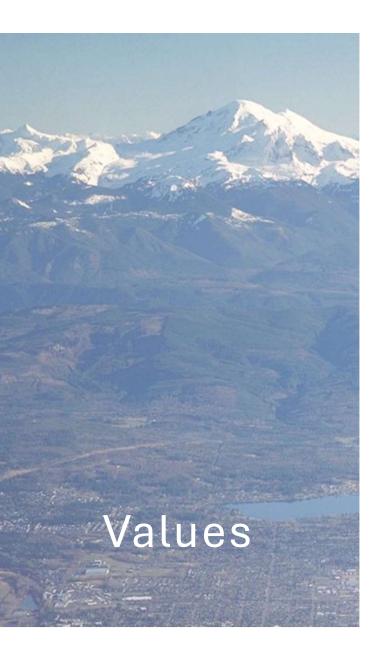
Whatcom County Justice and Behavioral Health Care Center

Application to use Design Build Delivery Project Review Committee Meeting March 27th, 2025



- 1. Expertise
- 2. Project Scope
- 3. Why Design Build?
- 4. Procurement Process
- 5. Schedule
- 6. Budget
- 7. Outreach
- 8. Questions





Whatcom County Facilities Management

- Respect
- Accountability
- Integrity
- Teamwork
- Service



1. Expertise

- Robert Ney, Director of Facilities, Whatcom County
- Chris Erb, Special Projects Manager, Whatcom County
- Adam Johnson, Senior Project Manager, STV Construction, Inc.
- Ashley McClaran, Project Executive, STV Construction, Inc.
- Russ Isaly, Construction Manager, STV Construction, Inc.
- · Mica Klein, Outside Legal Counsel, Perkins Coie



RCW 39.10.320, 1b: Staff or consultants with expertise and prior experience in the management of comparable projects.



Satpal Singh Sidhu, BSc, BSEE, MBA, Fulbright Scholar Executive WHATCOM COUNTY

STV Construction, Inc. PDB Advisor and Project Management Services

Ashley McClaran, CCM, Assoc. DBIA PDB Advisor & Engagement Procurement 20% Design 10% Construction 20%

Adam Johnson, CACM, Assoc. DBIA PDB Advisor & Sr PM Procurement 80% Design 80% Construction 20%

> Russ Islay Construction Manager Procurement 20% Design 20% Construction 80%

Rob Ney Director of Facilities WHATCOM COUNTY Procurement 10% Design 10% Construction 20%

Chris Erb Special Projects Manager WHATCOM COUNTY Procurement 100% Design 100% Construction 100% Sheriff WHATCOM COUNTY

Donnell "Tank" Tanksley

Malora Christensen, LICSW Response Systems Manager WHATCOM COUNTY

TBD Special Projects Manager WHATCOM COUNTY Procurement 10% Design 30% Construction 50%

Mica Klein Perkins Coie PDB Contract Advisor

Design – Build Team

RCW 39.10.320,1b:

Staff or consultants with expertise and prior experience in the management of comparable projects.

2. Project Scope

- Whatcom County is seeking to build a new jail and behavioral health care center on the same site.
- The project will include a new trauma-informed jail, programming for medical services, prosecutorial diversion space, behavioral health care, office space for the Correction's department, and supplementary support buildings.
- The proposed justice center seeks to provide 450 650 beds for individuals in custody and/or in need of diversion and treatment services.



3. Why Design-Build?

- The highly specialized requirements for modern justice and behavioral health care facilities lead us to select a design-build approach which will be critical in developing the construction methodology for this project.
- Site issues
 - 。 Class E soils
 - 。 On-site wetlands
 - Findings of archeological significance



RCW 39.10.330,1a:

The construction activities are highly specialized, and a design-build approach is critical in developing the construction methodology

3. Why Design-Build?

- The opportunity to engage with the design-build entity during the validation phase of the project will allow for greater innovation between the designer, builder, and the County to incorporate criteria such as:
 - Operational costs
 - Total number of beds for each facility
 - Overall programming to design these facilities to the budget the County has and provide options through target-value-design exercises.



RCW 39.10.330, 1b: The projects selected provide opportunity for greater innovation or efficiencies between the designer and the builder.

3. Why Design-Build?

- Allows for early procurement of long-lead items like generators and switchgear that could otherwise cause delays to the County's goals for opening this facility.
- Phasing of major portions of the work which will provide the opportunity for significant savings in project delivery time.
- The current facility is inadequate in terms of total number of beds, placing booking restrictions on Whatcom County and the cities within the County that leads to safety issues within the County.



RCW 39.10.330,1c: Significant savings in project delivery time would be realized.

4. Procurement Process

Whatcom County plans to use a three-step process:

1. Request for Qualifications

• Focus on technical experience, team members' relevant experience, inclusion efforts in the past

2. Request for Proposals

- . Interactive meetings to inform the management plan
- Robust management plan focusing on approach to delivering this project
- 3. Request for Fee Proposals



5. Schedule

Activity	Anticipated Date
PRC Approval	March 27, 2025
Issue Advanced Notice	April 1, 2025
Issue RFQ	April 16, 2025
SOQs Due	May 14, 2025
Announce Shortlisted Finalists	May 29, 2025
Issue RFP to Shortlisted Finalists	June 4, 2025
Interactive Meetings	June 16 – June 17, 2025
Management Plans Due	June 30, 2025
Issue RFFP	July 11, 2025
Final Scoring / Issue Intent to Award	July 15, 2025
Contracting w/ successful firm	July 17 – July 31, 2025
Validation / Estimating / Preliminary Design	August 2025 – Q1 2026
Design (Jail)	Q1 2026 – Q2 2027
GMP Negotiations	Q3-Q4 2027
Construction (Jail)	Q3 2026 – Q3 2028
Close out / Move-in / Staff Training	Q3-Q4 2028



6. Budget

Costs for Professional Services (A/E, Legal, etc.)	\$12,870,000
Estimated project construction costs (including contingencies)	\$117,000,000
Equipment and furnishing costs	\$2,340,000
Off-site costs	\$3,000,000
Contract administration costs (owner, cm, etc.)	\$2,340,000
Contingencies (design & owner)	\$11,700,000
Other related costs (permits & impact fees)	\$1,170,000
Sales Tax	\$11,688,300
Total	\$162,108,300



RCW 39.10.320, 1A:

Reasonable budget contingencies totaling not less than five percent of the anticipated contract value.

7. Outreach

- Advance Priority Hire Goals Defined targets to expand opportunities for underrepresented workers.
- Incentivize Participation Structured benefits to encourage participation and performance.
- Integrate MWBE in Procurement
 - Past performance evaluation and scoring incorporated into RFQ criteria.
 - MWBE plan in RFP outlining local outreach, participation strategies, and mentorship commitments.
- **Transparent and Real-Time Reporting** Compliance with RCW, with live updates via a fully accessible dashboard.
- Expand Strategic Outreach Collaboration with Apex Accelerators to enhance engagement and participation.



Thank You

Whatcom County Justice and Behavioral Health Care Center