducted in spring 2014.

41766 - 00

D & B Consulting
12520 9th Avenue N.W.
Seattle, WA 98177, WA 98177-

Federal: \$56,000
State:
Other:
Total: \$56,000
Current Contract Total: \$56,000

Competitive
CE - Social Research Services
Reviewed

Start Date: 9/14/2012
End Date: 6/30/2013
Filing Date: 9/12/2012

Contractor shall serve as a Technical Assistance Contractor with Specialized Expertise and work with district and school staff, students, parents, and community members to build capacity to improve student learning under the Washington State Office of Student and School Success.

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Agency: All

| | | |
|------------|--|--|
| 41767 - 00 | Evaluation Research Services 4809 Avenue F Austin, TX 78751- | Federal: \$57,250 State: Other: Total: \$57,250 Current Contract Total: \$57,250 |
| | Sole Source CA - Management/Organizational Services Approved | Start Date: 9/20/2012 End Date: 1/31/2013 Filing Date: 9/6/2012 |

OSPI Special Education just received a no-cost extension for the federal State Personnel Development Grant (SPDG) received in 2007. The purpose of this contract is to have the evaluator, Evaluation Research Services (ERS), continue to evaluate the Re-Tooling Instruction through the Response-to-Intervention (RTI) grant, to determine the effectiveness of professional development and support for the implementation of RTI systems in Washington State. Evaluation of the original 11 pilot districts is also included in this contract in order to assess the effectiveness of implementing RTI and the impact of RTI implementation on the referral of students to special education programs. This evaluation will inform our continued state efforts to align resources across OSPI departments and beyond. It will also inform our continued efforts to build capacity of the ESDs, higher education faculty, district and OSPI staff around universal screening, progress monitoring, multi-level prevention systems, and data-based decision making.

| | | |
|------------|---|--|
| 41769 - 00 | DiversityLearningK12 LLC 12303 SW 34th Avenue Portland, OR 97219- | Federal: \$28,922 State: Other: Total: \$28,922 Current Contract Total: \$28,922 |
| | Competitive CE - Social Research Services Reviewed | Start Date: 10/1/2012 End Date: 8/1/2013 Filing Date: 9/12/2012 |

The purpose of this contract is to provide professional development on sheltered instructional strategies in math and science as well as specialized instructional approaches for working with long-term English Language Learners (ELLs) and Immigrant and Refugee students with limited or no formal schooling at the secondary level. The training provided should be geared for practitioners and program directors/administrators and delivered in a training-of-trainers format.

Totals by Service Description:

| | | |
|---|-------------|----|
| CA - Management/Organizational Services | \$2,570,250 | 2 |
| CE - Social Research Services | \$961,422 | 16 |

Totals by Filing Type:

| | | |
|--------------|-------------|----|
| New Contract | \$3,531,672 | 18 |
|--------------|-------------|----|

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Totals by Filing Category

| | | |
|---|--------------------|-----------|
| Competitive, \$20,000+, Review | \$855,422 | 11 |
| Sole Source, \$20,000+, Approve | \$2,640,250 | 3 |
| Sole Source, \$5,000+, Review | \$36,000 | 4 |
| Total for 350 - Superintendent of Public Instruction | \$3,531,672 | 18 |

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Agency: All

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461 - Department of Ecology

41638 - 01 Forterra
615 2nd Ave Suite 600
Seattle, WA 98104-

Federal:
State: \$11,000
Other:
Total: \$11,000
Current Contract Total: \$104,630

Sole Source
CZ - Other Services
Approved

Start Date: 9/20/2012
End Date: 12/31/2012
Filing Date: 9/5/2012

The purpose of this contract amendment is to complete an appraisal, review appraisal, timber cruise, aquaculture assessment, environmental site assessment, preliminary title commitment, and purchase and sale agreement, for the subject properties as part of the Port Gamble Land Acquisition Project and to increase the budget by \$11,000, from \$93,630 to \$104,630.

Totals by Service Description:

| | | |
|---------------------|----------|---|
| CZ - Other Services | \$11,000 | 1 |
|---------------------|----------|---|

Totals by Filing Type:

| | | |
|-----------|----------|---|
| Amendment | \$11,000 | 1 |
|-----------|----------|---|

Totals by Filing Category

| | | |
|---------------------------------|----------|---|
| Sole Source, \$20,000+, Approve | \$11,000 | 1 |
|---------------------------------|----------|---|

Total for 461 - Department of Ecology

| | | |
|--|-----------------|----------|
| | \$11,000 | 1 |
|--|-----------------|----------|

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495 - Department of Agriculture

41739 - 00 Agriculture Development Group, Inc.
 2621 Ringold Rd.
 Eltopia, WA 99330-

Federal:
 State: \$55,708
 Other:
 Total: \$55,708
 Current Contract Total: \$55,708

Sole Source
 CA - Management/Organizational Services
 Approved

Start Date: 9/1/2012
 End Date: 3/31/2013
 Filing Date: 9/17/2012

This is a interim contract to provide immediate administrative services to the Washington State Commission on Pesticide Registration, while the Dept of Agriculture works with the WSCPR Board to properly procure a new contract for these services beyond March 31, 2013.

Totals by Service Description:

| | | |
|---|----------|---|
| CA - Management/Organizational Services | \$55,708 | 1 |
|---|----------|---|

Totals by Filing Type:

| | | |
|--------------|----------|---|
| New Contract | \$55,708 | 1 |
|--------------|----------|---|

Totals by Filing Category

| | | |
|---------------------------------|----------|---|
| Sole Source, \$20,000+, Approve | \$55,708 | 1 |
|---------------------------------|----------|---|

| | | |
|--|-----------------|----------|
| Total for 495 - Department of Agriculture | \$55,708 | 1 |
|--|-----------------|----------|

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515 - Fruit Commission

41471 - 01 GreenRubino Inc.
 1938 Fairview Ave E
 Suite 200
 Seattle, WA 98102-

Federal:
 State:
 Other: \$21,200
 Total: \$21,200
 Current Contract Total: \$79,200

Competitive
 CG - Marketing Services
 Approved

Start Date: 10/8/2012
 End Date: 12/31/2012
 Filing Date: 9/24/2012

The purpose of this amendment is to add a health benefit push for fresh sweet cherries, and to obtain a report on results of the Tree-to-Table campaign.

Totals by Service Description:

| | | |
|-------------------------|----------|---|
| CG - Marketing Services | \$21,200 | 1 |
|-------------------------|----------|---|

Totals by Filing Type:

| | | |
|-----------|----------|---|
| Amendment | \$21,200 | 1 |
|-----------|----------|---|

Totals by Filing Category

| | | |
|---------------------------------|----------|---|
| Competitive, \$20,000+, Approve | \$21,200 | 1 |
|---------------------------------|----------|---|

Total for 515 - Fruit Commission

| | | |
|--|-----------------|----------|
| | \$21,200 | 1 |
|--|-----------------|----------|

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Filing Period: 9/1/2012 to 9/30/2012
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535 - Grain Commission

41573 - 01 Wheat Marketing Center, Inc.
 1200 N.W. Naito Parkway
 Suite 230
 Portland, OR 97209-2829

Federal:
 State:
 Other: \$10,000
 Total: \$10,000
 Current Contract Total: \$272,980

Sole Source
 CG - Marketing Services
 Approved

Start Date: 10/5/2012
 End Date: 6/30/2013
 Filing Date: 9/21/2012

To revise contract to provide harvest sample testing and analysis of soft white wheat for the fungus *Tilletia controversa* (TCK) to assist in addressing trade barriers to export market development.

Totals by Service Description:

| | | |
|-------------------------|----------|---|
| CG - Marketing Services | \$10,000 | 1 |
|-------------------------|----------|---|

Totals by Filing Type:

| | | |
|-----------|----------|---|
| Amendment | \$10,000 | 1 |
|-----------|----------|---|

Totals by Filing Category

| | | |
|---------------------------------|----------|---|
| Sole Source, \$20,000+, Approve | \$10,000 | 1 |
|---------------------------------|----------|---|

Total for 535 - Grain Commission

| | | |
|--|-----------------|----------|
| | \$10,000 | 1 |
|--|-----------------|----------|

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540 - Employment Security Department

| | |
|---|--|
| 38804 - 23 Hewlett-Packard State & Local Enterprise Services, Inc. 1115 SE 164th Avenue Vancouver, WA 98683- Competitive CA - Management/Organizational Services Approved | Federal: \$321,653 State: Other: Total: \$321,653 Current Contract Total: \$28,144,543 Start Date: 10/8/2012 End Date: 12/31/2013 Filing Date: 9/6/2012 |
|---|--|

The purpose of this Amendment is to incorporate nine approved Change Requests (CR 30070, CR 28653, CR 14589, CR 11704, CR 34327, CR 30072, CR 34475, CR 11698, and CR 10557) into the Contract, change Exhibit 3 entirely, and increase the Contract price by \$321,653. This is a major agency information technology system that will replace the current Unemployment Insurance Tax System and the 13 ancillary systems that have been built to support the unemployment insurance tax activities. This amendment is a cost related to an information technology contract related to an Information Services Board approved information technology project.

Totals by Service Description:

| | | |
|---|-----------|---|
| CA - Management/Organizational Services | \$321,653 | 1 |
|---|-----------|---|

Totals by Filing Type:

| | | |
|-----------|-----------|---|
| Amendment | \$321,653 | 1 |
|-----------|-----------|---|

Totals by Filing Category

| | | |
|---------------------------------|-----------|---|
| Competitive, \$20,000+, Approve | \$321,653 | 1 |
|---------------------------------|-----------|---|

| | | |
|---|------------------|----------|
| Total for 540 - Employment Security Department | \$321,653 | 1 |
|---|------------------|----------|

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Agency: All

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676 - Spokane Community Colleges - District 17

41770 - 00 Lighten Up Productiosn Inc.
115 E. Goodwin Street Unit F
Prescott, AZ 86303-

Federal:
State: \$26,727
Other:
Total: \$26,727
Current Contract Total: \$26,727

Sole Source
CJ - Employee Training Services
Approved

Start Date: 10/26/2012
End Date: 5/31/2013
Filing Date: 9/28/2012

Provide performance enhancement motivation and training to the classified staff of the Community Colleges of Spokane. Learning communities will be established for participants to work & collaborate together on individual as well as team building projects, which also includes daily practice challenges. Anticipated results will provide an increase in staff morale and improved communication within and across departments & campuses.

Totals by Service Description:

| | | |
|---------------------------------|----------|---|
| CJ - Employee Training Services | \$26,727 | 1 |
|---------------------------------|----------|---|

Totals by Filing Type:

| | | |
|--------------|----------|---|
| New Contract | \$26,727 | 1 |
|--------------|----------|---|

Totals by Filing Category

| | | |
|---------------------------------|----------|---|
| Sole Source, \$20,000+, Approve | \$26,727 | 1 |
|---------------------------------|----------|---|

Total for 676 - Spokane Community Colleges - District 17

| | | |
|--|-----------------|----------|
| | \$26,727 | 1 |
|--|-----------------|----------|

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Grand Total by Service Description:

| | | |
|---|---------------------|-----------|
| CA - Management/Organizational Services | \$3,451,532 | 12 |
| CB - Legal/Expert Witness Services | \$5,000 | 1 |
| CC - Financial Services | \$90,000 | 2 |
| CD - Computer/Information Services | \$26,145 | 2 |
| CE - Social Research Services | \$6,002,729 | 18 |
| CG - Marketing Services | \$431,200 | 3 |
| CJ - Employee Training Services | \$26,727 | 1 |
| CZ - Other Services | \$68,490 | 4 |
| Total | \$10,101,823 | 43 |

Grand Total by Filing Type:

| | | |
|--------------|---------------------|-----------|
| Amendment | \$574,459 | 15 |
| New Contract | \$9,527,364 | 28 |
| Total | \$10,101,823 | 43 |

Grand Total by Filing Category:

| | | |
|--|---------------------|-----------|
| Competitive, \$20,000+, Approve | \$1,100,230 | 6 |
| Competitive, \$20,000+, Review | \$5,981,719 | 14 |
| Competitive, 50% Change, \$5,000+, Approve | \$116,629 | 5 |
| Sole Source, \$20,000+, Approve | \$2,828,745 | 12 |
| Sole Source, \$5,000+, Review | \$36,000 | 4 |
| Sole Source, 50% Change, \$5,000+, Approve | \$38,500 | 2 |
| Total | \$10,101,823 | 43 |