

CPARB BUDGET UPDATE

MAY 2012

2012 Supplemental Operating Budget

Engrossed Substitute House Bill 2127

<http://apps.leg.wa.gov/billinfo/summary.aspx?bill=2127&year=2011>

2012 Supplemental Omnibus Operating Budget 3ESHB 2127 Passed Hse April 11 (Dollars in Thousands)		
	NGF+OpPth	Total

Department of Enterprise Services		
<i>Policy Items</i>		
296. Legislative Facility Support	-185	-185
297. Auditor Charges	-4	-240
298. Attorney General Reduction	-2	-122
299. Sec of State Archive Reduction	0	-7
300. Central Services Savings	0	-4
301. Central Service Reforms	-6	-230
302. Capital Projects Board	-75	-75
303. PEBB Funding Rate Reduction	-24	-634
Total	-296	-1,497

Resulting CPARB Operating Budget

11-13

Beginning Budget	PK 0001	Beginning Allotment	158,543.00
		2012 Supplemental Reduction	<u>(75,000.00)</u>
			83,543.00
		Data Analysis	47,000.00
		Online JOC Data Collection	10,000.00
		Other goods & services	6,000.00
		Motor Pool	300.00
		Supplies (name plates & paper)	450.00
		Staffing	9,550.00
		Indirect charges	8,313.00
		Revolving Funds	1,930.00
		Total	83,543.00

2012 Supplemental Capital Budget & Public Works Procurement Reform

ESB 6074 Effective 4/23/2012

<http://apps.leg.wa.gov/documents/billdocs/2011-12/Pdf/Bills/Session%20Law%202012/6074.SL.pdf>

34 **Sec. 1022.** 2011 1st sp.s. c 49 s 1046 (uncodified) is amended to
35 read as follows:

1 **FOR THE DEPARTMENT OF ((GENERAL ADMINISTRATION)) ENTERPRISE SERVICES**
2 Engineering and Architectural Services: Staffing (91000005)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 Up to \$75,000 is for the department of enterprise services to
6 conduct a review of the state's current public works procurement
7 processes and provide a report by December 15, 2012, to the appropriate
8 committees of the legislature and the governor with procurement reform
9 recommendations. For recommendations that require a statutory change,
10 the report should include draft legislation needed to accomplish the
11 report's recommendations. The director may contract with a private
12 entity for assistance to conduct the study. **The capital projects**
13 **advisory review board will provide advice and assistance as required by**
14 **the director.** The report will include historical data on (1) the use
15 of change orders; (2) the use of job order contracting; (3) how are
16 competitive public works contracts advertised; and (4) contract
17 closeout procedures. State agencies that will participate include one
18 research university, one natural resource agency, and one general
19 government agency.

20 Appropriation:

21 State Building Construction Account--State	((\$5,282,000))
22	\$7,751,000
23 Prior Biennia (Expenditures)	\$0
24 Future Biennia (Projected Costs)	\$34,250,000
25 TOTAL	((\$39,532,000))
26	\$42,001,000