



STATE CAPITOL COMMITTEE

*Lieutenant Governor Denny Heck, Secretary of State Steve Hobbs,
 Governor Inslee’s Designee Kelly Wicker, and Commissioner of Public Lands Hilary Franz’s designee Katy Taylor*

REMOTE ACCESS MEETING

PLEASE ACCESS THE MEETING VIA THE FOLLOWING LINK:

<https://des-wa.zoom.us/j/92615757554>

JUNE 15, 2023

Time	Agenda Items	Presenter	Desired Outcome
10:00	1- Call Meeting to Order	Kelly Wicker (SCC Vice Chair)	
10:10	2- Approval of Minutes	Kelly Wicker (SCC Vice Chair)	Decisional - Review and approval of minutes for SCC’s October 20, 2022 meeting.
10:15	3- Public Comment Period	Kelly Wicker (SCC Vice Chair)	Informational - DES will summarize any public comments received.
10:35	4- Renaming Campus Buildings	Ann Larson (DES) & John Lyons (DES)	Informational - DES will provide a background and description.
11:05	5- 2023-25 Capital Budget Funded Projects	John Lyons (DES Staff)	Informational - DES will provide a status update.
11:30	6- LCM Project Update	Clarissa Easton (DES Staff)	Informational - DES will provide a status update.
12:00	7- Future Announcements and Adjournment of Meeting	Kelly Wicker (SCC Vice Chair)	

Upcoming Committee Meetings Schedule:

Next CCDAC Meeting (2023 Qtr3):
 Next SCC Meeting (2023 Qtr3):

Thursday, August 17th, 2023 at 10 AM
 Thursday September 21st, 2023 at 10 AM

Please refer to State Capital Committee (SCC) and Capital Campus Design Committee (CCDAC) websites for information about the 2023 meeting dates, start times, and locations.



Washington State
**DEPARTMENT OF
ENTERPRISE SERVICES**

STATE CAPITOL COMMITTEE

*Lieutenant Governor Denny Heck, Secretary of State Steve Hobbs,
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JUNE 15, 2023
(REMOTE ACCESS MEETING)

2- Approval of Meeting Minutes

Draft minutes for the SCC March 16, 2023 meeting
were provided in today's meeting packets.

STATE CAPITOL COMMITTEE
Hybrid/Remote Meeting

March 16, 2023
10:00 a.m.

Draft Minutes

SCC MEMBERS PRESENT:

Steve Hobbs, Chair & Secretary of State
Kelly Wicker, Vice Chair & Governor Inslee's
Designee
Lieutenant Governor Denny Heck
Katy Taylor, (Designee for Commissioner of Public
Lands Hilary Franz)

OTHERS PRESENT:

Sarah Bannister, Senate Office	Kelci Karl-Robinson, Legislature
Cynthia Barrett, Department of Enterprise Services	Linda Kent, Department of Enterprise Services
Ariel Birtley, Department of Enterprise Services	Ann Larson, Department of Enterprise Services
Allyson, Brooks, DAHP	Nouk Leap, Department of Enterprise Services
Emilie Brown, Department of Enterprise Services	John Lyons, Department of Enterprise Services
George Carter III, Department of Enterprise Services	Jeff MacDonald, Department of Enterprise Services
Clarissa Easton, Department of Enterprise Services	Jennifer Masterson, OFM
Bill Frare, Department of Enterprise Services	Patrick McDonald, SOS
Chris Ferguson, Department of Enterprise Services	Janet McIntosh, DNR
Jennifer Gerard, Department of Enterprise Services	Allen Miller, Law Offices of Allen T. Miller
Greg Griffith, Olympia Historic Society	Maurice Perigo, Department of Enterprise Services
Valerie Gow, Puget Sound Meeting Services	Dallas Roberts, State of Washington Government
Tamara Hayes, Department of Enterprise Services	Colleen Rust, Senate Office
Ashley Howard, Department of Enterprise Services	Sarian Scott, Senate Office
Sidney Hunt, Department of Enterprise Services	Tara C. Smith, Department of Enterprise Services
Anneliese Irby, Department of Enterprise Services	Ginny Streeter, Department of Enterprise Services
Majid Jamali, Department of Enterprise Services	James Troyer, Senate Office

Call Meeting to Order - Action

Chair Steve Hobbs called the State Capitol Committee (SCC) hybrid/remote meeting to order at 10:12 a.m.

Chair Hobbs welcomed members, staff, and guests to the meeting.

Members and staff provided self-introduction.

Chair Hobbs reviewed the agenda which includes approval of the December 15, 2022 minutes, a briefing on renaming campus buildings, and an update on the Legislative Campus Modernization (LCM) Project. Time has been included for public comments during the meeting.

Approval of Minutes of December 15, 2022 Meeting – Action

Lieutenant Governor Heck moved, seconded by Kelly Wicker, to approve the December 15, 2022 meeting minutes as published. A voice vote unanimously approved the motion.

Public Comment - Informational

DES Government Relations Coordinator Chris Ferguson described the process for attendees to sign up to provide public comment. Public testimony is limited to two minutes.

Allen Miller reported he submitted written comments earlier in the week and wanted to confirm the committee received the comments. The Capitol Campus Design Advisory Committee (CCDAC) should also provide feedback on the decision to remove Wilder and White's tide lock and Capitol Lake.

Lieutenant Governor Heck asked whether the information in the written communication represents an assertion of an argument that the work could not continue on Capitol Lake unless the State Capitol Committee renders a position on the project. Mr. Allen responded that he believes the SCC has a statutory duty to render policy under the statute in terms of what occurs on Capitol Campus, which includes the tide lock and Capitol Lake.

Lieutenant Governor Heck inquired as to whether the committee is scheduled to receive a future briefing on the issue. Chair Hobbs affirmed the possibility as he also has some questions surrounding the issue.

Renaming Campus Buildings – Informational

Chair Hobbs invited Mr. Ferguson to provide the briefing.

Mr. Ferguson reported on the introduction of Senate Concurrent Resolution 8402 and House Concurrent Resolution 4402 to rename the Natural Resources Building to the *Jennifer Belcher Building*. Both bills moved and passed from each respective legislative committee to the floor. However, the proposed legislation did not pass prior to the bill cutoff date of March 8, 2023.

Assistant Program Manager John Lyons reviewed relevant RCWs for naming buildings on the State Capitol Campus. The RCW provides the Legislature the authority to approve naming new or existing buildings on the State Capitol Campus based on recommendations by the SCC and the Director of the Department of Enterprise Services. An existing building may be renamed only after renovation or the anchor tenant changes. RCW 43.34.090 (1)(b) states:

- (b) A new or existing building may be named or renamed after:
 - i. An individual who has played a significant role in Washington History;
 - ii. The purpose of the building;
 - iii. single or predominant tenant agency headquartered in the building;
 - iv. A significant place name or natural place in Washington;
 - v. A Native American tribe located in Washington;
 - vi. A group of people or type of person;
 - vii. Any other appropriate person consistent with this section as recommended by the director of the department of enterprise services.

Chair Hobbs commented on the possibility of addressing the Pritchard Library as the Secretary of State's Office is planning to construct a new state library.

Lieutenant Governor Heck offered that the first section of RCW 43.34.090 appears to indicate that the Legislature does not have the authority to name a building unless the name is recommended by the State Capitol Committee. Mr. Lyons affirmed his interpretation of the RCW. Lieutenant Governor Heck said that if the Legislature passed a concurrent resolution, the RCW would prevail. Mr. Lyons agreed the RCW would prevail. Lieutenant Governor Heck said he also has the impression that in order for a building to be named after a person, the person must be deceased. That requirement does not appear in the RCW. Mr. Lyons said the

SCC MEETING MINUTES

March 16, 2023

Page 3 of 6

provision does not exist in either the RCW or the WAC. Lieutenant Governor Heck suggested the issue speaks to an emerging issue the committee should consider. Provisions in current statute speak to all buildings in Thurston County. Other provisions require consideration with respect to gender and diversity of the state's citizenry and history. He recalled that many buildings on the West Campus are named after white males except for the Helen Sommers Building located at the corner of West Capitol Campus. He asked whether any other state buildings in Thurston County are named for a woman.

Bill Frare, DES FPS Assistant Director, advised that a state building housing the Headquarters of the Washington State Department of Transportation and Department of Corrections is named the *Edna Lucille Goodrich Building*.

Lieutenant Governor Heck asked whether any state buildings in Thurston County have been named for a person of color. Assistant Director Frare advised that he did not believe any buildings were named for a person of color.

Ann Larson, Assistant Director of Policy and Government Relations, referred to a comment referencing Isabella Bush as another name of a building.

Lieutenant Governor Heck questioned the building named for Isabella Bush. Staff responded that they are uncertain of the building.

Ms. Wicker suggested providing the committee with a list of all building names.

Lieutenant Governor Heck recommended that in addition to the Legislature's recent bills, other requests have been offered for renaming buildings, which speaks to the need for the committee to pursue a thoughtful process. A list of buildings and their respective names would be appropriate for the committee to review in addition to any new building name requests to afford time for the committee to review and understand the committee's legal responsibilities.

Ms. Taylor agreed noting that as the committee reviews the charter, the committee should also review the process of naming and how names are submitted and considered as part of a robust process to ensure all factors both required and desired are considered during the deliberation process. It may entail a separate process outside of the SCC Charter process for speeding efficiency as the issue speaks to an opportunity for the committee to consider establishing a process. Additionally, in follow-up conversations with Commissioner Franz on the building name, Commissioner Franz also mentioned some of same issues surrounding the naming of buildings for people of color and diversity through a more robust process. One name mentioned was Billy Frank Jr., in addition to many others.

Chair Hobbs said the list of building names should include buildings not currently named. He supported scheduling the topic for additional discussion by the committee.

Assistant Director Larson advised of reestablishing the SCC and CCDAC workgroup to review the statutes in May. She offered to include an agenda item on building names.

Mr. Ferguson noted that Isabella Bush was a white woman who was married to George Bush, an African American.

Legislative Campus Modernization (LCM) Project Update - Informational

Chair Hobbs invited LCM Project Director Clarissa Easton to provide the update.

SCC MEETING MINUTES

March 16, 2023

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Ms. Easton updated members on the status of various components of the Legislative Campus Modernization project.

Ms. Easton displayed a photograph of the recently completed Legislative Modular Building located on the Mansion Parking Lot. The building was completed in December 2022 with legislators and legislative staff moved into the building. The project required the contributions of hundreds of stakeholders to complete the building within a compressed timeline. The project is nearing closeout with some minor tasks remaining to be completed with the GC/CM. The first phase of temporary occupants has moved to the building enabling the initiation of construction on the Newhouse Building Replacement project. The temporary building is approximately 15,000 square feet in size. The budget for the building was approximately \$9.5 million. Final budget reconciliation will be forthcoming as the final closeout is completed on the project.

The Newhouse Building Replacement project is a 60,000 square-foot building to include a partial basement with an elevator stop for back of house infrastructure connections. The project team estimates substantial completion of the building by November 2024 requiring another accelerated move-in of Senators, Senate staff, and caucus staff. The final pieces of construction documents (blueprints) are under completion to establish the final guaranteed maximum price. The partnership with the City of Olympia is ongoing for the building permit review. Issuance of the building permit will enable adherence to all building code requirements by the City, as well as finalizing the guaranteed maximum price with the GC/CM partner, Hoffman Construction.

A construction fence surrounds the western half of Opportunity Site 6. Safety for pedestrians, construction staff, and employees continue to remain the highest priority. Committee members are welcome to visit the site with the understanding that protective equipment would be required.

DES consulted with the Washington State Arts Commission (ARTSWA) and selected artist RYAN! to provide artwork for the Newhouse Building. RYAN! is an enrolled member of the Confederated Tribes of the Colville Reservation. A link to the artwork under consideration was provided in the meeting agenda packet.

Current construction activities include many conversations with subcontractors as the final packages of bidding move forward. The target project cost is approximately \$83.8 million. The final cost will be established for the next phase of negotiations with the GC/CM in mid-April.

Ms. Easton shared and described several elevational illustrations of the Newhouse Building. The building's vertical elements are American neoclassical architecture constructed of precast concrete. Hoffman Construction is working closely with regional partners on the manufacture of the precast pieces. The brown tones reflect bronze-like metal surrounding windows with decorative screening along the roof edge.

The Pritchard and O'Brien Building projects are combined as one package within the contract with DLR Group of Seattle. The Pritchard Rehabilitation/Expansion project will provide approximately 77,000 square feet at completion. The renovation will improve office space configurations within the building. The renovated building will provide 18,000 square feet divided between two floors.

The project is nearing completion of schematic design for the Pritchard and O'Brien Buildings. Schematic design is the first of three design phases in a major architectural project and establishes the parameters of the project. The second phase of design fully develops all areas of the building. The third phase produces construction documents for execution of construction activities. Draft comments on the schematic design are circulating. The GC/CM is BNBuilders of Seattle. The GC/CM is nearly halfway completed on cost estimating with a third party estimator based in Seattle to ensure state government benefits by comparison and reconciliation of third party estimates with GC/CM estimates. The pricing will be available for legislative

SCC MEETING MINUTES

March 16, 2023

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review, DES review, and design team review within the next two weeks. The total project cost is approximately \$119 million for the Pritchard Renovation/Expansion project. The O'Brien Renovation project is estimated to cost \$6-\$7 million for a small interior renovation project. Escalation of construction costs has been eye opening for the project team and external partners.

The original pre-design of the Pritchard Building included an estimated start for construction scheduled later in 2024; however, because of close collaboration with legislative partners, an opportunity might be available to compress the timeline that could help reduce some of the escalation costs. No decision has been made on the original construction schedule, which will be considered by the Project Executive Team on April 13, 2023. The team is working on a schematic design cost estimate and a proposed construction schedule.

Ms. Easton credited the design team of DLR Group for the Pritchard and O'Brien projects. The team has offered thoughtful and measured consideration to fitting new buildings and new construction within the historic Capitol Campus. The efforts began with the original provisos resulting from the predesign report with recognition of the importance of being good stewards of the American neoclassical architecture as manifested in the Legislative, Cherberg, and O'Brien Buildings. Throughout the process, the teams contended with contemporary building methods, contemporary aesthetics within the architecture profession, and the means and methods of how construction is completed. As a result, the proposal has moved forward into contemporary practices. She displayed an illustration of the facade of the Newhouse Building next to the façade of the Pritchard Building. The schematic design initiated in December 2022 included consideration of a "jewel box" approach to account for the library's bookstacks, a heavy mass of Wilkeson sandstone, which does not comport with current building codes or provide adequate space for offices. The team explored a glass element as glass could offer a reflection of the Legislative Building. However, the design did not communicate the solidity or the massiveness of the bookstacks. Another option in consultation with DAHP is moving the design forward with vertical elements of some kind of stone or cementitious material. The team has not finalized the concept because the design is dependent on costs and feedback from the construction market as to the best value for thin vertical elements. She displayed a series of peripheral views of the Pritchard Building reflecting some design concepts of the vertical elements that communicate a solidity that is redolent of the mass of the existing bookstacks. Because the building will house offices for House of Representative members, the design would not entail a solid mass through either the reuse of Wilkeson (expensive option) or some other type of material, which speaks to the consideration of windows with solidity. She thanked Dr. Allyson Brooks and others who have helped the team navigate the conversion to rehabilitate and add to the Pritchard Building. The existing entry, reading room, and code reviser windows will be upgraded to meet current building code requirements; however, the building entry will not change.

Ms. Easton displayed an illustration of the floor plan of level 3 of the O'Brien Building reflecting areas to be renovated and areas remaining untouched. The renovation will provide 13 member offices on the third floor. The fourth floor adds more space in the southwest area of the floor for 29 offices in the O'Brien Building when the project is completed.

Lieutenant Governor Heck asked about the number offices for members in the Pritchard Building and the Legislative Building. Project Director Easton advised that the Pritchard project would provide 38 member offices on two floors leaving 31 member offices in the Legislative Building. The Legislative Modular Building houses 15 Senate offices serving as temporary space for House members when construction moves forward on the Pritchard and O'Brien projects.

Ms. Wicker asked whether the schematic for the O'Brien Building is reflective of new space. Ms. Easton said the schematic reflects existing space reconfigured to provide more space and improve circulation.

Future Announcements and Adjournment of Meeting – Action

Chair Hobbs advised that information on future meetings for CCDAC and SCC is published on the DES website with meeting information, meeting dates, and meeting times. DES posts all meeting agendas, minutes, and meeting packets as they become available. The next Capitol Campus Design Advisory Committee meeting is scheduled on Thursday, May 18, 2023 at 10 a.m. The next State Capitol Committee meeting is scheduled on Thursday, June 15, 2023 at 10 a.m.

With there being no further business, Chair Hobbs adjourned the meeting at 10:58 a.m.

Prepared by Puget Sound Meeting Services, psmsoly@earthlink.net

DRAFT



Washington State
DEPARTMENT OF
ENTERPRISE SERVICES

STATE CAPITOL COMMITTEE

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JUNE 15, 2023
(REMOTE ACCESS MEETING)

3- Public Comment Period

Instructions for Public Testimony at Meeting:

1. A dedicated time of up to 20 minutes as Public Comment Period for items listed on today's meeting agenda.
2. Individuals may provide verbal testimony for up to 2 minutes at the sole discretion of the SCC Chair.
3. Individuals requesting to provide testimony are requested to **Type their first and last name using the chat function within the Teams Webinar.**
4. SCC Chair will recognize individuals by name using the list provided in the Teams Webinar chat feature.
5. DES Staff will request the recognized individual to act and "unmute" their own microphone using Teams features.
6. Failure by a recognized individual to "unmute" their microphone in a timely manner may forfeit opportunity to provide testimony. Forfeiture will be the discretion of the SCC Chair.
7. Following completion of an individual's testimony, DES staff will "Mute" (or turn off) the individual's microphone for the duration of the SCC meeting.

***NOTE:** The SCC Chair reserves the right to end the public comment period of any individual for repetitive remarks or testimony that is unrelated to the agenda or matters before SCC; or further, the SCC Chair may reduce the limit or close the public comment period based on the total number of requests, content of testimony received, or time remaining for the Public Comment Period.*

PUBLIC COMMENT PERIOD

06 15 2023

Chris Ferguson, Government Relations



1

PUBLIC COMMENT PERIOD INSTRUCTIONS

Please find the below steps to participate during the public comment period:

- To request an opportunity to speak, please type your first and last name in the chat section of the Teams webinar.
- DES Staff will let the SCC chair know who has signed up for public testimony.
- DES Staff will allow the individual to speak and ask that they unmute their mic to do so.
- Failure to unmute may forfeit the individual's opportunity to speak. Forfeiture will be at discretion of the SCC chair.
- Individuals will be given 2 minutes to provide public testimony
- **Please note:** If you submitted written testimony via email, your letter was distributed and please only summarize your comments.

2

THANK YOU



SCC-
CCDACPublicComments@des.wa.gov



(360)790-7758



Des.wa.gov



Washington State
**DEPARTMENT OF
ENTERPRISE SERVICES**

State Capitol Campus Committee

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JUNE 15, 2023
(REMOTE ACCESS MEETING)

4 – Renaming of Campus Buildings

INFORMATIONAL ITEM



State Capitol Campus Committee

June 15, 2023

4- Renaming of Campus Buildings

Purpose: **Informational**

Sponsor(s): Department of Enterprise Services

Presenters: Ann Larson, Assistant Director, Enterprise Services

John Lyons, Assistant Program Manager- Planning, Enterprise Services

Background:

Current statutory authority under [RCW 43.34.090](#) provides the Legislature the authority to approve naming new or existing buildings on the State Capitol grounds based on recommendations from the State Capitol Committee (SCC) and the Director of the Department of Enterprise Services (DES) with the advice of the Capitol Campus Design Advisory Committee (CCDAC).

The RCW 43.34.090 (1)(b) is summarized below:

- The legislature has the authority to approve names for new or existing buildings on the state capitol grounds.
- Recommendations for building names are provided by the state capitol committee, the director of the department of enterprise services, and the capitol campus design advisory committee.
- Existing buildings can only be renamed after significant renovations or if the predominant tenant agency changes.
- New or existing buildings can be named after individuals who have played a significant role in Washington history, the purpose of the building, the single or predominant tenant agency, significant place names or natural places in Washington, Native American tribes in Washington, groups of people or types of persons, or any other appropriate person recommended by the director of the department of enterprise services.
- New or existing rooms or spaces can be named after individuals who have played a significant role in Washington history, the purpose of the room or space, significant place names or natural places in Washington, Native American tribes in Washington, groups of people or types of persons, or any other appropriate person recommended by the director of the department of enterprise services.
- When naming or renaming buildings, rooms, and spaces, consideration must be given to gender disparity, diversity of human achievement, and diversity of the state's citizenry and history.
- The "state capitol grounds" include various buildings and land owned by the state, such as the west capitol campus, east capitol campus, north capitol campus, Tumwater campus, Lacey campus, Sylvester Park, Centennial Park, the Old Capitol Building, and Capitol Lake.

Description:

The timeline in the presentation illustrates the decision milestones necessary to rename the Newhouse replacement building.

Next Steps:

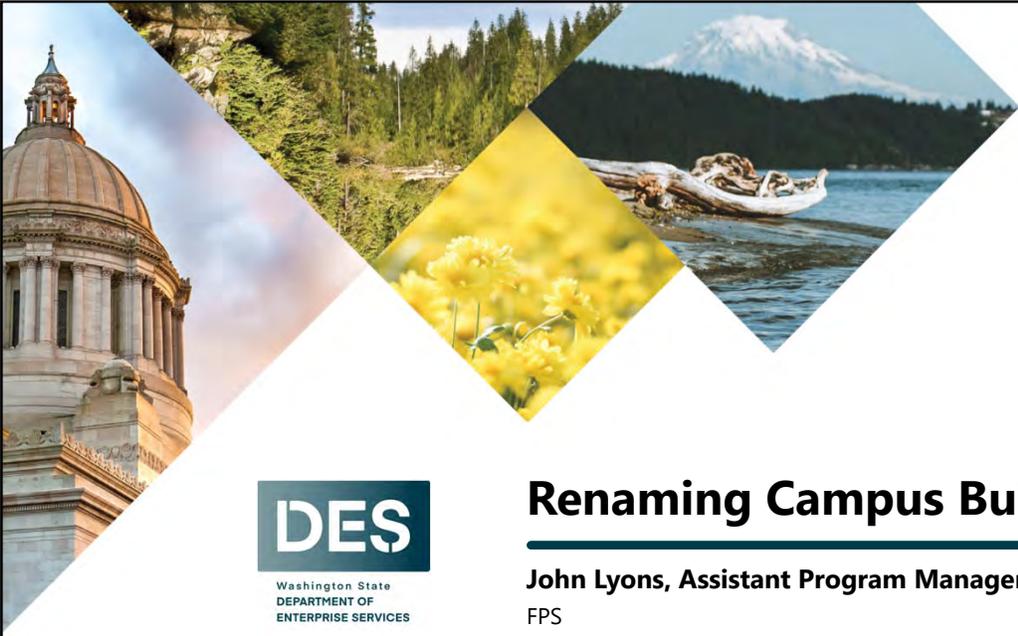
- None

Requested Action:**INFORMATIONAL ITEM**

No action by SCC is necessary.

List of Attachments:

Attachment: 4D: RCW 43.34.090



DES
Washington State
DEPARTMENT OF
ENTERPRISE SERVICES

Renaming Campus Buildings

John Lyons, Assistant Program Manager - Planning
FPS
June 2023

1

REGULATORY FRAMEWORK

Current statutory authority under RCW 43.34.090 provides the Legislature the authority to approve naming new or existing buildings on the State Capitol grounds based on:

- Recommendations from the State Capitol Committee (SCC) and the Director of the Department of Enterprise Services (DES)
 - With the advice of the Capitol Campus Design Advisory Committee (CCDAC).

2

REGULATORY FRAMEWORK

Existing buildings can only be renamed after significant renovations or if the predominant tenant agency changes.

3

REGULATORY FRAMEWORK

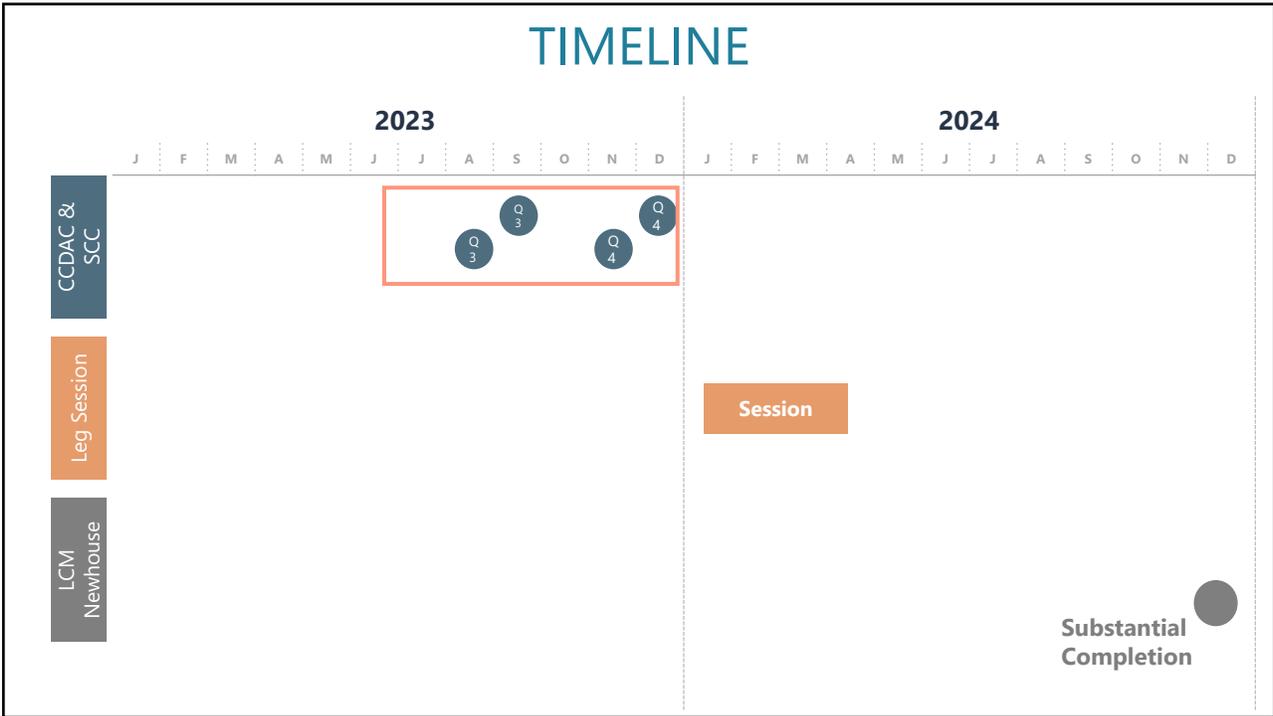
New or existing buildings can be named after:

- Individuals who have played a significant role in Washington history.
- The purpose of the building.
- The single or predominant tenant agency.
- Significant place names or natural places in Washington, Native American tribes in Washington.
- Any other appropriate person recommended by the director of the department of enterprise services.

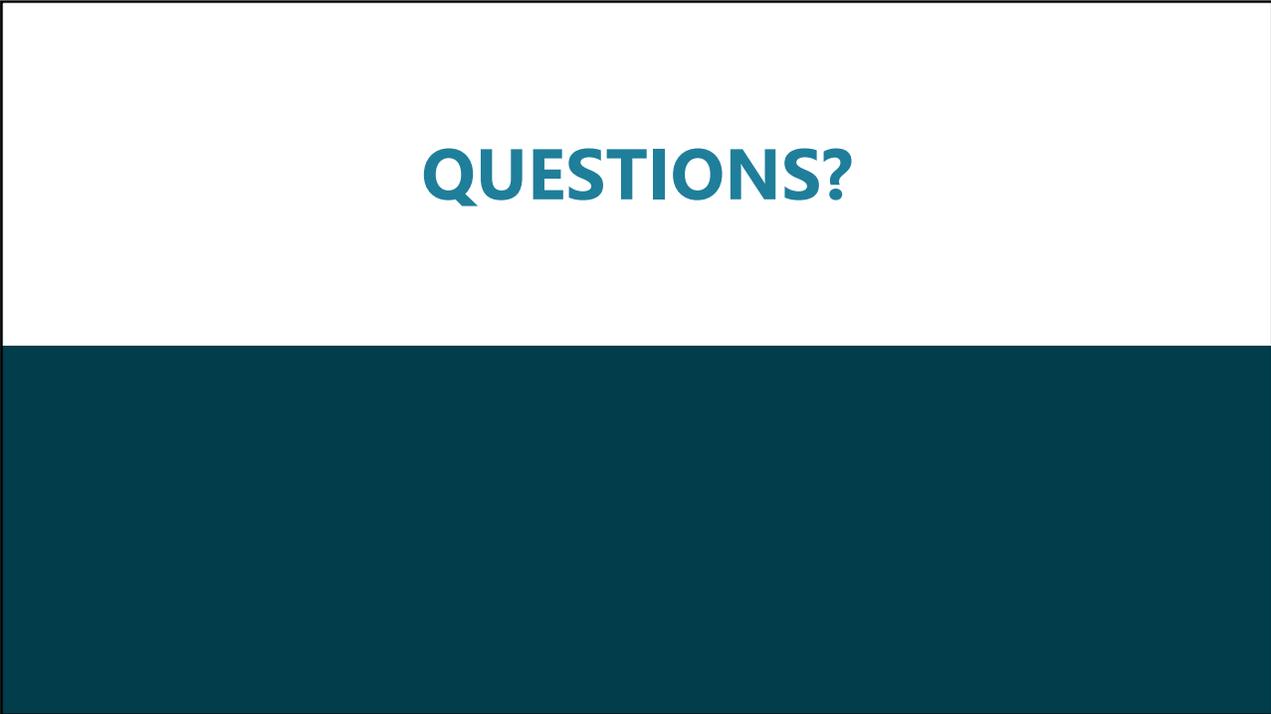
4

TIMELINE

5



6



7

RCW 43.34.090 Building names. (1) The legislature shall approve names for new or existing buildings on the state capitol grounds based upon recommendations from the state capitol committee and the director of the department of enterprise services, with the advice of the capitol campus design advisory committee, subject to the following limitations:

(a) An existing building may be renamed only after a substantial renovation or a change in the predominant tenant agency headquartered in the building.

(b) A new or existing building may be named or renamed after:

(i) An individual who has played a significant role in Washington history;

(ii) The purpose of the building;

(iii) The single or predominant tenant agency headquartered in the building;

(iv) A significant place name or natural place in Washington;

(v) A Native American tribe located in Washington;

(vi) A group of people or type of person;

(vii) Any other appropriate person consistent with this section as recommended by the director of the department of enterprise services.

(c) The names on the facades of the state capitol group shall not be removed.

(2) The legislature shall approve names for new or existing public rooms or spaces on the west capitol campus based upon recommendations from the state capitol committee and the director of the department of enterprise services, with the advice of the capitol campus design advisory committee, subject to the following limitations:

(a) An existing room or space may be renamed only after a substantial renovation;

(b) A new or existing room or space may be named or renamed only after:

(i) An individual who has played a significant role in Washington history;

(ii) The purpose of the room or space;

(iii) A significant place name or natural place in Washington;

(iv) A Native American tribe located in Washington;

(v) A group of people or type of person;

(vi) Any other appropriate person consistent with this section as recommended by the director of the department of enterprise services.

(3) When naming or renaming buildings, rooms, and spaces under this section, consideration must be given to: (a) Any disparity that exists with respect to the gender of persons after whom buildings, rooms, and spaces are named on the state capitol grounds; (b) the diversity of human achievement; and (c) the diversity of the state's citizenry and history.

(4) For purposes of this section, "state capitol grounds" means buildings and land owned by the state and otherwise designated as state capitol grounds, including the west capitol campus, the east capitol campus, the north capitol campus, the Tumwater campus, the Lacey campus, Sylvester Park, Centennial Park, the Old Capitol Building, and Capitol Lake. [2015 c 225 § 74; 2002 c 164 § 1.]



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JUNE 15, 2023
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5 – 2023-25 Funded Capital Projects

INFORMATIONAL ITEM



State Capitol Campus Committee

June 15, 2023

5- 2023-25 Funded Capital Projects – Overview

Purpose: **Informational**

Sponsor(s): Bill Frare, DES FPS Assistant Director

Presenters: John Lyons, AIA, DES FPS PPD Assistant Program Manager - Planning

Description:

The State Budgeting, Accounting, and Reporting System Act (Chapter 43.88 RCW) outlines a comprehensive approach to capital budget planning that emphasizes a long-term perspective. State agencies must develop and submit a ten-year proposed capital spending plan, beginning with the next biennium.

The capital budget request covers the first two years of the agency's Ten-Year Plan. It includes a broad range of construction, maintenance, and planning projects for the Capitol Campus and other DES-managed properties. The budget request provides detailed information on the scope, schedule, and proposed funding for these projects.

This agenda item offers a high-level overview of the funded projects in the Department of Enterprise Services 2023-25 capital budget request. It provides an overview of the major work categories and selected projects approved for funding.

Next Steps:

None.

Requested Action:

This is an informational item. No action by SCC is necessary.

List of Attachments:

Attachment: 2023-25 Budget Request - Funded Projects Study



**2023-25 Capital Budget
Funded Projects**

Bill Frare, Assistant Director, FPS
John Lyons, Assistant Program Manager – Planning
June 15, 2022

 Washington State Department of
Enterprise Services

1

AGENDA

Capital Budget Appropriation

1. Overview – *Informational*
2. Major Projects – *Informational*
3. Funding by Asset – *Informational*

2

OVERVIEW BY PROGRAM

Total Appropriation
\$160,025,000

Project Count
42

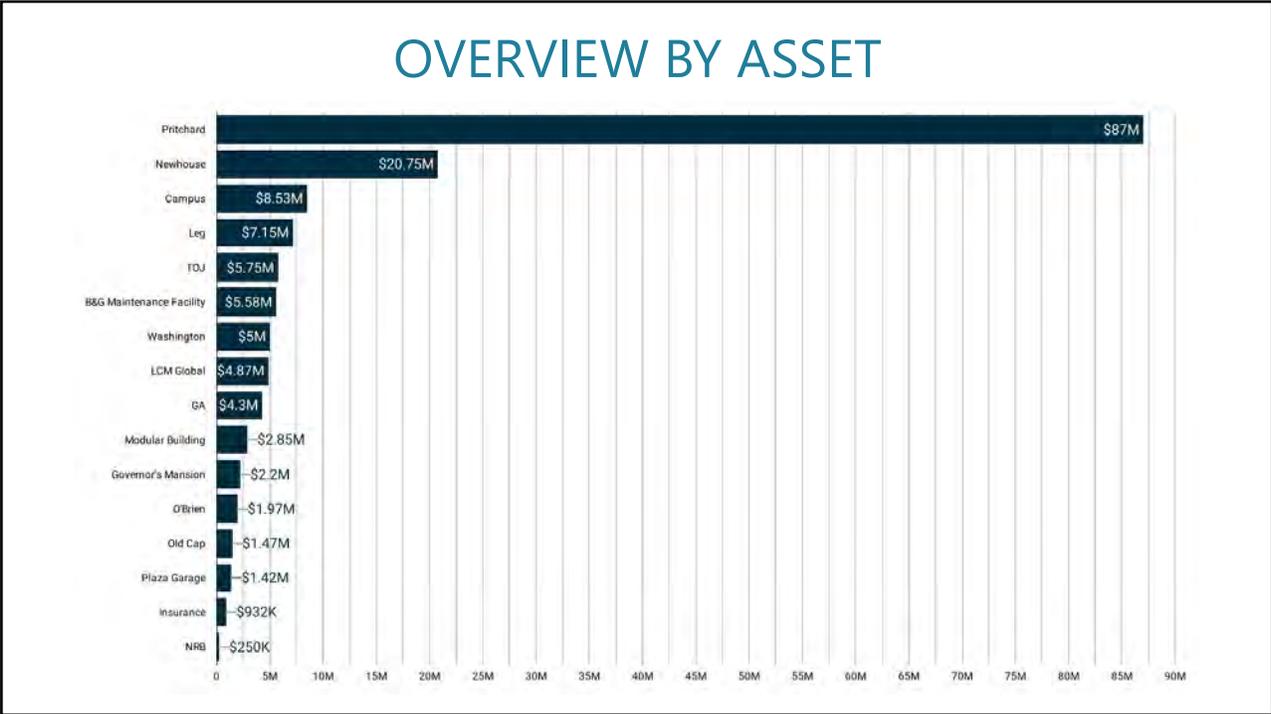
	Program	23-25 Appropriation ▾
1.	Legislative Campus Modernization	\$112.62M
2.	Major Projects	\$26.16M
3.	Elevator Modernization	\$7.69M
4.	Capitol Campus Security	\$6.49M
5.	Minor Works	\$2.78M
6.	Legislative Building Cleaning	\$1.97M
7.	Fire Systems Upgrades	\$1.02M
8.	Emergency Generators	\$854K
9.	District Energy Systems	\$450K

3

MAJOR PROJECTS

	Project Title	23-25 Appropriation ▾
1.	B&G Maintenance Facility - Rebuild	\$5,582,000
2.	CBPS - Washington - Capital Preservation	\$5,001,000
3.	GA - Building Demolition	\$4,300,000
4.	Temple of Justice HVAC, Lighting and Water Systems	\$4,007,000
5.	CBPS - Modular Building - Critical Repairs & Upgrades	\$2,850,000
6.	Leg - Restore Chamber Skylights	\$2,696,000
7.	Old Cap - Roof Replacement	\$1,474,000
8.	NRB - Replace Piping for Wet Fire Suppression	\$250,000
	Grand total	\$26,160,000

4



5

QUESTIONS?

6

THANK YOU



john.lyons@des.wa.gov



360-628-2139



des.wa.gov



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State Capitol Campus Committee

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JUNE 15, 2023
(REMOTE ACCESS MEETING)

6- Legislative Campus Modernization Project Update

INFORMATIONAL ITEM



State Capitol Campus Committee

June 15, 2023

6- Legislative Campus Modernization Project – Update

Purpose: **Informational**

Sponsor(s): Bill Frare, DES FPS Assistant Director

Presenters: Clarissa Easton AIA, LCM Project Director

Description:

The 2021-23 Capital Budget (SHB 1080, Section 1111) appropriated funding for the Legislative Campus Modernization project, which includes:

- \$11.6 million for the global LCM subproject including temporary modular leased or purchased facilities, site development work to include Columbia Street, stakeholder outreach, and historic mitigation costs.
- \$64.5 million for the design and construction of the Newhouse Building replacement on Opportunity Site 6 to include:
 - Programmatic space requirements for Senate offices and support functions;
 - Building façade similar to American Neoclassical architectural style;
 - A high-performance, net-zero building having an EUI of 35 (or less);
 - Demolition of buildings located on Opportunity Site 6.
- \$8.5 million for the design of the Pritchard Building to include:
 - Programmatic space requirements for House of Representatives offices and support functions;
 - A high-performance, net-zero building having an EUI of 35 (or less);
 - Additional office space necessary to offset elimination of existing house offices for renovation of the O'Brien Building third and fourth floors.

Since the last SCC meeting, the following has been accomplished:

- Pritchard and O'Brien architectural Schematic Design (SD) was completed March 31, 2023. Design Development (DD) began May 10, 2023.
- Newhouse building permit has been received.
- All Newhouse bid packages have been received with subcontracts in development.
- Demolition of three buildings on combined Newhouse site is complete.
- LCM Stakeholder Meeting #18 was held May 26, 2023.
- Formal Newhouse groundbreaking was held June 1, 2023.
- LCM Landscape Peer Review Panel meeting was held June 6, 2023.
- LCM Project Executive Team meeting was held June 8, 2023.
- Draft Threshold Determination for Pritchard SEPA Checklist was published May 26, and comments were received through June 12, 2023.

Next Steps:

- LCM Stakeholder Meeting #19 will be held June 22, 2023.
- Pritchard and O'Brien design development (DD) phase will be complete in July 2023.
- Final Determination for Pritchard SEPA Checklist is expected in July 2023.

Requested Action:

This is an informational item. No action by SCC is requested.

List of Attachments:

Attachment: Legislative Campus Modernization Project Update – June 15, 2023.

LEGISLATIVE CAMPUS MODERNIZATION PROJECT

SCC MEETING

June 15, 2023



1

NEWHOUSE BUILDING REPLACEMENT

2

PROJECT OVERVIEW



59,240 square feet



November 2024 completion



Total target cost: \$89.7M

Current budget law: \$79.9M

3

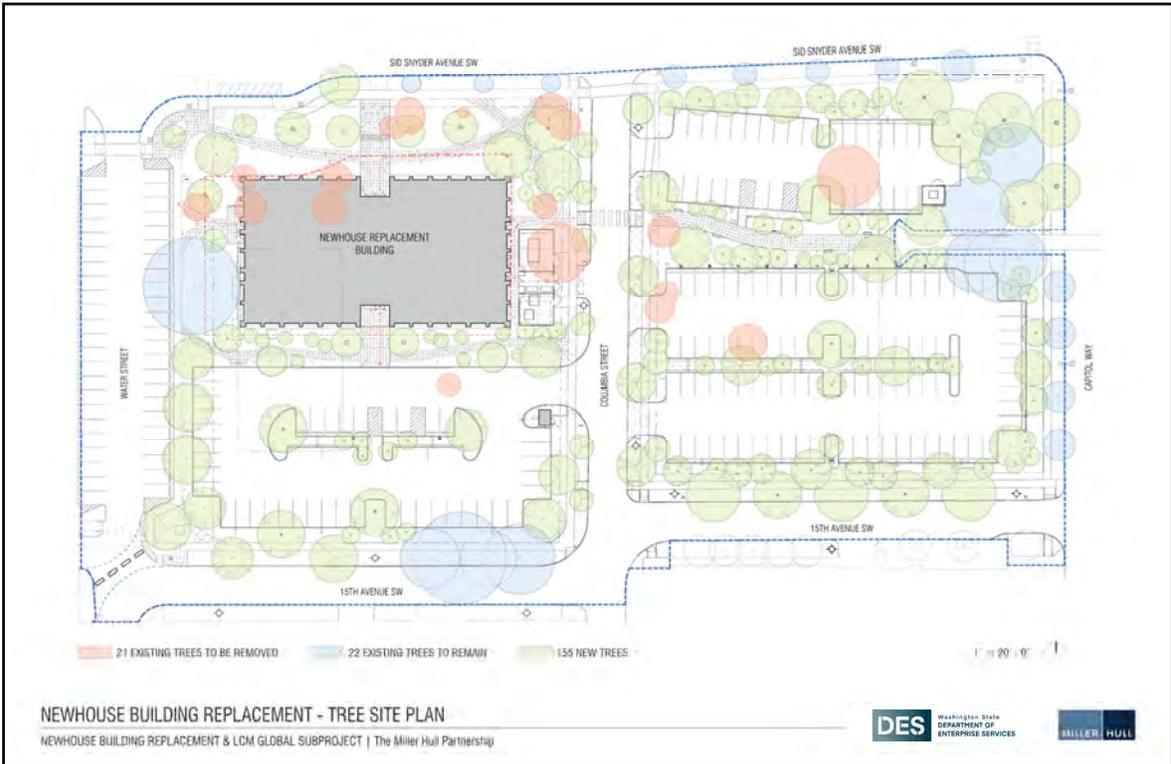


MILLER HULL RENDERING OF NORTH ELEVATION
NEWHOUSE BUILDING REPLACEMENT & LCM GLOBAL SUBPROJECT | The Miller Hull Partnership

4



5

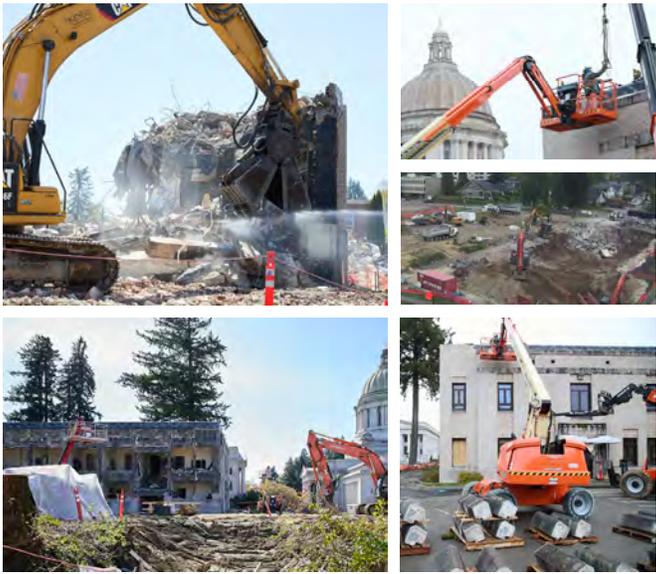


6

✓ Demolition and salvage complete

✓ Construction:

- **May 22-26:** Earthwork
- **May 30-June 2:** Shoring and auger cast piles



7

O'BRIEN RENOVATION

8

PROJECT OVERVIEW



17,630 square feet on third and fourth floors



November 2026 completion



Total target cost: \$11.1M

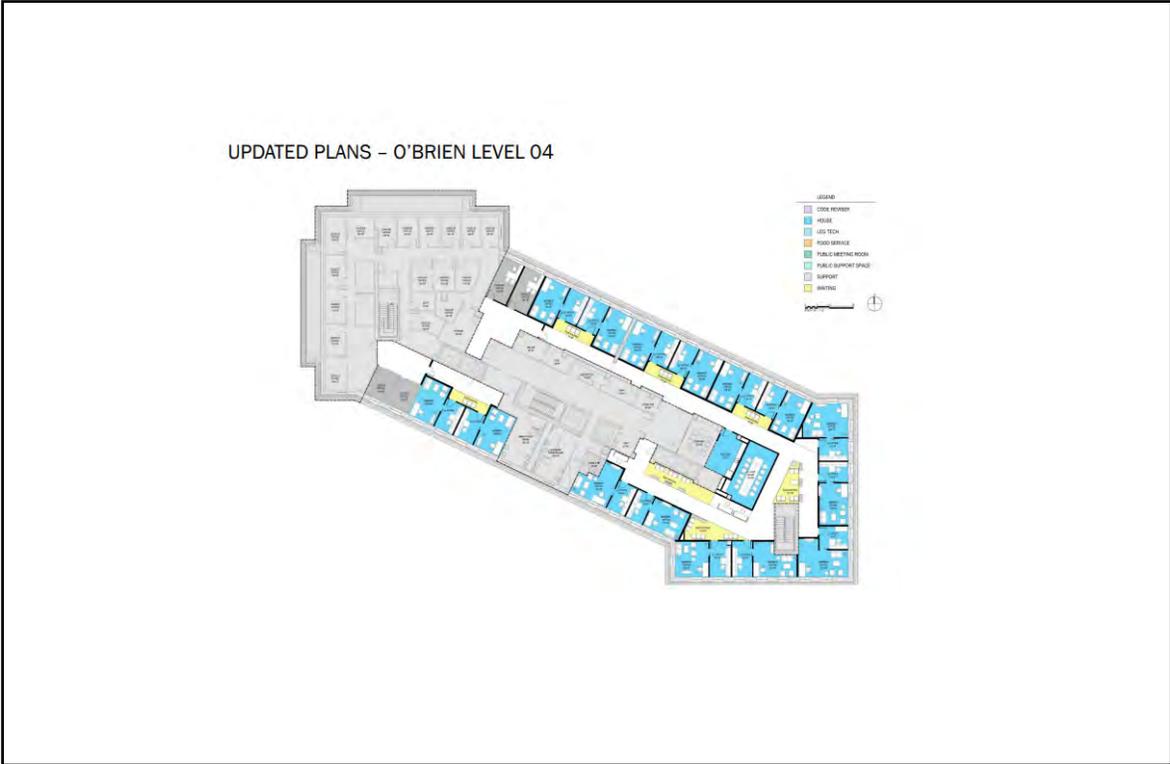
Current budget law: \$2M

9

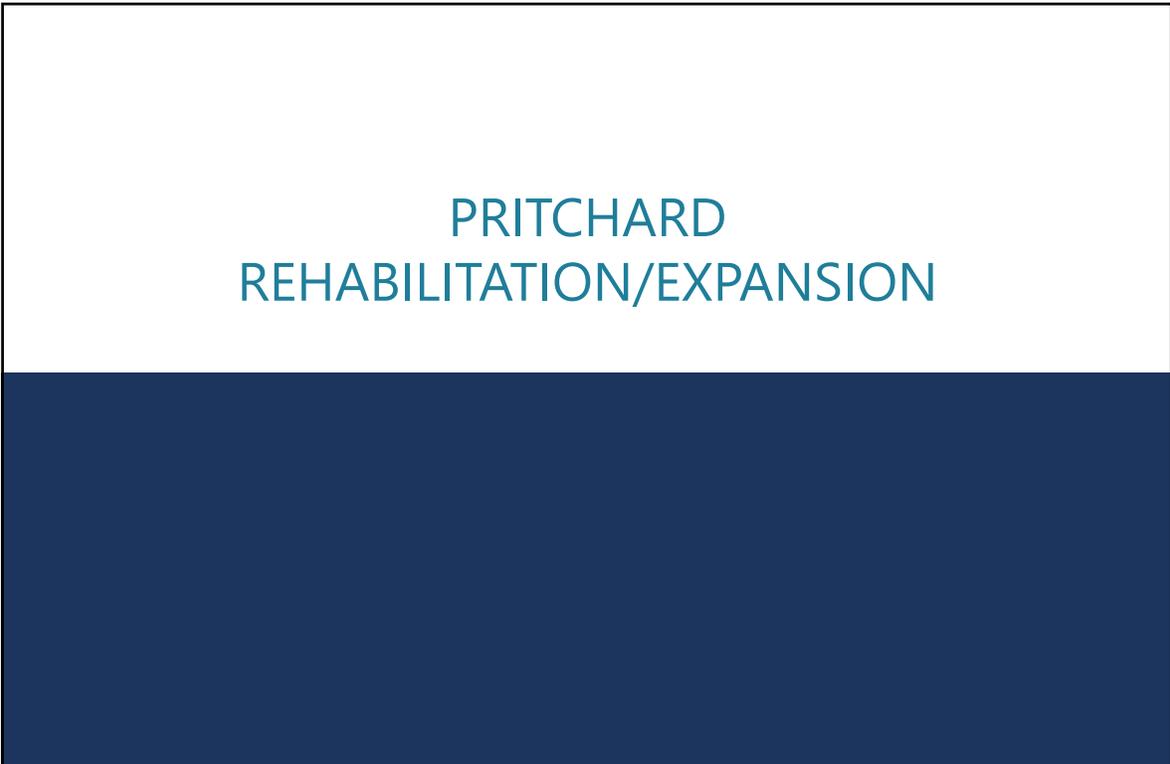
UPDATED PLANS - O'BRIEN LEVEL 03



10



11



12

PROJECT OVERVIEW



**77,000 square
feet**



**December 2026
completion**



**Total target cost:
\$134.1M**

Current budget law: \$93.5M

13

PRITCHARD BUILDING: WASHINGTON STATE LIBRARY



• **1958:** Building construction completed.



• Designed by prominent architect Paul Thiry.



• Pritchard won the American Institute of Architects/American Library Association library building award for the design.

• First joint award to be presented.

14

NATIONAL HISTORIC REGISTER



• Listed on National Register in 2015

“ The Washington State Library is among the region’s most important mid-century works of public architecture. Architect Paul Thiry was at the height of his intellectual and professional career when he designed the building, and it represents a masterpiece among his works. As the final monumental public building added to the Capitol group, the Washington State Library is a critical element in the architectural group and is among the most important regional archetypes of mid-century architectural design and thought. The social history surrounding the building and the prominence of designer Paul Thiry during the period of design and construction anchor the building and its history firmly in Pacific Northwest post-war development. By adding the layers of significance that come with associations to political and artistic figures, the building becomes a textbook on how Washingtonians looked at the future in the 1950s and how public buildings reflected that vision.”

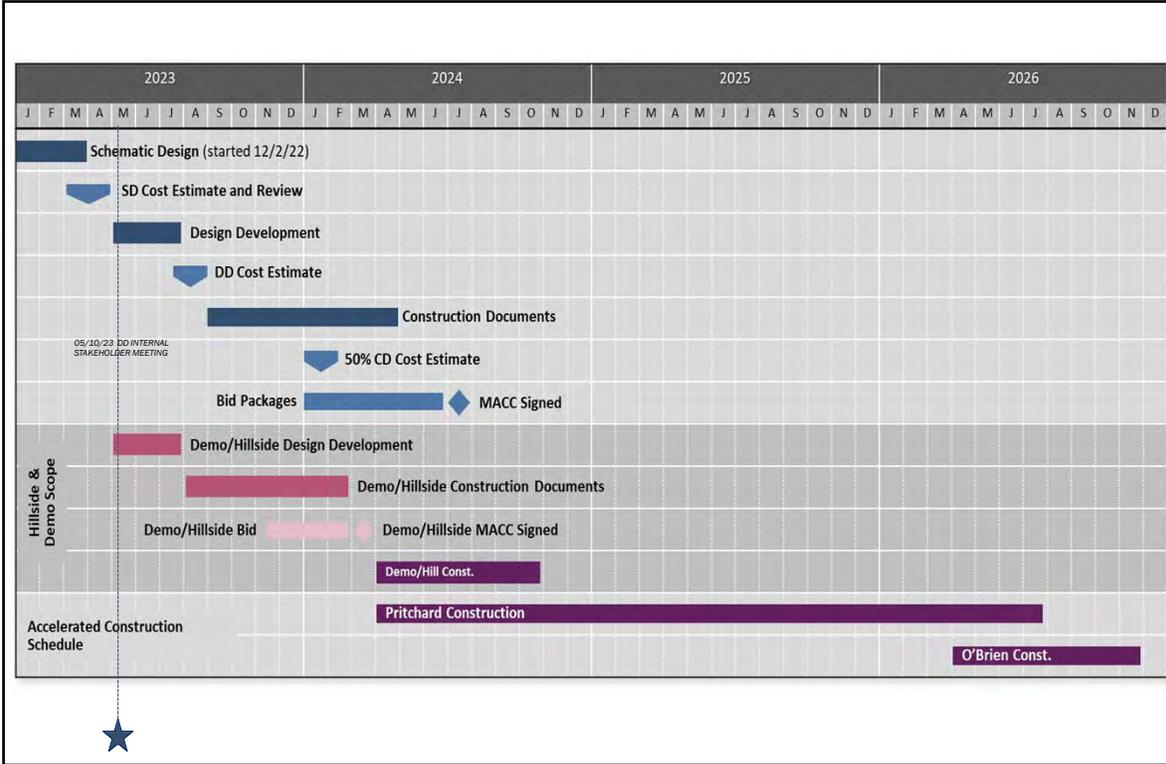
-National Register of Historic Places Nomination Application

15

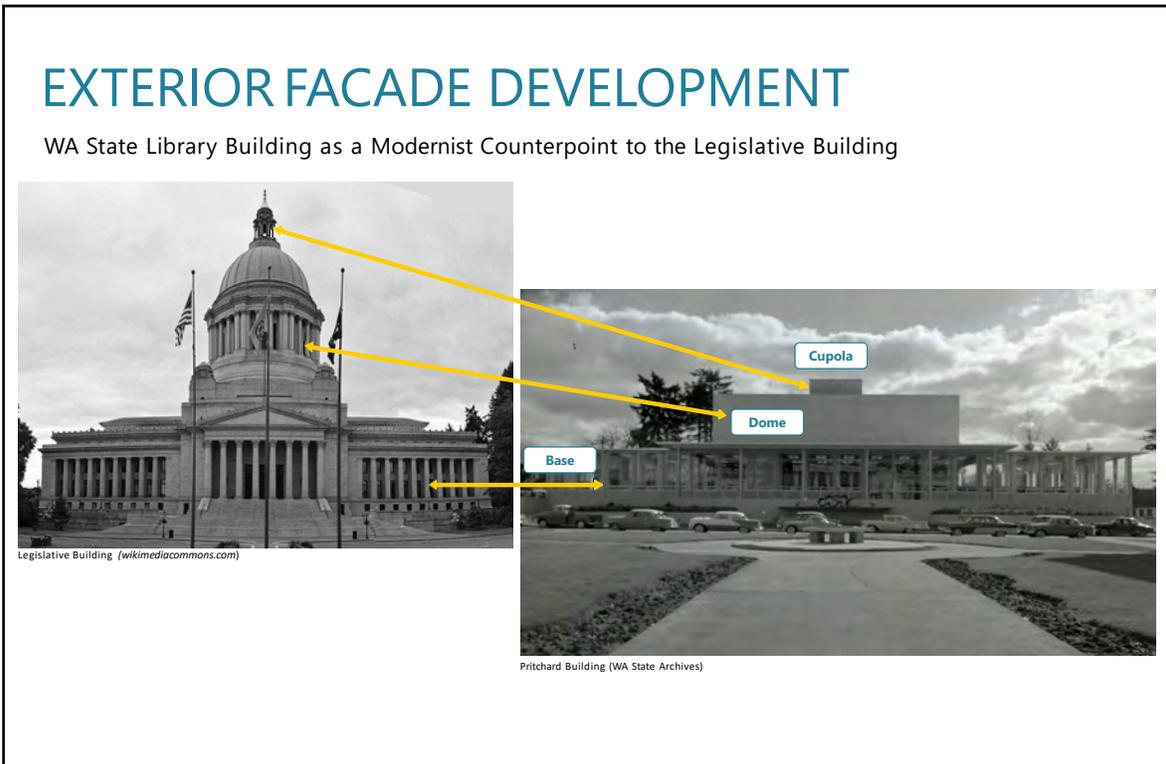
STANDARDS FOR REHABILITATION DEPARTMENT OF SECRETARY INTERIORS

- **Historical use:** A property will be used as it was historically or be given a new use that requires minimal change to its distinctive materials, features, spaces and spatial relationships.
- **Historic character:** The historic character of a property will be retained and preserved. The removal of distinctive materials or alteration of features, spaces and spatial relationships that characterize a property will be avoided.
- **Physical record of its time:** Each property will be recognized as a physical record of its time, place and use. Changes that create a false sense of historical development, such as adding conjectural features or elements from other historic properties, will not be undertaken.
- **Retain changes with historic significance:** Changes to a property that have acquired historic significance in their own right will be retained and preserved.
- **Preserve distinctive materials:** Distinctive materials, features, finishes, and construction techniques or examples of craftsmanship that characterize a property will be preserved.
- **Repair deteriorated historic features:** Deteriorated historic features will be repaired rather than replaced. Where the severity of deterioration requires replacement of a distinctive feature, the new feature will match the old in design, color, texture and, where possible, materials. Replacement of missing features will be substantiated by documentary and physical evidence.
- **Limit chemical/physical treatments:** Chemical or physical treatments, if appropriate, will be undertaken using the gentlest means possible. Treatments that cause damage to historic materials will not be used.
- **Protect/preserve archeological resources:** Archeological resources will be protected and preserved in place. If such resources must be disturbed, mitigation measures will be undertaken.
- **Differentiate new additions:** New additions, exterior alterations, or related new construction will not destroy historic materials, features, and spatial relationships that characterize the property. The new work will be differentiated from the old and will be compatible with the historic materials, features, size, scale and proportion, and massing to protect the integrity of the property and its environment.
- **Additions built to prevent damage:** New additions and adjacent or related new construction will be undertaken in such a manner that, if removed in the future, the essential form and integrity of the historic property and its environment would be unimpaired.

16



17



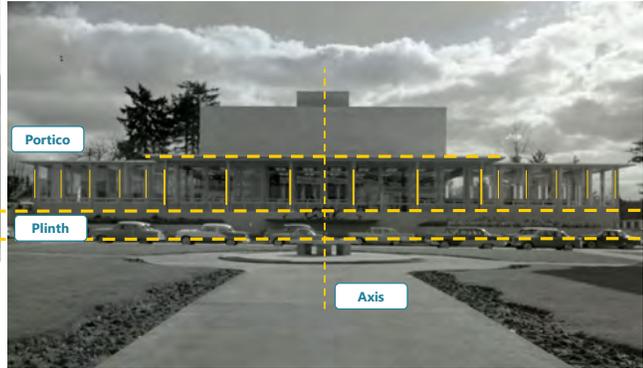
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EXTERIOR FACADE DEVELOPMENT

WA State Library Building as a Modernist Counterpoint to the Legislative Building



Legislative Building (wikimediacommons.com)



Pritchard Building (WA State Archives)

19

CAMPUS FACADE COMPARISON



O'Brien/Cherberg

Newhouse

Capitol

Pritchard

20

SITE SECTION



SITE SECTION - NORTH/SOUTH - PROPOSED

21

NORTH ELEVATION



22

NORTH ENTRY



23

NORTHEAST VIEW



24

EAST ELEVATION



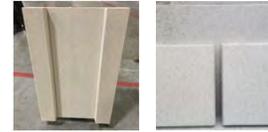
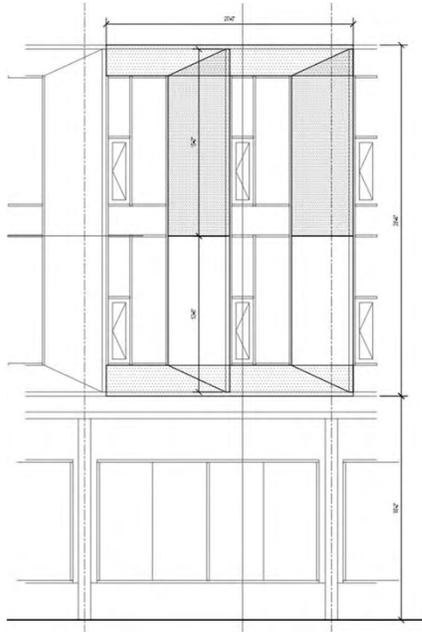
25

PARTIAL SOUTH ELEVATION



26

EXTERIOR DESIGN



NEWHOUSE PRECAST



GLASS FIBER REINFORCED CONCRETE ALTERNATE

- **Structurally comparable:** performs structurally comparable to any masonry product.
- **Comparable qualities:** Also comparable in absorption, tensile strength, wind shear and hardness
- **Identical aesthetics:** Aesthetic qualities are identical to precast
- **Color and surface finish**
- **Size:** Panel sizes are same as precast
- **50% lighter weight** than precast
- **Reduced building structure**
- **Reduced installation time**



Washington State
**DEPARTMENT OF
ENTERPRISE SERVICES**

State Capitol Campus Committee

*Lieutenant Governor Denny Heck, Secretary of State Steve Hobbs,
Governor Inslee's Designee Kelly Wicker, and Commissioner of Public Lands Hilary Franz's designee Katy Taylor*

JUNE 15, 2023

(REMOTE ACCESS MEETING)

7- Future Announcements and Adjournment of Meeting

The Next Regularly Scheduled Meeting Calendar and up-to-date information may be found on the State Capitol Committee (SCC) and Capitol Campus Design Advisory Committee (CCDAC) websites.

These meetings may be held via remote access or “in-person.”

Future agendas, past minutes and meeting materials will be posted to these websites as they become available.

THANK YOU FOR PARTICIPATING IN TODAY'S MEETING!