



**Capital Projects Advisory Review Board (CPARB)
Budget Report 2019-2021**

Description	Budget Biennial ⁵	Actuals thru December 2019 ⁵
General Fund State Appropriation	\$75,006	\$1,062
Salary and Benefit Costs ¹	\$147,313	\$38,070
Professional Service Contracts ²	\$19,992	\$0
Goods and Services ³	\$175,233	\$50,156
Travel ⁴	\$28,800	\$4,174
Expense Total	\$371,338	\$92,399
Amount needing funding from E&AS	(\$296,332)	(\$91,337)

Notes:

Budget is an estimate for entire biennium

1- E&AS support staff

2- Data collection contract

3- Goods and Services includes items such as Supplies, Meeting Minutes, and Advertising

4- Travel for Board & PRC Members

5- Expense exceeding CPARB General Fund Appropriation will be covered by E&AS Appropriation