

IT Funding and Financial Analysis

IT Funding and Financial Analysis provides the state of Washington with the quantification, in financial terms, of the value of IT Services, the value of the assets underlying the provisioning of those services, and the operational forecasting. Forecasting and Budgeting IT services in tandem with business objectives helps identify, document and agree on the value of the services being received. Financial management as a strategic IT tool provides the same levels of financial visibility and accountability as the state agency business units and external counterparts. Much like their business counterparts, IT organizations within state agencies are increasingly incorporating financial management to facilitate enhanced decision making, service portfolio management, financial compliance and control, operational control, value capture and creation.

Skills and experience in this category include the following:

- Developing Information Technology Feasibility Studies following OCIO Feasibility Study guidelines.
- Developing Information Technology Investment Plans following OCIO Investment Plan policy and standards.
- Creating budget estimates with specific experience in systems developed in an Industry standard environment such as SAP, MS .Net or J2EE.
- Developing Decision Packages following the [OFM Decision Package Instructions](#).
- Working with large complex governmental accounting IT systems, including:
 - Developing procedures/methods; process improvement.
 - Implementing Total Quality Management principles and practices in an IT environment.
 - Developing and implementing new and revised workflows.
 - Writing the business and information systems procedures and documentation.