



Evergreen Public Schools

March 26, 2019

RE: Wy'east Middle School Replacement PRC application

Project Review Committee,

On Feb. 20th Evergreen Public Schools submitted an application to the PRC for GC/CM approval of the Wy'east Middle School Replacement project. We received the following question in response to our application.

- 1. How will the project team meet the challenge of two other projects (Sifton Elementary School, Mountain View High School) being completed on parallel schedules with Wy'east Middle School project?**

Response:

R&C Management Group, together with Evergreen Public Schools, has ample staffing to meet the challenges of simultaneous project completions. R&C currently has eight full time staff dedicated to the EPS projects. Their staff includes five senior program/project managers and three assistant management staff. Their staff has gradually increased, and will continue to do so based on program/project needs. Additionally, EPS has a construction management staff of five full time employees, three of which are senior program/project managers.

Please see the attached four-year program schedule that ensures that all projects will be fully staffed. It is not expected additional staff will be required for any management needs. However, if an unexpected need arises, both R&C and EPS are fully committed and prepared to increase staffing levels to meet any additional staffing requirements.

We look forward to responding to any additional questions when we meet on Thursday.

Sincerely,

Susan Steimbrenner
Executive Director of Facilities



Design/Permit/Bid Construction

Individual/ Project	Construction Budget in Millions	Time Allotment by Phase													
		2019			2020				2021				2022		
		Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Rick Yeo															
Sifton Elementary	\$26	10	20	20	20	20	20								
Mountain View High School	\$151	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Wy'east Middle	\$55	25	25	25	25	25	25	25	25	25	25				
Time Commitment		60%	70%	70%	70%	70%	70%	50%	50%	50%	50%	25%	25%	25%	25%
Adam Cormack															
Sifton Elementary	\$26	10	20	20	20	20	20								
Mountain View High School	\$151	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Wy'east Middle	\$55	40	40	40	40	40	40	40	40	40	40				
Time Commitment		75%	85%	85%	85%	85%	85%	65%	65%	65%	65%	25%	25%	25%	25%
Scott Rose															
Sifton Elementary	\$26														
Mountain View High School	\$151	20	20	20	20	20	100	100	100	100	100	100	100	100	100
Wy'east Middle	\$55														
Time Commitment		20%	20%	20%	20%	20%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Dan Bodell															
Sifton Elementary	\$26	10	35	35	35	35	5								
Mountain View High School	\$151	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Wy'east Middle	\$55	20	20	20	25	25	85	90	90	90	90				
Time Commitment		40%	65%	65%	70%	70%	100%	100%	100%	100%	100%	10%	10%	10%	10%
Ali Abbaszadegan															
Sifton Elementary	\$26														
Mountain View High School	\$151						50	50	50	50	50	50	50	50	50
Wy'east Middle	\$55	10	10	10	10	10	50	50	50	50	50				
Time Commitment		10%	10%	10%	10%	10%	100%	100%	100%	100%	100%	50%	50%	50%	50%