

State of Washington
Office of Financial Management
Personal Service Contracts Summarized by Agency

Filing Period: 7/1/2010 to 7/31/2010
Agency: All

8/5/2010
8:16:31AM

095 - Office of State Auditor

39199 - 04 Thompson, Cobb, Bazilio & Associates
 21250 Hawthorne Blvd, Suite 150
 Torrance, CA 90503-

Federal:
 State:
 Other:
 Total:
 Current Contract Total: \$523,500

Competitive
 CA - Management/Organizational Services
 Approved

Start Date: 8/1/2010
 End Date: 10/31/2010
 Filing Date: 7/6/2010

This no cost amendment to contract 0109-C-K29 Yellow Book performance audit of the Port of Seattle Real Estate Division extends the period of performance 90 additional days. The added time is needed to complete editing the draft and final reports, publish the report and attend JLARC public hearing (estimated Sept 22nd).

Totals by Service Description:

CA - Management/Organizational Services	\$0	1
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Totals by Filing Type:

Amendment	\$0	1
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Totals by Filing Category

Competitive, \$20,000+, Approve	\$0	1
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Total for 095 - Office of State Auditor

	\$-	1
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Filing Period: 7/1/2010 to 7/31/2010
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102 - Department of Financial Institutions

<p>40441 - 00 Education Foundation of State Bank Supervisors 1155 Conecticut Avenue, Fifth Floor Washington, D.C., DC 20036-</p> <p>Sole Source CA - Management/Organizational Services Reviewed</p>	<p>Federal: State: Other: \$15,000 Total: \$15,000 Current Contract Total: \$15,000</p> <p>Start Date: 10/1/2010 End Date: 6/30/2012 Filing Date: 7/13/2010</p>
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To become accredited under the EFSBS Accreditation Program. The Department of Financial Institutions is requesting an exemption to the contract freeze established by ESHB 2921.

Totals by Service Description:

CA - Management/Organizational Services	\$15,000	1
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Totals by Filing Type:

New Contract	\$15,000	1
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Totals by Filing Category

Sole Source, \$5,000+, Review	\$15,000	1
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Total for 102 - Department of Financial Institutions	\$15,000	1
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105 - Office of Financial Management

40313 - 01 Little Planet Learning Inc 2963 Foster Creighton Nashville, TN 37204- Sole Source CZ - Other Services Reviewed	Federal: State: Other: \$(15,600) Total: \$(15,600) Current Contract Total: \$184,400 Start Date: 7/23/2010 End Date: 10/31/2010 Filing Date: 7/9/2010
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Deduct amendment extends the period of performance, revises the scope of work, and revises funding for services related to the creation of a Web-based resource hosted by Partners in Learning that instructs schools and other organizations on what a true partnership looks like, how to create an effective one, and how to maintain it and expand it over time. This amendment fits the exemption in ESHB 2921 of being funded exclusively from private grant funds (Microsoft Corporation). It is also a deduct amendment.

Totals by Service Description:

CZ - Other Services	\$(15,600)	1
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Totals by Filing Type:

Amendment	\$(15,600)	1
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Totals by Filing Category

Sole Source, \$5,000+, Review	\$(15,600)	1
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Total for 105 - Office of Financial Management	\$(15,600)	1
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**Office of Financial Management
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Filing Period: 7/1/2010 to 7/31/2010
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126 - State Investment Board

40415 - 00 Hamilton Lane Advisors, LLC
One Presidential Boulevard
4th Floor
Bala Cynwyd, PA 19004-

Federal:
State:
Other: \$5,500,000
Total: \$5,500,000
Current Contract Total: \$5,500,000

Competitive
CC - Financial Services
Reviewed

Start Date: 7/1/2010
End Date: 12/31/2015
Filing Date: 7/1/2010

It is the position of the WSIB that this contract is an agreement consistent with fulfilling an essential agency function of the WSIB and the "revenue generation" exemption to ESHB 2921.

Consistent with Engrossed Substitute House Bill 2921, for the duration of the personal service contract freeze imposed by that legislative enactment the WSIB will strive to adhere to the intent of the law while at the same time fulfilling the WSIB's legislative mandates and role as a fiduciary of public trust and retirement funds. The WSIB believes that all of its investment management, consultant and operational contracts meet stated exemptions to ESHB 2921 as being either revenue generating or audit activities.

Contractor will serve as WSIB's subsidiary private equity accounting system and maintain full details of general partner activities for easy on-line access by the WSIB. In addition, other services to support the back office will be required. These include, but are not limited to, data input, review, and validation of partnership activities and financial reporting, portfolio valuation and performance reporting, along with accounting and cash flow reporting for each partnership investment at the fund and portfolio company level. It also requires notification, monitoring, and validation of partnership funding commitments, capital calls, disbursements, and netted fees. The Contractor shall also provide private equity compliance and monitoring services.

Totals by Service Description:

CC - Financial Services	\$5,500,000	1
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Totals by Filing Type:

New Contract	\$5,500,000	1
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Totals by Filing Category

Competitive, \$20,000+, Review	\$5,500,000	1
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Total for 126 - State Investment Board	\$5,500,000	1
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140 - Department of Revenue

38724 - 02	Marquez, Teresa 17 Portsmouth Cove San Rafael, CA 94103	Federal: State: \$85,000 Other: Total: \$85,000 Current Contract Total: \$255,000
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Competitive CC - Financial Services Approved	Start Date: 8/9/2010 End Date: 8/9/2011 Filing Date: 7/23/2010
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Extend period of performance for one year and add funds for continuing services. The purpose of the contract is to conduct financial audits and exempt from ESHB 2921 freeze on personal service contracts.

39714 - 01	Hoppock, Jennifer 1086 East Benrich Drive Gilbert, AZ 85295-	Federal: State: \$75,000 Other: Total: \$75,000 Current Contract Total: \$150,000
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Competitive CC - Financial Services Approved	Start Date: 7/18/2010 End Date: 7/18/2011 Filing Date: 7/1/2010
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Extend period of performance for one year and add funds for continuing services. The purpose of the contract is to conduct financial audits and exempt from ESHB 2921 freeze on personal service contracts.

39715 - 01	Arora, Dave 542 Worcester St Wellesley, MA 02481-	Federal: State: \$82,500 Other: Total: \$82,500 Current Contract Total: \$165,000
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Competitive CC - Financial Services Approved	Start Date: 7/18/2010 End Date: 7/18/2011 Filing Date: 7/1/2010
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Extend period of performance for one year and add funds for continuing services. The purpose of the contract is to conduct financial audits and exempt from ESHB 2921 freeze on personal service contracts.

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Filing Period: 7/1/2010 to 7/31/2010
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39716 - 01 Medvedev, Dmitri
 4 North Colonial Ave, Unit #6
 Richmond, VA 23221-

Federal:
 State: \$77,500
 Other:
 Total: \$77,500
 Current Contract Total: \$155,000

Competitive
 CC - Financial Services
 Approved

Start Date: 7/18/2010
 End Date: 7/18/2011
 Filing Date: 7/1/2010

Extend period of performance for one year and add funds for continuing services. The purpose of the contract is to conduct financial audits and exempt from ESHB 2921 freeze on personal service contracts.

Totals by Service Description:

CC - Financial Services	\$320,000	4
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Totals by Filing Type:

Amendment	\$320,000	4
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Totals by Filing Category

Competitive, 50% Change, \$5,000+, Approve	\$320,000	4
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Total for 140 - Department of Revenue	\$320,000	4
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225 - Washington State Patrol

39038 - 01	Northwest Envirometrics 170 Wildwood Drive SE Shelton, WA 98584	Federal: State: Other: Total: Current Contract Total:	\$100,000 \$100,000 \$300,000
	Competitive CZ - Other Services Reviewed	Start Date: 7/21/2010 End Date: 9/30/2012 Filing Date: 7/21/2010	

Contractor will provide hazardous materials incident command, awareness/operations and technician training to first responders to accidents involving hazardous materials. Task orders are written as classes are required. This contract is being amended to increase the maximum dollar amount, and is exempt from the freeze on personal service contracts as it is funded with federal funds.

40438 - 00	Dennis A Joiner and Associates 4975 Daru Way Fair Oaks, CA 95628-	Federal: State: Other: Total: Current Contract Total:	 \$16,000 \$16,000 \$16,000
	Sole Source CJ - Employee Training Services Reviewed	Start Date: 8/1/2010 End Date: 6/30/2011 Filing Date: 7/16/2010	

Provide Assessment Center evaluation related services for the WSP Sergeants Examination. The OFM Director granted an exception to ESHB 2921 based upon critical necessity.

40439 - 00	Cederblom, Douglas 4800 Fremont, #110 Seattle, WA 98103-0000	Federal: State: Other: Total: Current Contract Total:	 \$11,300 \$11,300 \$11,300
	Sole Source CJ - Employee Training Services Reviewed	Start Date: 8/1/2010 End Date: 5/31/2011 Filing Date: 7/16/2010	

The contractor will develop and oversee administration and scoring of the 2011 WSP Sergeants Examination. The OFM Director granted an exception to ESHB 2921 based upon critical necessity.

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Totals by Service Description:

CJ - Employee Training Services	\$27,300	2
CZ - Other Services	\$100,000	1

Totals by Filing Type:

New Contract	\$27,300	2
Amendment	\$100,000	1

Totals by Filing Category

Competitive, \$20,000+, Review	\$100,000	1
Sole Source, \$5,000+, Review	\$27,300	2

Total for 225 - Washington State Patrol	\$127,300	3
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235 - Department of Labor and Industries

40319 - 01 DNV Columbus, Inc 5777 Franz Road Dublin, OH 43017-1386 Emergency CF - Technical Research Services Approved	Federal: State: Other: \$125,000 Total: \$125,000 Current Contract Total: \$160,000 Start Date: 8/2/2010 End Date: 10/31/2011 Filing Date: 7/26/2010
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The purpose of L&I Contract K1943 is to provide expert technical support to determine the cause of the explosion and fire at the Tesoro fuel refinery. The purpose of Amendment No. 1 to this contract is to add compensation to the contract in order to cover additional work that is necessary to complete the investigation. In addition, the Contractor may be required to return to Washington at a later date (between Oct 2010 and Oct 2011) to provide expert testimony regarding the investigation. The original dollar amount of the contract was an estimate only as the total amount of work that would be needed for the investigation was not known at the time.

40419 - 00 Eide Bailly LLP 4310 17th Avenue S Fargo, ND 58103- Competitive CC - Financial Services Reviewed	Federal: State: Other: \$79,375 Total: \$79,375 Current Contract Total: \$79,375 Start Date: 7/12/2010 End Date: 8/2/2010 Filing Date: 7/7/2010
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It is the purpose of this Contract to provide audit(s) of Washington State Industrial Insurance Fund financial information prepared on a basis of Statutory Accounting Principles (SAP).

This contract fits the exemption in ESHB 2921 because "Costs are for auditing activities".

Totals by Service Description:

CC - Financial Services	\$79,375	1
CF - Technical Research Services	\$125,000	1

Totals by Filing Type:

New Contract	\$79,375	1
Amendment	\$125,000	1

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Totals by Filing Category

Competitive, \$20,000+, Review	\$79,375	1
Emergency, 50% Change, \$5,000+, Approve	\$125,000	1
Total for 235 - Department of Labor and Industries	\$204,375	2

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300 - Department of Social and Health Services

35741 - 05 M A Cook Corporation
17 Bridlewood Circle
Kirkland, WA 98033

Federal:
State:
Other:
Total:
Current Contract Total: \$909,900

Competitive
CD - Computer/Information Services
Approved

Start Date: 7/1/2010
End Date: 6/30/2011
Filing Date: 7/22/2010

The Purpose of this amendment is to extend the period of performance for continued Enterprise Architecture services. Because this amendment is a zero cost amendment, it is not subject to the freeze on personal service contracts.

39997 - 01 NC Consulting, LLC
PO Box 141
East Olympia, WA 98540-

Federal:
State: \$70,000
Other:
Total: \$70,000
Current Contract Total: \$140,000

Competitive
CZ - Other Services
Approved

Start Date: 8/10/2010
End Date: 6/30/2011
Filing Date: 7/7/2010

The purpose of this amendment is to complete the implementation of the Agression Replacement Training program and Quality Assurance process at Maple Lane School, Green Hill and Naselle Youth Camp. DSHS is requesting an exception to the contract freeze established by ESHB 2921

40416 - 00 Dahlin, Peter
702 Mangrove Avenue #111
Chico, CA 95926-

Federal:
State: \$10,500
Other:
Total: \$10,500
Current Contract Total: \$10,500

Sole Source
CJ - Employee Training Services
Reviewed

Start Date: 8/1/2010
End Date: 6/30/2011
Filing Date: 7/8/2010

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The purpose of this Contract is to provide three (3) 2-day training sessions for CA Social Worker trainers in Child Welfare areas of interest related to both policy and practice. It is to ensure that specific CA staff, effectively train other staff on Braam requirements, specific Braam measures under the Braam Settlement Agreement and the Braam Compliance Plan, as well as the Federal Child and Family Safety Review (CFSR) requirements, and new legislation, policies and practices. The Contract is exempted under the Personal Services Contract freeze established by ESHB 2921 on the basis that the services support compliance of a court order, specifically the court-ordered Settlement Agreement in Braam v. State of Washington. DSHS Secretary Susan A. Dreyfus approved this Contract.

40421 - 01	Prevention Specialist Certification Board of WA State PO Box 865 Burlington, WA 98233-0620	Federal: State: Other: Total: Current Contract Total:	\$17,000 \$17,000 \$34,000
	Competitive CZ - Other Services Approved	Start Date: 7/1/2010 End Date: 6/30/2011 Filing Date: 7/6/2010	

The purpose of this amendment is to provide additional Substance Abuse Prevention Specialist Training workshops for prevention providers in Washington State. The purpose of the original contract is to provide training workshops to prevention providers in WA. This contract and amendment meet exemption criteria in ESHB 2921 because it is exclusively federally funded.

40422 - 00	Change and Innovation Agency 8603 N Sycamore Avenue Kansas City, MO 64157-	Federal: State: Other: Total: Current Contract Total:	\$40,000 \$40,000 \$40,000
	Sole Source CA - Management/Organizational Services Approved	Start Date: 7/26/2010 End Date: 9/30/2010 Filing Date: 7/8/2010	

To re-design business processes to help offset caseload increases and reduced resources. The Contractor will train Community Services Division (CSD) staff about process re-engineering and provide process management expertise, how to incorporate process management with Service Delivery Re-Design (SDR) initiatives, and develop detailed transition plans. The goals of the trainings are to provide improved execution in identified aspects of performance.

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40442 - 00	Barbara Klinger PO Box 91 Stevenson, WA 98648-	Federal: \$5,000 State: \$5,000 Other: Total: \$10,000 Current Contract Total: \$10,000
	Sole Source CZ - Other Services Reviewed	Start Date: 8/1/2010 End Date: 6/30/2011 Filing Date: 7/9/2010

The purpose of this contract is to promote system changes and program development that increases effectiveness and efficiency and results in better outcomes for clients through planning and coordination of local services to individuals with developmental disabilities. This contract fits the exemption in Engrossed Substitute House Bill 2921 as being necessary to receive or maintain federal funds.

Totals by Service Description:

CA - Management/Organizational Services	\$40,000	1
CD - Computer/Information Services	\$0	1
CJ - Employee Training Services	\$10,500	1
CZ - Other Services	\$97,000	3

Totals by Filing Type:

New Contract	\$60,500	3
Amendment	\$87,000	3

Totals by Filing Category

Competitive, 50% Change, \$5,000+, Approve	\$87,000	3
Sole Source, \$20,000+, Approve	\$40,000	1
Sole Source, \$5,000+, Review	\$20,500	2

Total for 300 - Department of Social and Health Services	\$147,500	6
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303 - Department of Health

37083 - 05 Western Washington Area Health Education Center
2033 Sixth Ave Suite 310
Seattle, WA 98121-

Federal:
State: \$(40,000)
Other:
Total: \$(40,000)
Current Contract Total: \$1,670,804

Sole Source
CA - Management/Organizational Services
Reviewed

Start Date: 7/8/2010
End Date: 6/30/2011
Filing Date: 7/13/2010

This amendment reduces funds due to Legislative mandate. As a zero cost amendment, it is exempt from the contract freeze under ESHB 2921.

39708 - 01 Chelan-Douglas TOGETHER for Drug Free Kids
Post Office Box 3525
Wenatchee, WA 98807-

Federal:
State: \$106,520
Other: \$(113,140)
Total: \$(6,620)
Current Contract Total: \$106,520

Sole Source
CE - Social Research Services
Reviewed

Start Date: 7/28/2010
End Date: 6/30/2011
Filing Date: 7/14/2010

This amendment corrects the source of funds for the contract from Other to State, decreases the total consideration, and revises the statement of work. The contractor provides tobacco use prevention and control activities in Chelan and Douglas Counties for SFY 2010 and 2011. The amendment is exempt from ESHB 2921 because it is a deduct amendment.

39761 - 01 Together! Tobacco Free Thurston County
PO Box 5329
Lacey, WA 98509-

Federal: \$18,680
State: \$(7,235)
Other:
Total: \$11,445
Current Contract Total: \$158,360

Sole Source
CE - Social Research Services
Approved

Start Date: 7/22/2010
End Date: 6/30/2011
Filing Date: 7/8/2010

Reduce Tobacco Prevention and Control (TPC) funds in the contract due to budget cuts to the program, and add federal Centers for Disease Control (CDC) funds received by the program in a grant. The Contractor provides tobacco use prevention and control activities for Thurston County for SFYs 2010 and 2011. The amendment is exempt under ESHB 2921 because the new money comes from federal funds (Center for Disease Control) and state funds have been reduced.

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39991 - 01	Social Marketing Services 4001 West Mercer Way Mercer Island, WA 98040-	Federal: \$5,500 State: Other: Total: \$5,500 Current Contract Total: \$17,500
	Sole Source CE - Social Research Services Reviewed	Start Date: 7/23/2010 End Date: 12/31/2010 Filing Date: 7/9/2010

The purpose of this amendment is to increase contract consideration and extend the period of performance to continue social marketing training for the Senior Fall Coalition meeting.

Totals by Service Description:

CA - Management/Organizational Services	\$(40,000)	1
CE - Social Research Services	\$10,325	3

Totals by Filing Type:

Amendment	\$(29,675)	4
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Totals by Filing Category

Sole Source, \$20,000+, Approve	\$11,445	1
Sole Source, \$5,000+, Review	\$(1,120)	2
Sole Source, 50% Change, \$5,000+, Approve	\$(40,000)	1

Total for 303 - Department of Health	\$(29,675)	4
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Filing Period: 7/1/2010 to 7/31/2010

Agency: All

350 - Superintendent of Public Instruction

39625 - 01 Cavenee, Pamela
11626 43rd St Ct E
Edgewood, WA 98372-

Federal: \$6,470
State:
Other:
Total: \$6,470
Current Contract Total: \$53,100

Sole Source
CE - Social Research Services
Approved

Start Date: 8/31/2010
End Date: 9/30/2010
Filing Date: 7/21/2010

The purpose of the amendment is to extend the contract by one month and provide compensation for the additional services. Pam Cavenee will serve as a Reading First Regional Coordinator for 112 days supporting our Reading First grantee schools.

The amendment is exempt from ESHB 2921, as the the contract is 100 % federally funded through the Reading First Program.

40407 - 00 Data Made Friendly
2801 1st Avenue #409
Seattle, WA 98121-

Federal: \$64,000
State:
Other:
Total: \$64,000
Current Contract Total: \$64,000

Competitive
CA - Management/Organizational Services
Approved

Start Date: 7/19/2010
End Date: 6/30/2011
Filing Date: 7/1/2010

Contractor shall work as a Technical Assistance Contractor with Specialized Expertise (TACSE) at a statewide management level in the area of Formative Assessment with the District and School Improvement Team and the District and School Improvement and Accountability Program at the Office of Superintendent of Public Instruction (OSPI). The contract is exempt from ESHB 2921 because it is funded exclusively from federal funds (Title1).

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40410 - 00

Cook, Serene Lynne
10015 Dekoven Drive S.W.
Lakewood, WA 98499-

Federal: \$100,000
State:
Other:
Total: \$100,000
Current Contract Total: \$100,000

Competitive
CA - Management/Organizational Services
Approved

Start Date: 8/1/2010
End Date: 6/30/2011
Filing Date: 7/13/2010

Contractor shall work as a Technical Assistance Contractor with Specialized Expertise (TACSE) at a statewide management level with the District and School Improvement Team and the District and School Improvement and Accountability Program at the Office of Superintendent of Public Instruction (OSPI). This contract is exempt from ESHB 2921 as it is funded exclusively with federal funds, Title 1, Part A.

40411 - 00

WA Assoc of School Administrators
825 5th Avenue SE
Olympia, WA 98501

Federal: \$214,280
State:
Other:
Total: \$214,280
Current Contract Total: \$214,280

Sole Source
CE - Social Research Services
Approved

Start Date: 8/1/2010
End Date: 6/30/2011
Filing Date: 7/9/2010

Contractor shall assist the Office of Superintendent of Public Instruction, District and School Improvement and Accountability Program, to implement and continue to evolve a training program for the District Improvement Facilitators. This contract is excluded from ESHB 2921 because it is funded exclusively from federal funds (Title 1, Part A).

40412 - 00

The Leadership and Learning Center
317 Inverness Way South, Suite 150
Englewood, CO 80112-

Federal: \$9,450
State:
Other:
Total: \$9,450
Current Contract Total: \$9,450

Sole Source
CZ - Other Services
Reviewed

Start Date: 8/5/2010
End Date: 8/5/2010
Filing Date: 7/9/2010

The Contractor shall provide two associates, Dr. Andrea Tottossy and Dr. Raymond Smith, to develop and deliver one day of professional development at the Summit Leadership Conference on August 5, 2010, in Tacoma, Washington. This contract is exempt from ESHB 2921 as it is funded exclusively with federal funds, Title I, Part A.

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40413 - 01	Icon Editing 311 - 17th Avenue East Seattle, WA 98112-	Federal: State: Other: Total: Current Contract Total:	\$12,000 \$12,000 \$31,999
	Competitive CH - Communications Services Approved	Start Date: 7/16/2010 End Date: 12/31/2010 Filing Date: 7/1/2010	

Contractor shall review and edit newly-developed foundational professional development modules. Amendment continues the services, extends the period of performance, and adds funding for the extended term. This amendment is exempt under ESHB 2921 as it is funded exclusively with federal Title 1 dollars.

40417 - 00	Coleman, Mary Ruth B. 221 Kirkwood Drive Chapel Hill, NC 27514-	Federal: State: Other: Total: Current Contract Total:	 \$7,500 \$7,500 \$7,500
	Sole Source CE - Social Research Services Reviewed	Start Date: 8/3/2010 End Date: 12/1/2010 Filing Date: 7/2/2010	

Proposed contractor shall participate in and contribute information to the Highly Capable Program Technical Working Group. The OFM Director granted an exception under ESHB 2921 based upon critical necessity.

40428 - 00	Olcott, Peggy 6209 Pacific Ave #304 Playa del Rey, CA 90293-	Federal: State: Other: Total: Current Contract Total:	 \$19,800 \$19,800 \$19,800
	Sole Source CZ - Other Services Reviewed	Start Date: 8/1/2010 End Date: 6/30/2011 Filing Date: 7/14/2010	

The agency has been granted an exception to the contract freeze established by ESHB 2921 based upon "critical necessity". The contractor will deliver instruction around the state at Mentor Academies and follow-up sessions of the Mentor Academies in a comprehensive model of observation and feedback for mentors who are or will be assisting Washington's beginning teachers.

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40429 - 00	Lawson, Barbara 1036 Paiute Trail Fox Island, WA 98333-	Federal: State: \$19,500 Other: Total: \$19,500 Current Contract Total: \$19,500
	Sole Source CZ - Other Services Reviewed	Start Date: 8/1/2010 End Date: 6/30/2011 Filing Date: 7/14/2010

The agency has been granted an exception to the contract freeze established by ESHB 2921 based upon "critical necessity". Contractor will deliver up to 12 Mentor Academy training sessions on learning-focused conversations.

40430 - 00	Peltier, Jeff 4148 Lorna Court SE Olympia, WA 98503-	Federal: State: \$19,500 Other: Total: \$19,500 Current Contract Total: \$19,500
	Sole Source CZ - Other Services Reviewed	Start Date: 8/1/2010 End Date: 6/30/2011 Filing Date: 7/14/2010

The agency has been granted an exception to the contract freeze established by ESHB 2921. The critically necessary services are for mentor professional development, which is critical to the integrity of the pilot for the Beginning Educator Support Team Program.

40431 - 00	Nugent, Margaret 3620 123rd St. Ct. NW Gig Harbor, WA 98332-	Federal: State: \$19,550 Other: Total: \$19,550 Current Contract Total: \$19,550
	Sole Source CZ - Other Services Reviewed	Start Date: 8/1/2010 End Date: 6/30/2011 Filing Date: 7/14/2010

The agency has been granted an exception to the contract freeze established by ESHB 2921. The critically necessary services are for mentor professional development, which is critical to the integrity of the pilot for the Beginning Educator Support Team Program.

State of Washington

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Filing Period: 7/1/2010 to 7/31/2010
Agency: All

40432 - 00 New Futures
PO Box 66958
Burien, WA 98166-
Federal:
State: \$10,600
Other:
Total: \$10,600
Current Contract Total: \$10,600
Sole Source
CZ - Other Services
Reviewed
Start Date: 8/1/2010
End Date: 6/30/2011
Filing Date: 7/14/2010

The agency has been granted an exception to the contract freeze established by ESHB 2921. The critically necessary services are for mentor professional development, which is critical to the integrity of the pilot for the Beginning Educator Support Team Program.

40433 - 00 Koval, James Edward
617 Bowker St SE
Lacey, WA 98503-
Federal:
State: \$65,000
Other:
Total: \$65,000
Current Contract Total: \$65,000
Sole Source
CA - Management/Organizational Services
Approved
Start Date: 7/30/2010
End Date: 6/30/2011
Filing Date: 7/16/2010

The Contractor shall direct and implement the overall goals outlined in Engrossed Second Substitute Senate Bill 6696. The OFM Director granted an exception to ESHB 2921 based upon critical necessity.

40434 - 00 Newman, Janell Suzanne
6380 Chico Way NW
Bremerton, WA 98312-
Federal:
State: \$118,000
Other:
Total: \$118,000
Current Contract Total: \$118,000
Competitive
CA - Management/Organizational Services
Approved
Start Date: 8/2/2010
End Date: 6/30/2011
Filing Date: 7/16/2010

Contractor shall work as a Technical Assistance Contractor with Specialized Expertise (TACSE) at a statewide management level as a School Improvement Grant Coordinator with the District and School Improvement and Accountability Program at the Office of Superintendent of Public Instruction (OSPI). This contract is exempt from ESHB 2921 as it is funded exclusively with federal funds, Title 1, Part A.

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Filing Period: 7/1/2010 to 7/31/2010

Agency: All

40435 - 00 SJS EDUCATIONAL CONSULTING
 1172 Pilchuck Drive
 Fox Island, WA 98333-9688

Federal: \$103,600
 State:
 Other:
 Total: \$103,600
 Current Contract Total: \$103,600

Competitive
 CE - Social Research Services
 Reviewed

Start Date: 8/1/2010
 End Date: 6/30/2011
 Filing Date: 7/16/2010

Contractor shall work as a Technical Assistance Contractor with Specialized Expertise (TACSE) in reading at a statewide level with the District and School Improvement and Accountability Program at the Office of Superintendent of Public Instruction (OSPI). This contract is exempt from ESHB 2921 as it is funded exclusively with federal funds, Title 1, Part A.

40436 - 00 Hawkins, Donnita
 4622 Greenwood Drive S.W.
 Olympia, WA 98502-

Federal: \$103,600
 State:
 Other:
 Total: \$103,600
 Current Contract Total: \$103,600

Competitive
 CE - Social Research Services
 Reviewed

Start Date: 8/9/2010
 End Date: 6/30/2011
 Filing Date: 7/16/2010

Contractor shall work as a Technical Assistance Contractor with Specialized Expertise (TACSE) at a statewide level in the area of Special Educator with the District and School Improvement Team and the District and School Improvement and Accountability Program at the Office of Superintendent of Public Instruction (OSPI). This contract is exempt from ESHB 2921 as it is funded exclusively with federal funds, Title 1, Part A.

40440 - 00 Sebris Busto James
 14205 SE 36th Street, Suite 325
 Bellevue, WA 98006-

Federal:
 State: \$12,000
 Other:
 Total: \$12,000
 Current Contract Total: \$12,000

Emergency
 CA - Management/Organizational Services
 Reviewed

Start Date: 7/30/2010
 End Date: 10/1/2010
 Filing Date: 7/16/2010

Contractor shall complete a full investigation of possible employee misconduct, including interviews, and a final report for State Superintendent Randy Dorn. The OFM Director granted OSPI an exception under ESHB 2921 based upon the services being critically necessary.

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Filing Period: 7/1/2010 to 7/31/2010

Agency: All

40444 - 00

Driscoll-McConnell, Mary Denise
1930 Fairway Drive
Richland, WA 99352-

Federal: \$98,000
State:
Other:
Total: \$98,000
Current Contract Total: \$98,000

Competitive
CE - Social Research Services
Reviewed

Start Date: 8/1/2010
End Date: 6/30/2011
Filing Date: 7/30/2010

Contractor shall work as a Technical Assistance Contractor with Specialized Expertise (TACSE) in mathematics with the District and School Improvement and Accountability Program at the Office of Superintendent of Public Instruction (OSPI). This contract is exempt from ESHB 2921 as it is funded exclusively with federal funds, Title 1, Part A.

40445 - 00

Hawkins, Donnita
4622 Greenwood Drive S.W.
Olympia, WA 98502-

Federal: \$118,000
State:
Other:
Total: \$118,000
Current Contract Total: \$118,000

Competitive
CA - Management/Organizational Services
Approved

Start Date: 8/13/2010
End Date: 6/30/2011
Filing Date: 7/30/2010

Contractor shall work as a Technical Assistance Contractor with Specialized Expertise (TACSE) at a statewide management level in the area of Special Education with the District and School Improvement Team and the District and School Improvement and Accountability Program at the Office of Superintendent of Public Instruction (OSPI). The contract is exempt from ESHB 2921 because it is funded exclusively from federal funds (Title1).

40447 - 00

Callahan, Carolyn
PO BOX 400265
405 Emmet Street
Charlottesville, VA 22904-4256

Federal:
State: \$7,500
Other:
Total: \$7,500
Current Contract Total: \$7,500

Sole Source
CE - Social Research Services
Reviewed

Start Date: 9/1/2010
End Date: 12/1/2010
Filing Date: 7/26/2010

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Personal Service Contracts Summarized by Agency

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Filing Period: 7/1/2010 to 7/31/2010

Agency: All

Proposed Contractor shall participate in and contribute information to the Highly Capable Program (HCP) Technical Working Group. The agency is requesting an exception to ESHB 2921 based upon the critical necessity of the services to be provided. Please note that an exemption request has already been granted for one of the three other contracted members of the HCP Group.

40448 - 00	Rogers, Karen 8536 153rd Bay Savage, MN 55378-2345	Federal: State: \$5,000 Other: Total: \$5,000 Current Contract Total: \$5,000
	Sole Source CE - Social Research Services Reviewed	Start Date: 9/1/2010 End Date: 12/1/2010 Filing Date: 7/26/2010

Proposed contractor shall participate in and contribute information to the Highly Capable Program (HCP) Technical Working Group. The agency is requesting an exception to ESHB 2921 based upon the critical necessity of the services to be provided. Please note that an exemption request has already been granted for one of the three other contracted members of the HCP Group.

Totals by Service Description:

CA - Management/Organizational Services	\$477,000	6
CE - Social Research Services	\$545,950	8
CH - Communications Services	\$12,000	1
CZ - Other Services	\$98,400	6

Totals by Filing Type:

New Contract	\$1,114,880	19
Amendment	\$18,470	2

Totals by Filing Category

Competitive, \$20,000+, Approve	\$400,000	4
Competitive, \$20,000+, Review	\$305,200	3
Competitive, 50% Change, \$5,000+, Approve	\$12,000	1
Emergency, \$5,000+, Review	\$12,000	1
Sole Source, \$20,000+, Approve	\$285,750	3
Sole Source, \$5,000+, Review	\$118,400	9

Total for 350 - Superintendent of Public Instruction	\$1,133,350	21
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Personal Service Contracts Summarized by Agency

Filing Period: 7/1/2010 to 7/31/2010

Agency: All

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357 - Department of Early Learning

39388 - 03 WA State Child Care Resource & Referral Network
1551 Broadway, Suite 300
Tacoma, WA 98402-

Federal:
State: \$271,700
Other:
Total: \$271,700
Current Contract Total: \$8,019,414

Sole Source
CZ - Other Services
Approved

Start Date: 8/9/2010
End Date: 6/30/2011
Filing Date: 7/21/2010

This amendment increases the previously reduced amount of training hours provided by Regional Agencies to Child Care Providers and reintroduces services specifically for Friends Family and Neighbors Caregivers.

40423 - 00 Catholic Charites of Diocese of Yakima
5301 Tieton Dr, Suite C
Yakima, WA 98908-

Federal: \$25,000
State:
Other:
Total: \$25,000
Current Contract Total: \$25,000

Competitive
CZ - Other Services
Reviewed

Start Date: 8/2/2010
End Date: 1/31/2011
Filing Date: 7/16/2010

The purpose of this Contract is to gather and summarize data relating to regional strengths, needs, and gaps for infant and toddler systems and services and fund regional planning efforts to improve those systems and services, representing the different Washington State Educational Service Districts

40424 - 00 Catholic Charites of Diocese of Yakima
5301 Tieton Dr, Suite C
Yakima, WA 98908-

Federal: \$25,000
State:
Other:
Total: \$25,000
Current Contract Total: \$25,000

Competitive
CZ - Other Services
Reviewed

Start Date: 8/2/2010
End Date: 1/31/2011
Filing Date: 7/16/2010

The purpose of this Contract is to gather and summarize data relating to regional strengths, needs, and gaps for infant and toddler systems and services and fund regional planning efforts to improve those systems and services, representing various Washington State Educational Service District regions.

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Personal Service Contracts Summarized by Agency

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Filing Period: 7/1/2010 to 7/31/2010

Agency: All

40425 - 00

Child Care Action Council of Thurston County
5th & Washington
PO Box 446
Olympia, WA 98507

Federal: \$25,000
State:
Other:
Total: \$25,000
Current Contract Total: \$25,000

Competitive
CZ - Other Services
Reviewed

Start Date: 8/2/2010
End Date: 1/31/2011
Filing Date: 7/16/2010

This contract is solely federal dollars and is exempt from EHSB 2921 and was approved by the Deputy Director Bob Hamilton.

The purpose of this Contract is to gather and summarize data relating to regional strengths, needs, and gaps for infant and toddler systems and services and fund regional planning efforts to improve those systems and services, representing various Washington State Educational Service District regions.

40426 - 00

Child Care Resources
15015 Main Street
Suite 206
Bellevue, WA 98007

Federal: \$25,000
State:
Other:
Total: \$25,000
Current Contract Total: \$25,000

Competitive
CZ - Other Services
Reviewed

Start Date: 8/2/2010
End Date: 1/31/2011
Filing Date: 7/16/2010

This contract is solely federal dollars and is exempt from EHSB 2921 and was approved by the Deputy Director Bob Hamilton.

The purpose of this Contract is to gather and summarize data relating to regional strengths, needs, and gaps for infant and toddler systems and services and fund regional planning efforts to improve those systems and services, representing various Washington State Educational Service District regions.

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Filing Period: 7/1/2010 to 7/31/2010
Agency: All

40427 - 00	United Way Pierce County PO Box 215 Tacoma, WA 98401-	Federal: \$25,000 State: Other: Total: \$25,000 Current Contract Total: \$25,000
	Competitive CZ - Other Services Reviewed	Start Date: 8/2/2010 End Date: 1/31/2011 Filing Date: 7/16/2010

This contract is solely federal dollars and is exempt from EHSB 2921 and was approved by the Deputy Director Bob Hamilton.

The purpose of this Contract is to gather and summarize data relating to regional strengths, needs, and gaps for infant and toddler systems and services and fund regional planning efforts to improve those systems and services, representing various Washington State Educational Service District regions.

Totals by Service Description:

CZ - Other Services	\$396,700	6
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Totals by Filing Type:

New Contract	\$125,000	5
Amendment	\$271,700	1

Totals by Filing Category

Competitive, \$20,000+, Review	\$125,000	5
Sole Source, 50% Change, \$5,000+, Approve	\$271,700	1

Total for 357 - Department of Early Learning	\$396,700	6
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Filing Period: 7/1/2010 to 7/31/2010
 Agency: All

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460 - Columbia River Gorge Commission

40437 - 00	Tribal Leadership Forum PO Box 610 North Plains, OR 97133-	Federal:	
		State:	\$16,000
		Other:	
		Total:	\$16,000
		Current Contract Total:	\$16,000
	Sole Source	Start Date:	8/1/2010
	CA - Management/Organizational Services	End Date:	6/30/2011
	Reviewed	Filing Date:	7/15/2010

The purpose of the contract is to perform ongoing consultation to the AGENCY in the form of technical assistance, training, communication and information regarding Indian tribal treaty rights and consultation practices. The primary focus shall include work with the four recognized Indian Treaty Tribes of the Columbia River Gorge National Scenic Area; Nez Perce Tribe, Confederated Tribes of the Warm Springs, Confederated Tribes of the Umatilla and the Yakama Nation. The CRG is requesting an exception to the freeze on personal service contracts.

Totals by Service Description:

CA - Management/Organizational Services	\$16,000	1
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Totals by Filing Type:

New Contract	\$16,000	1
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Totals by Filing Category

Sole Source, \$5,000+, Review	\$16,000	1
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Total for 460 - Columbia River Gorge Commission	\$16,000	1
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Filing Period: 7/1/2010 to 7/31/2010

Agency: All

461 - Department of Ecology

39117 - 01	Keta Waters LLC 6520 East Mercer Way Mercer Island, WA 98040-	Federal: State: Other: Total: Current Contract Total:	\$80,000
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Competitive CF - Technical Research Services Reviewed	Start Date: 1/1/2010 End Date: 7/31/2010 Filing Date: 7/22/2010
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The purpose of this contract is to provide hydrogeological modeling support for ECOLOGY's selection of a cleanup remedy for the Occidental Chemical site. A contract extension is necessary due to unexpected difficulty in obtaining all the necessary permits and unexpected findings of more contamination than expected.e to weather conditions, or just the fact of new contaminants are exposed during the cleanup. This zero dollar amendment is not subject to the contract freeze under ESHB 2921 because it is a no cost extension.

39117 - 02	Keta Waters LLC 6520 East Mercer Way Mercer Island, WA 98040-	Federal: State: Other: Total: Current Contract Total:	\$70,000 \$70,000 \$150,000
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Competitive CF - Technical Research Services Approved	Start Date: 8/9/2010 End Date: 12/31/2011 Filing Date: 7/22/2010
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The purpose of this contract is to provide hydrogeological modeling support for ECOLOGY's selection of a cleanup remedy for the Occidental Chemical site. An extension is necessary due to the unexpected difficulty in the development of the model based on complexity of tidal changes, groundwater, and multiple contaminant sources. OFM has approved this amendment as being critically necessary work, excepted from the contract freeze under ESHB 2921.

Totals by Service Description:

CF - Technical Research Services	\$70,000	2
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Totals by Filing Type:

Amendment	\$70,000	2
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Agency: All

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Totals by Filing Category

Competitive, \$20,000+, Review	\$0	1
Competitive, 50% Change, \$5,000+, Approve	\$70,000	1
Total for 461 - Department of Ecology	\$70,000	2

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Filing Period: 7/1/2010 to 7/31/2010
Agency: All

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477 - Department of Fish and Wildlife

40443 - 00	Matisons Timber Services LLC 55 Wishkah Road Aberdeen, WA 98520-	Federal:	\$10,875
		State:	\$3,625
		Other:	
		Total:	\$14,500
		Current Contract Total:	\$14,500

Sole Source
 CZ - Other Services
 Reviewed

Start Date: 8/2/2010
 End Date: 12/31/2010
 Filing Date: 7/19/2010

Exempt under ESHM 2921 as federal funded and revenue generation.

Contractor will provide project management, road and harvest layout, and permitting tasks related to salvage and thinning work in Wildlife Area. Downed or damaged timber is a fire danger and a threat to public safety.

Totals by Service Description:

CZ - Other Services	\$14,500	1
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Totals by Filing Type:

New Contract	\$14,500	1
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Totals by Filing Category

Sole Source, \$5,000+, Review	\$14,500	1
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Total for 477 - Department of Fish and Wildlife	\$14,500	1
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Filing Period: 7/1/2010 to 7/31/2010
Agency: All

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478 - Puget Sound Partnership

40449 - 00 WA Assoc of Counties 206 10th Avenue SE Olympia, WA 98501	Federal: \$99,456 State: Other: Total: \$99,456 Current Contract Total: \$99,456
Sole Source CA - Management/Organizational Services Approved	Start Date: 8/6/2010 End Date: 6/30/2011 Filing Date: 7/23/2010

The purpose of this contract is to facilitate the active participation of county governments located in the Puget Sound basin in the development and implementation of the Action Agenda, the plan to restore and protect Puget Sound, and the work of the Puget Sound Partnership. This contract meets exemption criteria as it is 100% funded with Federal funds.

Totals by Service Description:

CA - Management/Organizational Services	\$99,456	1
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Totals by Filing Type:

New Contract	\$99,456	1
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Totals by Filing Category

Sole Source, \$20,000+, Approve	\$99,456	1
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Total for 478 - Puget Sound Partnership	\$99,456	1
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Filing Period: 7/1/2010 to 7/31/2010
Agency: All

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490 - Department of Natural Resources

40182 - 01 Media Venture Partners, LLC
 1800 Baltimore Ave
 Suite 300
 Kansas City, MO 64108-

Federal:
 State:
 Other:
 Total:
 Current Contract Total: \$2,000,000

Competitive
 CG - Marketing Services
 Approved

Start Date: 8/2/2010
 End Date: 7/1/2011
 Filing Date: 7/20/2010

To amend the contract to extend Section 2.01: Scope of Work from August 1, 2010 to July 1, 2011 to allow for Washington State Legislative modifications to existing Amateur leasing and subsidy RCW 79.13.510. The purpose of this Contract is for the Contactor to assist and advise the DNR in the potential publicly advertised sale, by auction or as otherwise deemed appropriate by the DNR, of the DNR's communications site facilities to include buildings, towers, generators and other associated infrastructure. Since this is a zero cost amendment, it is not subject to the freeze on personal service contracts.

Totals by Service Description:

CG - Marketing Services	\$0	1
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Totals by Filing Type:

Amendment	\$0	1
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Totals by Filing Category

Competitive, \$20,000+, Approve	\$0	1
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Total for 490 - Department of Natural Resources

	\$-	1
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Personal Service Contracts Summarized by Agency

Filing Period: 7/1/2010 to 7/31/2010
Agency: All

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540 - Employment Security Department

39922 - 01 Cayzen Corporation
4317 Sixth Ave SE, Ste. 203
Lacey, WA 98503-

Federal:
State:
Other:
Total:
Current Contract Total: \$350,000

Competitive
CA - Management/Organizational Services
Approved

Start Date: 8/1/2010
End Date: 8/31/2010
Filing Date: 7/20/2010

To extend the period of performance to allow for the remaining deliverables to be completed and accepted, specifically, the resource allocation model user guide, training, final version of the resource allocation model, final report and briefing to Senior Leadership team and project closeout. This amendment is not subject to ESHB 2921 because it is a no cost amendment. This contract amendment was approved by an authorized contract signatory, Deputy Assistant Commissioner Eu-wanda Jenkins.

40149 - 01 Rusty George Design
732 Broadway, Suite 302
Tacoma, WA 98402-

Federal: \$16,000
State:
Other:
Total: \$16,000
Current Contract Total: \$75,882

Competitive
CH - Communications Services
Approved

Start Date: 7/30/2010
End Date: 12/31/2010
Filing Date: 7/16/2010

The communications and outreach campaign to help the department's business services staff increase the jobs posted with WorkSource is being expanded from a targeted campaign to statewide. This expansion requires additional creative work to develop web and print ads in line with the original targeted campaign. This amendment fits the exemption in ESHB 2921 of being being funded by a federal grant, the American Recovery and Reinvestment Act (ARRA).

State of Washington

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8/5/2010

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Filing Period: 7/1/2010 to 7/31/2010

Agency: All

40446 - 00 Ramp Technology Group, LLC
14432 SE Eastgate Way, Suite 400
Bellevue, WA 98007-

Federal: \$149,740
State:
Other:
Total: \$149,740
Current Contract Total: \$149,740

Competitive
CD - Computer/Information Services
Reviewed

Start Date: 8/2/2010
End Date: 6/30/2011
Filing Date: 7/30/2010

The purpose of this Contract is to assist with the Workforce Explorer Usability Project providing Web Services including heuristic evaluation, user research, usability testing, and design and development. This contract fits the exemption in ESHB 2921 of being funded exclusively from Federal Grants.

Totals by Service Description:

CA - Management/Organizational Services	\$0	1
CD - Computer/Information Services	\$149,740	1
CH - Communications Services	\$16,000	1

Totals by Filing Type:

New Contract	\$149,740	1
Amendment	\$16,000	2

Totals by Filing Category

Competitive, \$20,000+, Approve	\$0	1
Competitive, \$20,000+, Review	\$149,740	1
Competitive, 50% Change, \$5,000+, Approve	\$16,000	1

Total for 540 - Employment Security Department **\$165,740** **3**

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Filing Period: 7/1/2010 to 7/31/2010
Agency: All

8/5/2010
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550 - State Convention and Trade Center

40418 - 00 Musselman, Susan
 Post Office Box 2469
 Mount Vernon, WA 98273-

Federal:
 State:
 Other: \$350,000
 Total: \$350,000
 Current Contract Total: \$350,000

Competitive
 CC - Financial Services
 Reviewed

Start Date: 7/26/2010
 End Date: 7/30/2011
 Filing Date: 7/2/2010

The purpose of this contract is to provide for consultancy services to plan for and provide guidance to the process of defeasance and refinancing of State of Washington indebtedness in order to initiate the transfer of the Center from that of a State agency (public, non-profit corporation per chapter 67.40 RCW) to a public facilities district (PFD, generally chapter 36.100 RCW) as mandated by the 2010 Legislature (SB 6889).

The agency has been granted by OFM a critically necessary exception to the contract freeze established by ESHB 2921.

The agency completed the 2010 Personal Service Contract Competitive Procurement Review Form signed by our Agency Director, John Christison, and authorized to proceed 5/24/10.

This form is attached to this filing.

Totals by Service Description:

CC - Financial Services	\$350,000	1
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Totals by Filing Type:

New Contract	\$350,000	1
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Totals by Filing Category

Competitive, \$20,000+, Review	\$350,000	1
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Total for 550 - State Convention and Trade Center	\$350,000	1
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Filing Period: 7/1/2010 to 7/31/2010
Agency: All

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8:16:44AM

Grand Total by Service Description:

CA - Management/Organizational Services	\$607,456	13
CC - Financial Services	\$6,249,375	7
CD - Computer/Information Services	\$149,740	2
CE - Social Research Services	\$556,275	11
CF - Technical Research Services	\$195,000	3
CG - Marketing Services	\$0	1
CH - Communications Services	\$28,000	2
CJ - Employee Training Services	\$37,800	3
CZ - Other Services	\$691,000	18
Total	\$8,514,646	60

Grand Total by Filing Type:

Amendment	\$962,895	23
New Contract	\$7,551,751	37
Total	\$8,514,646	60

Grand Total by Filing Category:

Competitive, \$20,000+, Approve	\$400,000	7
Competitive, \$20,000+, Review	\$6,609,315	14
Competitive, 50% Change, \$5,000+, Approve	\$505,000	10
Emergency, \$5,000+, Review	\$12,000	1
Emergency, 50% Change, \$5,000+, Approve	\$125,000	1
Sole Source, \$20,000+, Approve	\$436,651	6
Sole Source, \$5,000+, Review	\$194,980	19
Sole Source, 50% Change, \$5,000+, Approve	\$231,700	2
Total	\$8,514,646	60