

**Capital Projects Advisory Review Board (CPARB)**  
**Budget Report 23-25**

Description	Actuals July 2023 to March 2025	Projected Apr 2025 to June 2025 by Allotments	23-25 Total
<b>Funding</b>			
Capital Funding (EAS)	\$ 585,355	\$ 86,657	\$ 672,012
<b>Total</b>	<b>\$ 585,355</b>	<b>\$ 86,657</b>	<b>\$ 672,012</b>
<b>Expenses</b>			
Goods & Services	\$ 364,973	\$ 51,437	\$ 416,410
Professional Services Contracts	\$ -	\$ -	\$ -
Salaries & Benefits	\$ 216,049	\$ 31,470	\$ 247,519
Travel	\$ 4,707	\$ 3,750	\$ 8,457
<b>Total</b>	<b>\$ 585,729</b>	<b>\$ 86,657</b>	<b>\$ 672,386</b>
<b>Difference</b>	<b>\$ (374)</b>	<b>\$ -</b>	<b>\$ (374)</b>

**Notes:**

Goods &amp; Services: Supplies, Meeting Minutes, and Advertising

Professions Services Contracts: Data collection

Salaries &amp; Benefits: E&amp;AS support staff

Travel: Board and Project Review Committee travel

Projections are based on allotments.

**Capital Projects Advisory Review Board (CPARB)**  
**Spending July 2023 to March 2025**

