

### PORT TOWNSEND

### School District

LEARNING THROUGH A SENSE OF PLACE

# Port Townsend High School & OCEAN K-12 Alternative Learning School Campus Modernization and Addition

Application to use Progressive Design-Build Delivery

Project Review Committee Meeting, September 26, 2025

### **About Port Townsend School District**

### Mission

At Port Townsend School District, education is rooted in community, student voice, and a strong sense of place. Whether in the classroom, on the water, in the science lab or performing on stage, we strive to nurture well-rounded learners who are prepared not only for success after graduation, but to contribute positively to their communities.

### Vision

By focusing on academic excellence, student engagement, and true sense of belonging, we live our CARES Values — Compassion, Accountability, Responsibility, Equity, and Students First.

### PT Schools Promise:

Every student will be known, supported and engaged and graduate with the skills to thrive in the world and change it for the better

## Agenda



- 1. Introductions
- 2. Why Progressive Design-Build?
- 3. Project
  - Scope
  - Budget
  - Schedule
- 4. PDB Procurement Process
- 5. Owner Readiness
- 6. Subcontractor Outreach

September 26, 2025

### Introductions – Our Team



### Port Townsend School District

Linda Rosenbury
 Superintendent

### Perkins Coie

Mica Klein
 Design-Build Legal Advisor

### **Barker Creek Consulting**

Shannon Thompson
 Principal Owner, Project Manager

### **Turner & Townsend Heery**

Stacy Shewell
 Design-Build Advisor

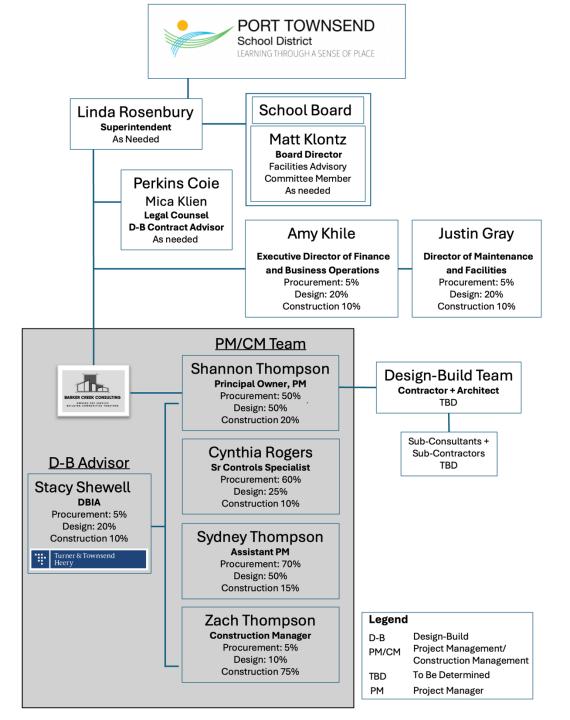
## **Team Organization**











# Why Progressive Design-Build?

### **Activities are Specialized**

 Occupied campus with complex phased construction, swing space challenges, utility coordination, and historic structure constraints requires early designbuilder input.

### Opportunity for Greater Innovation and Efficiencies

Complex phasing, early investigating, early procurement, delivery sequencing.

### Savings in Project Delivery Time

- Streamlining and integration of project team.
- Efficient sequencing of entire project delivery.
- Confirm budget early in design = Predictable outcomes.

### Scope

#### Phase 1

- Educational Specifications
- Removal of historic Lincoln Building (with salvaged elements preserved)
- Improvements to field House and Maintenance Sheds
- Portable removals
- Predesign for Phase 2

#### Phase 2

- New commons, classrooms, science labs, and main offices
- Modernization of the main academic building
- Seismic upgrades to gym and shop buildings
- Renovation/expansion of the Gael Stuart Building for OCEAN School
- Relocation of District Administration
- Campus-wide accessibility, circulation, and site improvements

# Scope

# PROPOSED CAMPUS IMPROVEMENTS FOR PORT TOWNSEND HS



- 1 Main Building Full Renovation
- Expansion of Main Building & Commons
- Removal of Annex Building
- 4 Renovation of Gym
- 5 Renovation of Career & Technical Education Classrooms
- 6 Improvements to Parking & Grounds

### PROPOSED CAMPUS FOR OCEAN SCHOOL

- 7 Gael Stuart Full Renovation Proposed new home of OCEAN
- 8 Improvements to Parking & Grounds



# Budget



Costs for Professional Services (A/E, Legal etc.)	\$4,025,000
Estimated project construction costs (including 3% construction contingencies)	\$79,927,000
Equipment and furnishing costs	\$2,750,000
Off-site costs	\$1,150,000
Contract administration costs (owner, cm etc.)	\$2,678,000
Contingencies (owner)	\$8,200,000
Other related project costs (permits, utilities, testing, inspection, moving)	\$1,143,885
Sales Tax	\$8,682,684
Total	\$108,565,569

# Schedule

DESCRIPTION	STATUS/DURATION
Procure Management Consultant (including Design-Build Advisor)	Completed
Procure Design-Build Legal Services	Completed
PDB PROCUREMENT	
Anticipated PRC Approval	9/26/25
PDB RFQ Advertisement #1	9/30/25
PDB RFQ Advertisement #2	10/7/25
Pre-Proposal Meeting	10/9/25
PDB SOQ Due	10/20/25
Selection Committee SOQ Review and Scoring	10/21/25 - 10/27/25
Notify Shortlisted Finalist Teams	10/27/25
Issue RFP to Finalists	10/30/25
PDB Interactive Meetings	11/10/2025-11/11/2025
PDB Management Plan and Fee Proposal Due	11/20/25
Management Plan and Fee scoring	11/21 -12/03
Announce Apparent Successful Proposer	12/3/25
Contracting Negotiations	12/11 -1/08
Owner Contract Approval	Jan 2026 board meeting
Design-Builder NTP	Jan-26
DESIGN AND CONSTRUCTION (anticipated, to be refined with DB)	
Project Definition Phase	January 2026 - April 2026
Design	May 2026 - Oct 2026
Phased Construction	Nov 2026 – September 2028
Closeout / Warranty	September 2028 - September 2029

### PDB Procurement Process



### **Step 1: Request for Qualifications (RFQ)**

- Issued upon PRC approval
- Includes draft D-B agreement and detailed SOQ instructions
- SOQs scored based on published evaluation criteria
- Top-ranked teams shortlisted for Step 2

### **Step 2: Request for Proposals (RFP)**

- RFP issued to shortlisted teams
- Requires:
  - Project-specific Management Plan
  - Participation in Interactive Meetings
  - Proposed Fee Percentage
- Evaluation emphasizes inclusion of small, disadvantaged, and OMWBE-certified firms
- Selection based on combined SOQ + RFP scores
- Highest-scoring team enters contract negotiations

# Outreach – MWBE, Small Business

#### **Pre-Proposal Engagement**

- Early outreach during RFQ phase with pre-proposal meeting
- Continued engagement post-award during subconsultant/subcontractor procurement
- Focused efforts to give small and underrepresented firms early, equitable access

#### **Evaluation Criteria**

Design-Build teams will be scored on:

- Past inclusion performance and forward-looking strategies
- Outreach to underrepresented firms
- Mentorship & training to build capacity
- Support for OMWBE certification
- Small-firm-accessible packaging and fair subcontract terms

#### **Participation Requirements**

Selected Design-Builder must:

- Submit a detailed inclusion procurement plan
- Set and pursue participation targets for WMBE and small firms
- Track/report utilization using OMWBE
   DB Reporting Form
- Align efforts with RCWs and District inclusion policy



### Owner Readiness

#### **Previous Alternative Delivery Experience**

Completed Salish Coast Elementary via alternative delivery and expanded internal capacity since.

### **Facility & Delivery Planning**

Formed Facilities Advisory Committee of staff, board, and community reps to evaluate facility needs and delivery options.

### **Collaborative Learning & Peer Engagement**

Engaged with other public owners to learn best practices for alternative delivery success.

### **Early Project Development & Assessments**

Partnered with TCF Architecture for condition assessments and design advisory work at both campuses.

#### **Formal Method Evaluation Process**

Conducted detailed delivery-method analysis with Barker Creek, culminating in board-approved DB resolution.

#### **Strong Consultant Team Assembled**

Retained Owner's Rep (BCC), DB Advisor (Turner & Townsend Heery), and legal counsel (Perkins Coie) through competitive selection.

#### **Historic Preservation Coordination**

Presented to Historic Preservation Committee and received waiver recommendation for Lincoln Building removal.

### **Capacity Building through Training**

District staff will attend Owner's Training to deepen DB expertise.

### **Knowledge Transfer & Best Practices**

Relies on documentation, ongoing consultant meetings, and lessons learned from prior projects to ensure consistent delivery.



# PORT TOWNSEND

### **School District**

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Thank you!