

### Western State Hospital: New Forensic Hospital

GC/CM Selection:

Project Informational Meeting July 6, 2022



### Agenda

- 1:00 1:15 PM Introductions
- 1:15 1:20 PM Project Highlights
- 1:20 1:25 PM Review GC/CM Selection Schedule
- 1:25 1:35 PM Hospital History
- 1:35 2:05 PM Design Review
- 2:05 2:30 PM Q&A
- 2:30 3:00 PM Site Walk



## Introductions



### Project Highlights

#### **Demolition:**

 Project includes renovating existing facilities to relocate displaced staff and the demolition of 12 buildings

Demo MACC: \$6.7 Million \$10 Million

Relocation MACC: \$3.3 Million

Earliest Demo start date: May 01, 2023

#### **New Construction:**

MACC: \$408 to \$445 Million

Approximate gross SF: 560,500 SF

Admin Annex: 60,000 SF

• Central Utility Plant (CUP): 14,000 SF

• Hospital: 486,500 SF

Anticipated Design and Construction								
Feb 2022 to Jul 2022	Schematic Design							
Jul 2022 to Jan 2023	Design Development							
Jan 2023 to Sep 2023	Construction Documents							
Sep 2023 to Jan 2024	Building Permits							
Feb 2024	Bid & Award Subcontracts							
Mar 2024	Start Construction							
Oct 2026	Substantial Completion							
Nov 2026	Punch list and final commissioning							
Jan 2027	Final Acceptance							



### GC/CM Selection Schedule

June 15, 2022 – Advertise for RFQ/RFP

July 6, 2022 – Project Informational Meeting

July 14, 2022 – Phase One SOQ submittal deadline

August 3, 2022 – Notification of most qualified Finalist (short-listed) firms selected to move to Phase Two

August 10, 2022 – First round of Proprietary Meetings

August 17, 2022 – Second round of Proprietary Meetings

August 24 August 23, 2022 – Interviews

August 24, 2022 – Phase Two Final Proposal submittal deadline

August 25, 2022 – Final Selection of Firm with the highest score

August 25, 2022 – Notification of successful and unsuccessful firms

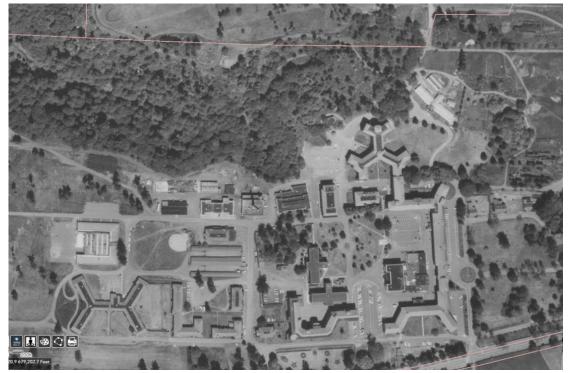
September 15, 2022 – Preconstruction Work Plan Due

October 4, 2022 – Contract for Preconstruction Services executed



### Western State Hospital: Brief History

1945 2019



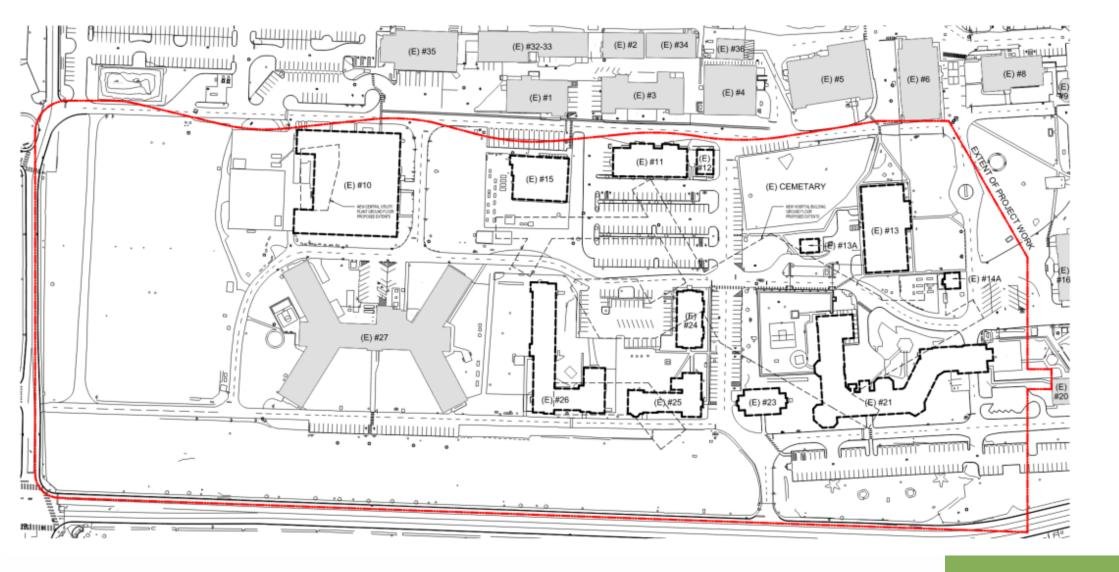




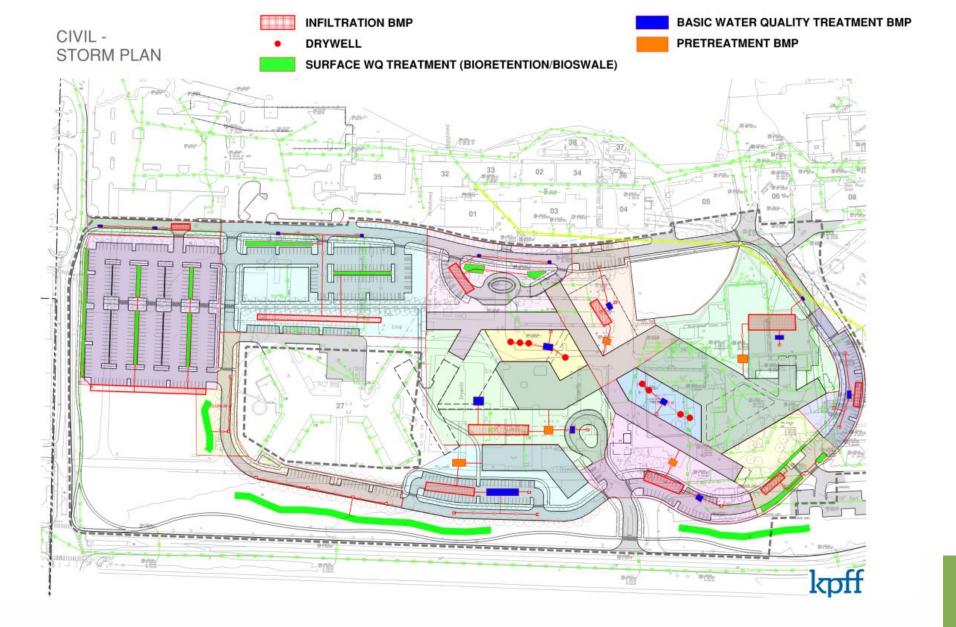




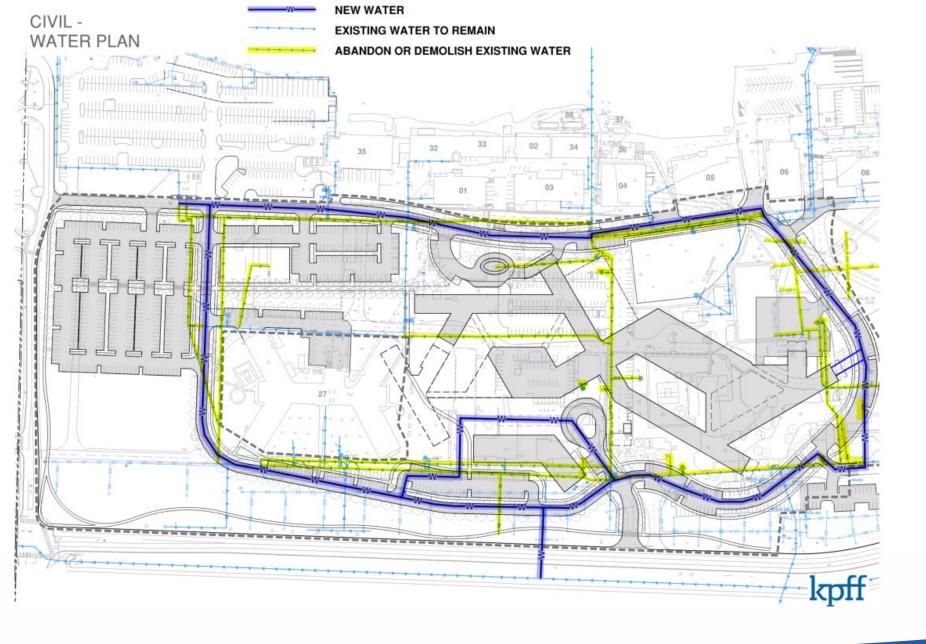




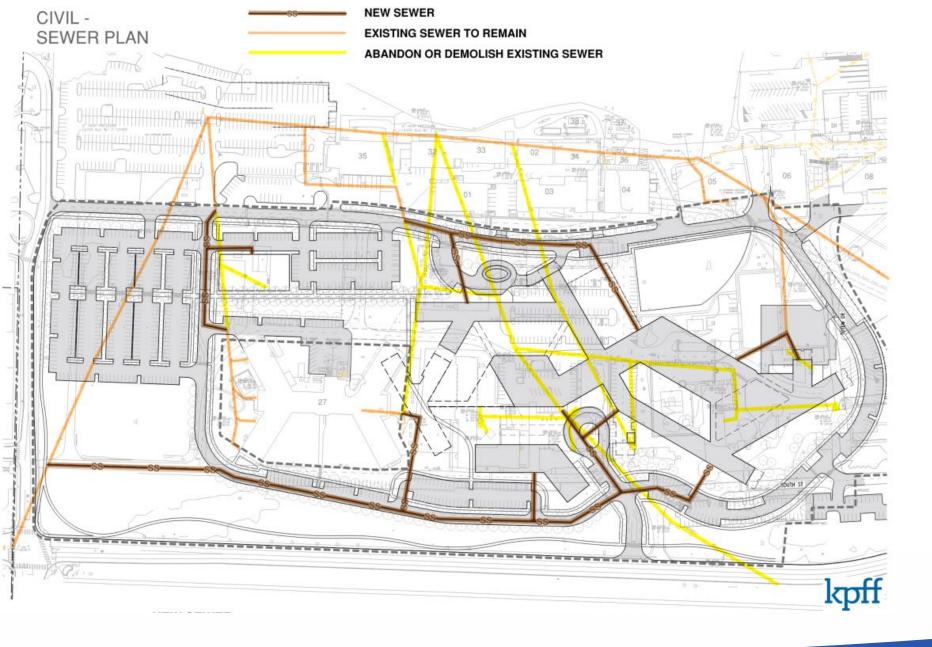




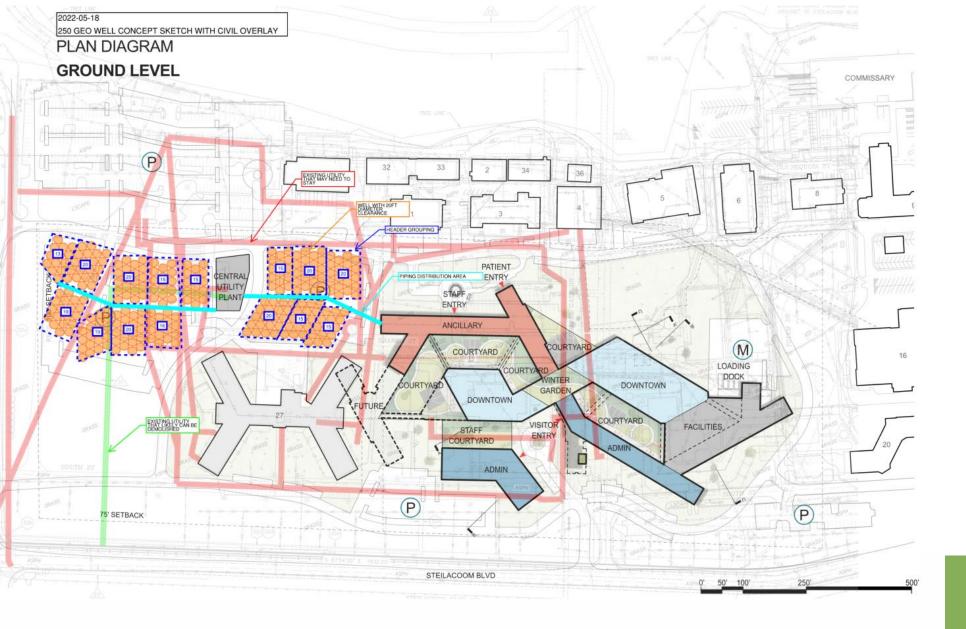




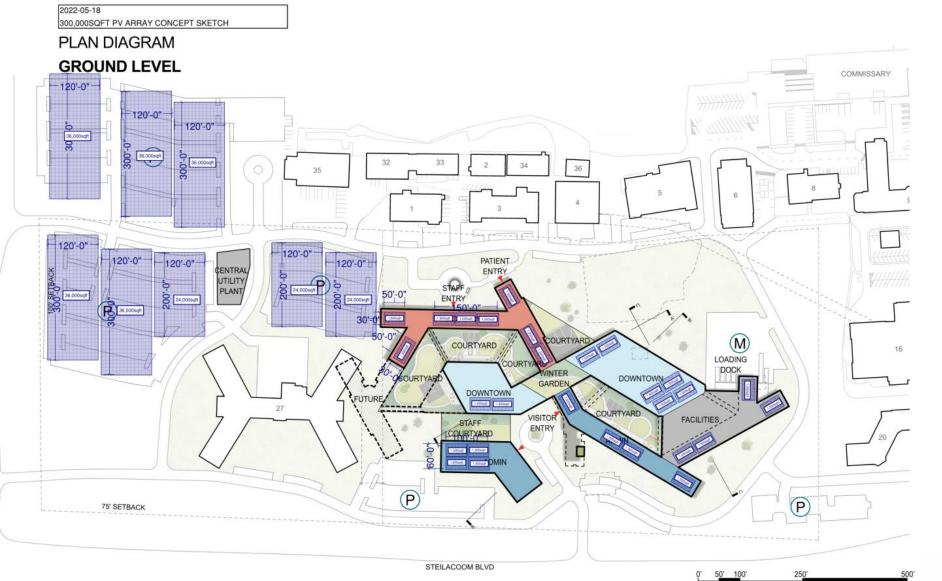














#### COURTYARD ENLARGEMENT



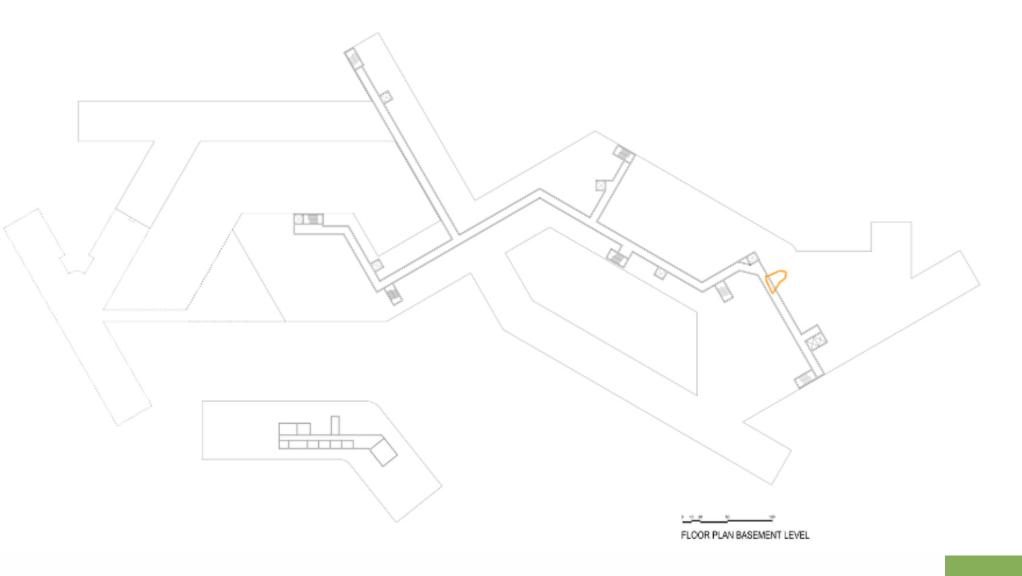


#### COURTYARD ENLARGEMENT

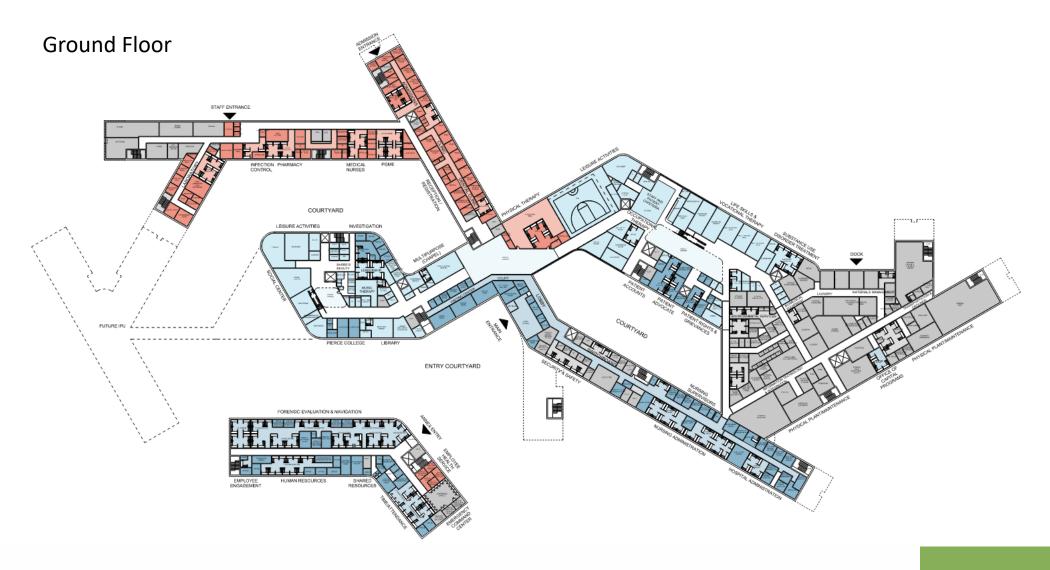






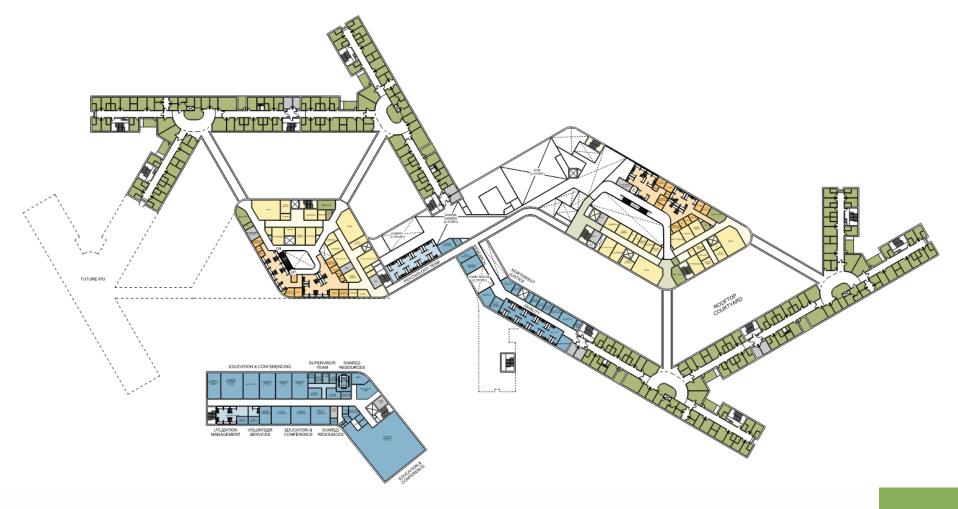








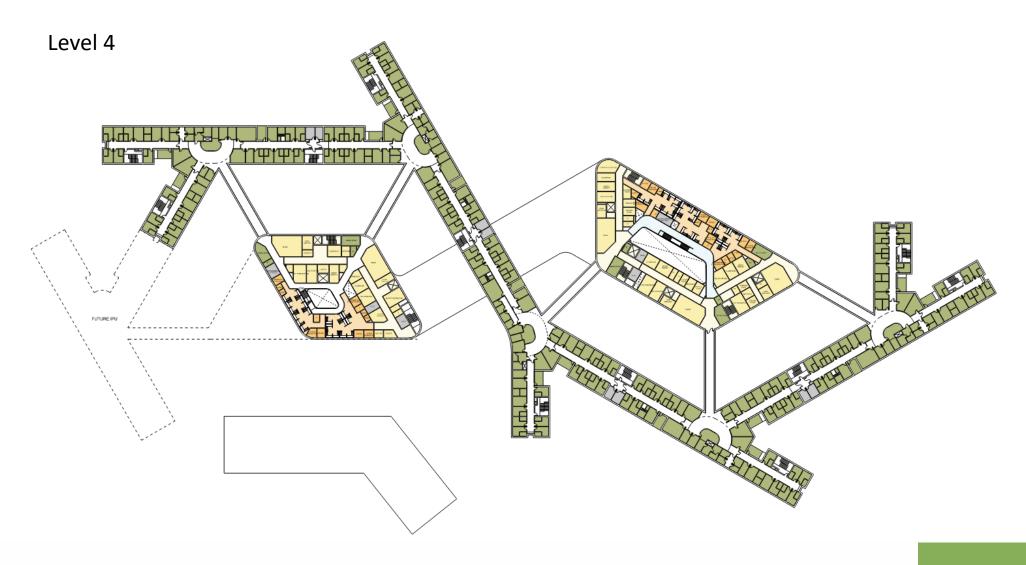
#### Level 2



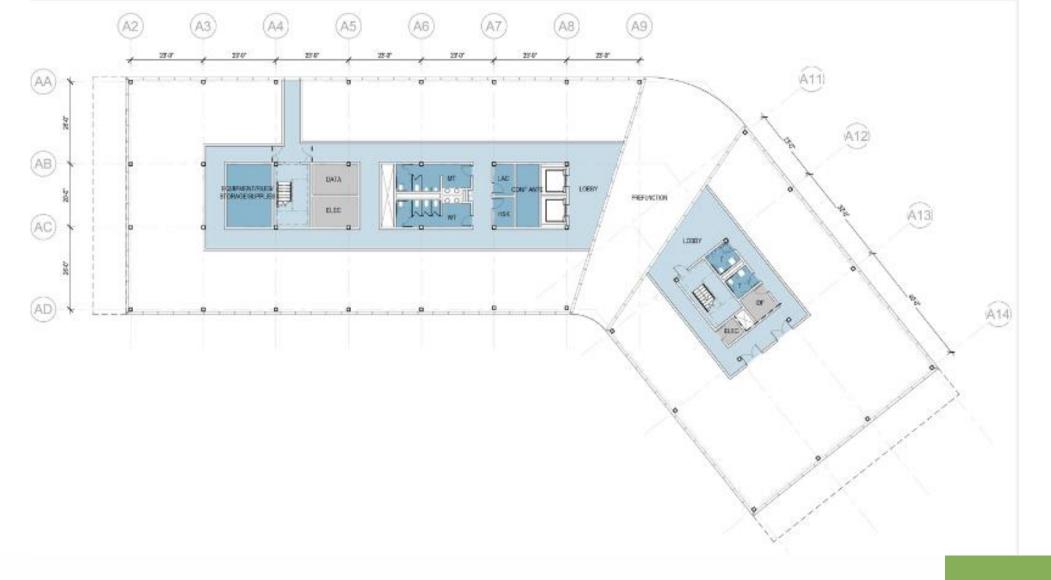




















#### LEED v4 for BD+C: Healthcare

Project Checklist

Prereq Integrative Project Planning and Design Required Integrative Process

3 0 6 0 Location and Transportation LEED for Neighborhood Development Location Sensitive Land Protection High Priority Site Surrounding Density and Diverse Uses Access to Quality Transit Bicycle Facilities Reduced Parking Footprint

8	1	0	0	Susta	ainable Sites	9
Υ				Prereq	Construction Activity Pollution Prevention	Required
Υ				Prereq	Environmental Site Assessment	Required
1	0	0	0	Credit	Site Assessment	1
0	1	0	0	Credit	Site Development - Protect or Restore Habitat	1
1	0	0	0	Credit	Open Space	1
2	0	0	0	Credit	Rainwater Management	2
1	0	0	0	Credit	Heat Island Reduction	1
1	0	0	0	Credit	Light Pollution Reduction	1
1	0	0	0	Credit	Places of Respite	1
1	0	0	0	Credit	Direct Exterior Access	1

4	3	4	0	Water	Efficiency	11
Υ				Prereq	Outdoor Water Use Reduction	Required
Υ				Prereq	Indoor Water Use Reduction	Required
Υ				Prereq	Building-Level Water Metering	Required
1	0	0	0	Credit	Outdoor Water Use Reduction	1
2	3	2	0	Credit	Indoor Water Use Reduction	7
0	0	2	0	Credit	Cooling Tower Water Use	2
1	0	0	0	Credit	Water Metering	1

32	1	2	0	Ener	gy and Atmosphere	35
Y				Prereq	Fundamental Commissioning and Verification	Required
Υ				Prereq	Minimum Energy Performance	Required
Υ				Prereq	Building-Level Energy Metering	Required
Υ				Prereq	Fundamental Refrigerant Management	Required
4	0	2	0	Credit	Enhanced Commissioning	6
20	0	0	0	Credit	Optimize Energy Performance	20
1	0	0	0	Credit	Advanced Energy Metering	1
2	0	0	0	Credit	Demand Response	2
3	0	0	0	Credit	Renewable Energy Production	3
0	1	0	0	Credit	Enhanced Refrigerant Management	1
2	0	0	0	Credit	Green Power and Carbon Offsets	2

Project Name: WSH New Forensic Hospital

Date: 22-Jun-22

9	1	7	2	Mate	rials and Resources	19
Υ				Prereq	Storage and Collection of Recyclables	Required
Υ				Prereq	Construction and Demolition Waste Management Planning	Required
Υ				Prereq	PBT Source Reduction- Mercury	Required
1	1	1	2	Credit	Building Life-Cycle Impact Reduction	5
1	0	1	0	Credit	Building Product Disclosure and Optimization - Environmental Products	2
1	0	1	0	Credit	Building Product Disclosure and Optimization - Sourcing of Raw Materials	2
1	0	1	0	Credit	Building Product Disclosure and Optimization - Material Ingredients	2
1	0	0	0	Credit	PBT Source Reduction- Mercury	1
2	0	0	0	Credit	PBT Source Reduction- Lead, Cadmium, and Copper	2
0	0	2	0	Credit	Furniture and Medical Furnishings	2
0	0	1	0	Credit	Design for Flexibility	1
2	0	0	0	Credit	Construction and Demolition Waste Management	2

11	4	0	1	Indoor	r Environmental Quality	16
Υ				Prereq	Minimum Indoor Air Quality Performance	Required
Υ				Prereq	Environmental Tobacco Smoke Control	Required
2	0	0	0	Credit	Enhanced Indoor Air Quality Strategies	2
3	0	0	0	Credit	Low-Emitting Materials	3
1	0	0	0	Credit	Construction Indoor Air Quality Management Plan	1
2	0	0	0	Credit	Indoor Air Quality Assessment	2
0	0	0	1	Credit	Thermal Comfort	1
1	0	0	0	Credit	Interior Lighting	1
2	0	0	0	Credit	Daylight	2
0	2	0	0	Credit	Quality Views	2
0	2	0	0	Credit	Acoustic Performance	2

6	0	0	0	Innovation	6
1	0	0	0	Credit Innovation - O+M Starter Kit	1
1	0	0	0	Credit Innovation - Education Program	1
1	0	0	0	Credit Pilot - Daylight in Non-regularly Occupied spaces	1
1	0	0	0	Credit Pilot - Triple Bottom Line Analysis	1
1	0	0	0	Credit Exemplary Performance - Optimize Energy Performance	1
1	0	0	0	Credit LEED Accredited Professional	1
				•	
4	0	0	0	Regional Priority	4
1	0	0	0	Credit Regional Priority: Rainwater Management	1

4	0	0	0	Regional Priority	4
1	0	0	0	Credit Regional Priority: Rainwater Management	1
1	0	0	0	Credit Regional Priority: BPDO - Environmental Product Declarations	1
1	0	0	0	Credit Regional Priority: Demand Response	1
1	0	0	0	Credit Regional Priority: Renewable Energy Production	1
				Regional Priority: BPDO - Sourcing of Raw Materials	
				Regional Priority: Indoor Water Use Reduction	

78 10 19 3 TOTALS



# Questions?





### Site Walk