### Project Summary
- **Project Name:** Ella Baker Elementary School (REES)
- **General Contractor:** Lydig Construction
- **Architect:** DLK Group
- **Project Manager:** OAC
- **Construction Start Date:** 5/17/2017
- **Submittal Completion Date:** 8/23/2019
- **Building SF:** 79,056
- **Site Acreage:** 10.10 Acre

### Construction Management Plan

#### Early Release Packages

<table>
<thead>
<tr>
<th>Bid Package #</th>
<th>Bid Package Description</th>
<th>Bid Date</th>
<th>Bid Time</th>
<th>Bid Location</th>
<th>Bid Package Budget Estimate</th>
<th>Bid Variances Between High and Low Bids</th>
<th>Low Bidder</th>
<th>Bid Total</th>
<th>Package Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>BP 01</td>
<td>Geothermal Loops</td>
<td>3/16/2017</td>
<td>9:00 AM</td>
<td>Lydig Const</td>
<td>$819,000</td>
<td>$25,218.00</td>
<td>Geo Loop</td>
<td>$499,665</td>
<td>Subcontractor</td>
</tr>
<tr>
<td>BP 02</td>
<td>Earthwork &amp; Utilities</td>
<td>3/16/2017</td>
<td>11:00 AM</td>
<td>Lydig Const</td>
<td>$1,685,225</td>
<td>$216,212.00</td>
<td>SCI Infrastructure, Inc.</td>
<td>$2,398,316</td>
<td>Subcontractor</td>
</tr>
<tr>
<td>BP 03</td>
<td>Structure - Concrete, Steel, Precast, Retrapioting</td>
<td>4/16/2017</td>
<td>2:00 PM</td>
<td>Lydig Const</td>
<td>$6,293,015</td>
<td>1% - Lydig</td>
<td>$5,638,000</td>
<td>GC/CM - Self Perform</td>
<td>18.89%</td>
</tr>
<tr>
<td>BP 15</td>
<td>Mechanical (MC/CM)</td>
<td>1/5/1900</td>
<td>1/15/1900</td>
<td>Lydig Const</td>
<td>$4,661,712</td>
<td>35,329.28 - Holmberg</td>
<td>$5,300,000</td>
<td>MC/CM</td>
<td>17.75%</td>
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<tr>
<td>BP 16</td>
<td>Electrical (EC/CM)</td>
<td>10/4/2016</td>
<td>10/10/2016</td>
<td>Lydig Const</td>
<td>$3,683,157</td>
<td>274,080.00 - D&amp;S Electric</td>
<td>$3,683,157</td>
<td>EC/CM</td>
<td>12.34%</td>
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<tr>
<td>BP 17</td>
<td>Fire Protection</td>
<td>3/16/2017</td>
<td>3/18/2016</td>
<td>Lydig Const</td>
<td>$463,006</td>
<td>2,621.00 - Freshfield</td>
<td>$444,329</td>
<td>Subcontractor</td>
<td>1.49%</td>
</tr>
</tbody>
</table>

#### Remaining Bid Packages

- **BP 04** Masonry
- **BP 05** Metal Framing and Panels
- **BP 06** Roofing and Roofing Flashings
- **BP 07.1** Specialties & Elevators
- **BP 07.2** Doors/Windows
- **BP 08** Glazing and Aluminum Systems
- **BP 09** GWB, Mti Framing, Insulation, Vapor Barrier, Ext. Sheathing
- **BP 10** Acoustic Ceiling, Acoustic Panels & Specialty Ceilings
- **BP 11** Paint and Wall Coverings
- **BP 12** Tile & Resilient Flooring
- **BP 13** Tile & Resilient Flooring
- **BP 14** Carpet
- **BP 15** Casework and Finish Carpentry
- **BP 16** Landscape & Irrigation
- **BP 17** Asphalts
- **BP 18** Chimney Fire Protection

### Bid Package Total
- **Bid Package Subtotal:** $26,859,140
- **Low Bidder:** Lydig Const
- **Bid Total:** $29,825,494

#### Payment and Perf Bonds

<table>
<thead>
<tr>
<th>Components</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payment and Perf Bonds</td>
<td>$1,233,485</td>
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</tbody>
</table>

#### Subtotal
- **Subtotal:** $28,092,625
- **Low Bidder:** Lydig Const
- **Bid Total:** $29,825,494

#### General Conditions
- **Negotiated Support Services:** $1,195,206
- **3.8% Fee (Includes P&P Bonds and Insurance):** $1,040,831
- **2% GCCM Contingency:** $663,510
- **Owner Contingency:** $300,000

### Project Totals
- **Total Project Costs:** $31,369,026
- **Low Bidder:** Lydig Const
- **Bid Total:** $33,609,044

#### Project Costs by Component

<table>
<thead>
<tr>
<th>Component</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Conditions</td>
<td>$377,600</td>
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<tr>
<td>Negotiated Support Services</td>
<td>$1,195,206</td>
</tr>
<tr>
<td>Fee (Includes P&amp;P Bonds and Insurance)</td>
<td>$1,040,805</td>
</tr>
<tr>
<td>GCCM Contingency</td>
<td>$663,510</td>
</tr>
<tr>
<td>Owner Contingency</td>
<td>$300,000</td>
</tr>
</tbody>
</table>

#### Package Breakdown
- **Total Package Type:**
  - Subcontractor: $13,372,587
  - MC/CM: $5,300,000
  - EC/CM: $4,001,907
  - GC/CM - Self Perform: $7,178,000

#### Final Costs
- **Total Project Costs:** $33,609,044
- **Low Bidder:** Lydig Const
- **Bid Total:** $33,609,044

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*Note: The content includes detailed breakdowns of construction packages, bid amounts, and project costs, providing a comprehensive overview of the project's financial and logistical aspects.*