



Central Kitsap Solids and Liquids Hauled Waste Upgrades GCCM

PRC Hearing Alternative Selection Process for Mechanical Subcontractor

July 24, 2024

Agenda

Project Overview

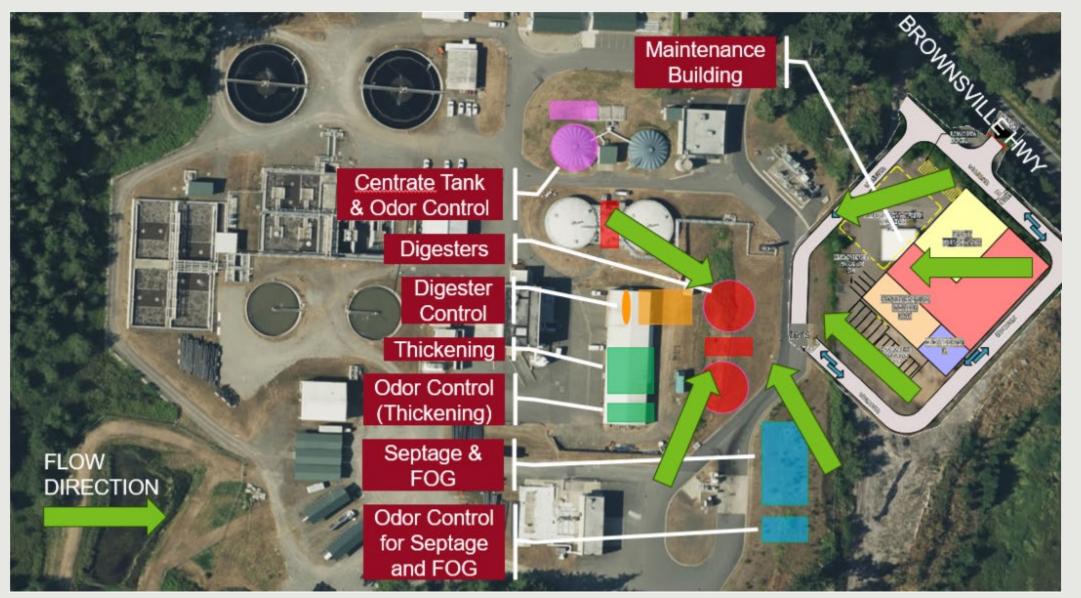
- Kitsap County 2024-12
- GC/CM Services for Central Kitsap Treatment Plant(CKTP)
- WWTP built in stages in 1977; older and aging digesters replacement and rehabilitation
- Design Flow 6 MGD
- Phased Construction
 - Group 1
 - » New Digester 3 & 4 with Control Building
 - » Thickening Building
 - » Septage Receiving Building
 - Group 2
 - » New Maintenance Building
 - » FOG Receiving Building
 - » Centrate Storage
 - » Pump Building
 - » Rehab Digester 1 & 2







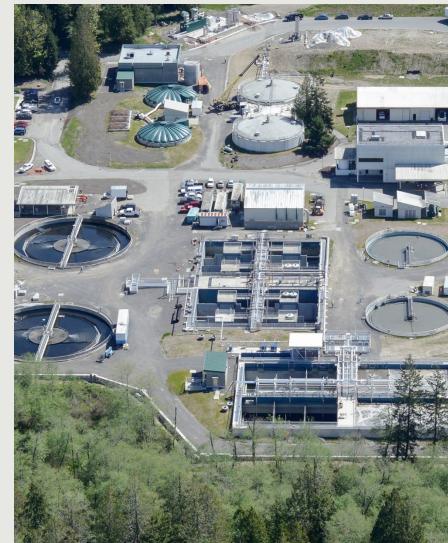
Central Kitsap Treatment Plant





MCCM Benefits

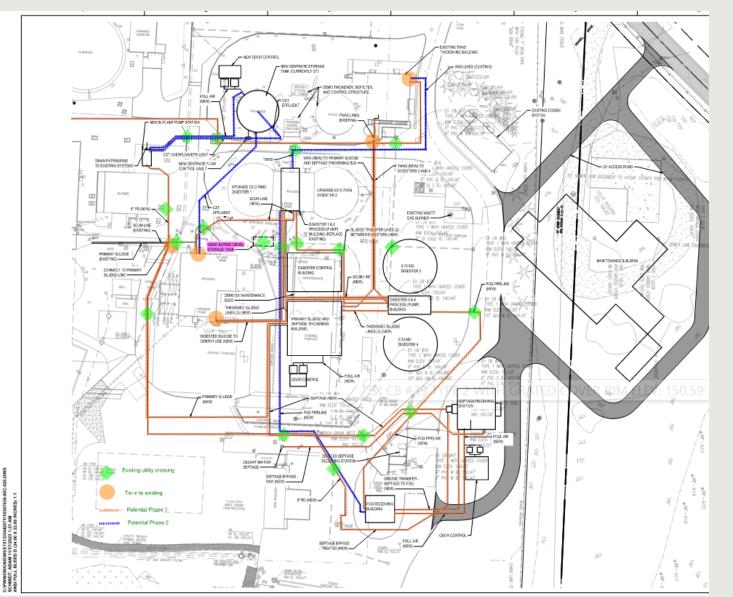
- Early Involvement in Development of Details and Process connections to existing systems
- Critical Path Work Certainty
 - Digester 3 and 4 input on equipment and coordination
- Review plant operations and constructability
 - Feedback on construction risk mitigation and implement strategies
 - Refined connection process and procedures in preconstruction
- Preconstruction Coordination in BIM and Equipment Shortlist
 - Schedule certainty on equipment lead times
 - Translates to efficient procurement after 90% Design issued.
 - Potential schedule savings of 3 months.
- Allow for Consistent SCADA/System integrator for Group 1 and 2
- Reliable Cost Estimating on Overall Project and ensuring accurate budget for Kitsap County
- Focused DEI planning and commitments in procurement process.







Project Complexities





Hoffman Construction MCCM Experience

Sound Transit

- U250 Station
- N140 Station
- N150 Station

Einstein Middle School

Kellogg Middle School

SeaTac Post IAF

State of Washington Newhouse Project

Coleman Dock Ferry Terminal





Selection Process Schedule

Kitsap County Solids and Liquid Hauled Waste Upgrades

Activity #	ANTICIPATED MCCM PROCUREMENT SCHEDULE	Modified 6/20
01	Publish Notice of Intent for Alternate Selection Process	7/25/2024
02	Conduct Public Hearing	8/13/2024
03	Issue Written Determination	8/14/2024
04	Request for Qualifications (RFQ) Advertisement for Elec Services Issued	8/14/2024
05	Preproposal Informational Meeting (@1:00PM in person)	8/21/2024
06	Deadline for Questions on RFQ	8/23/2024
07	Issue Addendum to RFQ (if required)	8/27/2024
08	RFQ Response Submittal Deadline (@2:00PM)	9/3/2024
09	Selection Committee Review of RFQ's	9/9/2024
10	Notification of Most Qualified Firms	9/10/2024
11	Issue Request for Proposal (RFP, Fee/Bond/Insur only)	9/10/2024
12	Deadline for Questions on RFP	9/16/2024
13	Issue Addendum to RFP (if required)	9/17/2024
14	Interviews	9/17/2024
15	Submittal Deadline for RFP; Selection of Firm with highest total score	9/20/2024
16	Notification of Successful and Unsuccessful Firms and provide scoring summary	9/20/2024
17	Agreement for Preconstruction Services executed	9/27/2024









