



STATE OF WASHINGTON
DEPARTMENT OF SOCIAL AND HEALTH SERVICES
OPERATIONS SUPPORT AND SERVICES DIVISION
CAPITAL FACILITIES MANAGEMENT
Post Office Box 45848, Olympia, Washington 98504-5848

April 21, 2016
Child Study and Treatment Center
Project 2016-440 – CSTC: Additional CLIP Bed Capacity

PRE-DESIGN PRESUBMITTAL INFORMATION SESSION AGENDA

Introductions (3 minutes)

Sign in sheet attached

About CSTC (15 minutes)

- CSTC Mission
- Children's Long Term Inpatient Placement (CLIP)
- CSTC expectations and desired outcomes from this project

General discussion:

- New Building population will be a mix of forensic and CLIP residents.
- Forensic patients are admitted by order of the courts for evaluation and restoration in order for the youth to obtain competency to stand trial. Patients may stay from 3 to 90 days and the numbers of patients fluctuate over time.
- CLIP youth are either voluntary or involuntary committed to CSTC for treatment of some sort of psychological disorder. Average residency for a CLIP patient is 6-9 months but can be up to 12 months.
- This facility will house older adolescents who tend to be more abusive and assaultive.
- CSTC is a treatment facility, not a correctional facility. A careful and deliberate balance must be to create a therapeutic environment that is hard yet conducive to healing; nurturing and safe.
- This facility needs to be a part of the CSTC community. Each cottage has its own identity, but all work together and support each other.

Process (10 minutes)

Pre Design (<http://www.ofm.wa.gov/budget/instructions/predesign/predesign.asp>)

This project will include the aspects of the current predesign manual published by OFM.

LCCA (<https://vimeo.com/album/3598715>)

A Life Cycle Cost Analysis will be included in the predesign using the prescribed LCCT as described in the link above.

Functional Programming

<http://www.doh.wa.gov/LicensesPermitsandCertificates/FacilitiesNewReneworUpdate/ConstructionReviewServicesCRS>)

CSTC is a licensed hospital under the conditions and standards of the Joint Commission. The Center for Medicare and Medicaid also maintains standards CSTC must follow. The Department of Health, Construction Review Services ensures these standards are followed in new facilities. The expectation is that the selected A/E team will take the lead in writing a functional program to satisfy DOH requirements.

Schedule: (2 minutes)

Predesign must be completed by September 1 in order to include construction in the 2017-2019 biennial capital project request. This project is for the predesign only. Funding has been appropriated by the legislature for design. If (when) the predesign is accepted by OFM, we may proceed directly into design. DSHS reserves the option to continue with select firm or conduct a new selection process.

Questions:

Does CSTC have mechanical/utility capacity to add this project to the campus?

CSTC utilities are an extension of Western State Hospital utility systems. There should be adequate utilities to tap into. Depending on the siting of the building, the difficulty to do so could be varied.

Do you have a campus map we can share?

Attached

Walk through campus; identify potential sites (20 minutes)

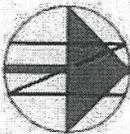
The group toured Orcas Cottage

***Errata: Advertisement incorrectly stated the anticipate size of the cottage to be 5000sf. The correct anticipated size is 15,000sf. ***

Sign in Sheet

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CSTC



Background

