

PRESENTATION FOR PRC APPROVAL

AGENDA

- Introductions of Project Team
- QVMC Project Timeline & Scope Overview
- Schedule
- Why EC/CM for QVMC
- QVMC Engagement
- Summary / Questions

PROJECT TEAM

- Glenda Bishop CEO | Quincy Valley Medical Center
 Overall Responsibility
- Joe Kunkel Owner | The Healthcare Collaborative
 Project Director
- Abram Jenks | Klosh Group, Inc.
 Construction Project Manager
- Matt Pulick | Graham Construction & Management
 Project Executive
- Chris Colley | Graham Construction & Management
 Preconstruction Manager
- Tony Sanchez | Graham Construction & Management
 Project Manager

ADDITIONAL PROJECT TEAM MEMBERS

- Dan Kurtz, AIA | Trinity/NAC Architecture
 Partner In Charge
- Jack Schneider, PE | Trinity/NAC Architecture
 Electrical Engineer of Record
- Jesse Tarr | MW Engineers
 Mechanical Engineer of Record

PROJECT TIMELINE HIGHLIGHTS

Master Facilities Plan Completed 2022

Bond Levy Passed August 2022

Design Team Selected July 2022

PRC Approved GC/CM December 2022

10 Firms pursued for this opportunity

Graham Award GC/CM February 2023

Anticipated Groundbreaking September 2023

Anticipated Construction Complete December 2024

(64 weeks)

PROJECT SCOPE HIGHLIGHTS

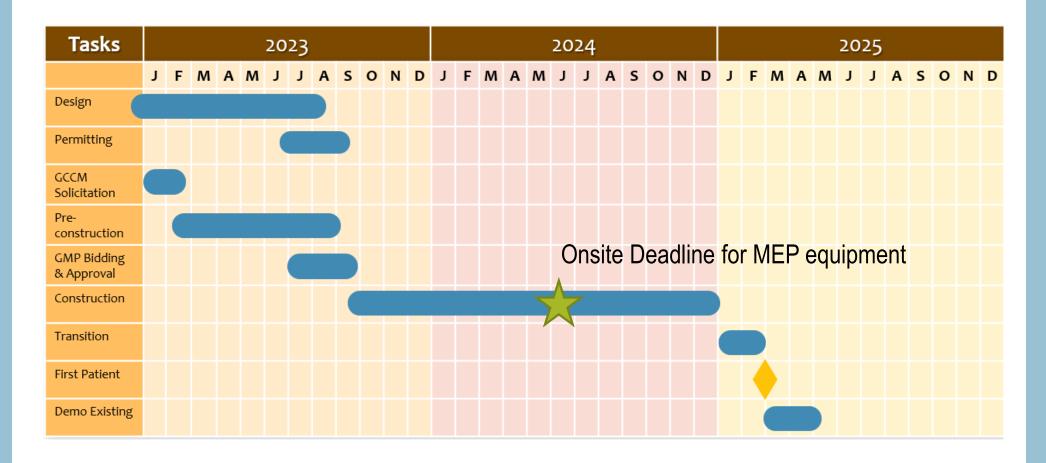
- Approx 50,000 sf // 2 Story in Residential Neighborhood
- Inpatient Beds Medical and Swing (8 Beds)
- Emergency Services (6 POC)
- Outpatient Imaging (CT, MRI, X-Ray, US)
- Rural Health Clinic (8-10 POC)
- Physical Therapy & Wound Care
- Ancillary/Support
- Relocate Exist Equipment (Existing to New)
- Demolition of Existing Hospital

PROJECT CONCEPT





Overall Schedule



WHY EC & MC/CM: PUBLIC BENEFIT

- Early recommendations of material and equipment selections to maximize the budget in balance with Supply Chain constraints
- Eliminate down stream schedule and cost risks
- Early procurement of Crucial Long Lead equipment
 - Switchgear & Generators (60-90 weeks)
 - Chillers (50-80 weeks)
- Ensure quantity of high-demand skilled labor (electricians and pipefitters)
 - Columbia Basin region is booming with industrial and datacenter work
- Direct MBE/DBE engagement
- Assist in transition plans of reuse equipment between new & existing facility without interruptions to care operations

QVMC PROCESSENGAGEMENT / OVERSIGHT

- Project team discussion, analysis and concurrence of the public benefit indicated earlier
- Review and Approve Graham solicitation process and documents
- Authorize Graham to proceed with Alternative Subcontractor Selection Process
- Ensure adherence to RCW 39.10.385
- Provide evaluation and approval concurrence of the most qualified EC and MC/CM contractor based on solicitation process
- Provide a 3rd party audit to confirm proper accrual of EC MC/CM costs

SUMMARY

- Response to PRC Written Questions
- Questions