

State of Washington
Office of Financial Management
Personal Service Contracts Summarized by Agency

Filing Period: 8/1/2012 to 8/31/2012
Agency: All

9/11/2012
1:58:51PM

090 - Office of State Treasurer

41718 - 00 Capitol Solutions
4101 Banbridge Loop SW
Olympia, WA 98501-

Federal:
State:
Other: \$221,000
Total: \$221,000
Current Contract Total: \$221,000

Sole Source
CA - Management/Organizational Services
Approved

Start Date: 9/1/2012
End Date: 6/30/2015
Filing Date: 8/17/2012

The purpose of this contract is to provide legislative assistance on behalf of the Office of the State Treasurer in numerous complex and time-sensitive matters that arise in the Washington state legislature and Congress.

Totals by Service Description:

CA - Management/Organizational Services	\$221,000	1
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Totals by Filing Type:

New Contract	\$221,000	1
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Totals by Filing Category

Sole Source, \$20,000+, Approve	\$221,000	1
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Total for 090 - Office of State Treasurer	\$221,000	1
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Office of Financial Management
Personal Service Contracts Summarized by Agency

Filing Period: 8/1/2012 to 8/31/2012
Agency: All

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095 - Office of State Auditor

40289 - 01 Terry Hanson CPA
856 Trotter's Ridge
Eagan, MN 55123-

Federal:
State:
Other:
Total:
Current Contract Total: \$750,000

Competitive
CA - Management/Organizational Services
Approved

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/6/2012

The purpose of the amendment is to continue to make available vendor expertise needed by the State Auditor's Office in performing performance audits. This amendment extends the period of performance of the first tier contract agreement.

Totals by Service Description:

CA - Management/Organizational Services	\$0	1
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Totals by Filing Type:

Amendment	\$0	1
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Totals by Filing Category

Competitive, \$20,000+, Approve	\$0	1
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Total for 095 - Office of State Auditor

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Filing Period: 8/1/2012 to 8/31/2012

Agency: All

103 - Department of Commerce

39802 - 02 John Epler and Associates
2615 Mt. St. Helens Place South
Seattle, WA 98144-

Federal:
State: \$37,800
Other:
Total: \$37,800
Current Contract Total: \$117,800

Competitive
CZ - Other Services
Reviewed

Start Date: 9/1/2012
End Date: 8/31/2013
Filing Date: 8/16/2012

The purpose of this Amendment is to extend the term for one year, to add \$37,800 in funding for that year and to revise the Work Plan and Budget to prepare the application for the 2012 and 2013 McKinney-Vento federal grant for homelessness. This is a performance-based contract that has been approved for processing by a Commerce Deputy Director.

41701 - 00 James F. Foley
1605 Moss Avenue
Peoria, IL 61606-

Federal:
State: \$3,500
Other:
Total: \$3,500
Current Contract Total: \$3,500

Sole Source
CG - Marketing Services
Reviewed

Start Date: 9/17/2012
End Date: 9/18/2012
Filing Date: 8/8/2012

James Foley will provide a two day training and technical assistance on exporting to Associate Development Organizations (ADOs) and other related entities. This will include the fundamentals of services available from private and public export assistance. This is a performance-based contract and has been approved by two Assistant Directors at Commerce.

41707 - 00 ARC of Washington State, The
2638 State Ave NE
Olympia, WA 98506-

Federal: \$75,000
State:
Other:
Total: \$75,000
Current Contract Total: \$75,000

Competitive
CA - Management/Organizational Services
Approved

Start Date: 8/29/2012
End Date: 6/30/2013
Filing Date: 8/15/2012

The purpose of this Contract is to administer the Self-Advocacy Program to support people with developmental disabilities in leading advocacy efforts on developmental disabilities issues. This is a performance-based contract. It was approved by a Commerce Deputy Director.

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41716 - 00	ARC of Washington State, The 2638 State Ave NE Olympia, WA 98506-	Federal: \$154,000 State: Other: Total: \$154,000 Current Contract Total: \$154,000
	Competitive CA - Management/Organizational Services Approved	Start Date: 8/29/2012 End Date: 6/30/2013 Filing Date: 8/15/2012

The purpose of this Contract is to administer the Advocacy Partnership Program for the support of people with developmental disabilities and their families as they lead advocacy efforts on developmental disabilities issues. This is a performance-based contract and has been approved for processing by a Commerce Deputy Director.

Totals by Service Description:

CA - Management/Organizational Services	\$229,000	2
CG - Marketing Services	\$3,500	1
CZ - Other Services	\$37,800	1

Totals by Filing Type:

New Contract	\$232,500	3
Amendment	\$37,800	1

Totals by Filing Category

Competitive, \$20,000+, Approve	\$229,000	2
Competitive, \$20,000+, Review	\$37,800	1
Sole Source, \$5,000+, Review	\$3,500	1

Total for 103 - Department of Commerce	\$270,300	4
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Filing Period: 8/1/2012 to 8/31/2012

Agency: All

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105 - Office of Financial Management

39628 - 04 Association of Washington Cities
1076 Franklin Street SE
Olympia, WA 98501-1346

Federal:
State: \$142,000
Other:
Total: \$142,000
Current Contract Total: \$394,500

Sole Source
CF - Technical Research Services
Approved

Start Date: 7/18/2012
End Date: 6/30/2013
Filing Date: 8/16/2012

This amendment authorizes the Contractor to subcontract with the Washington State Association of Counties in support of the Integrated Project Review Management and Technology initiative. This contract also adds \$142,000.00

This contract was amended (#4) on 08.02.2011, but as it was only making an administrative change, the amendment was not filed. Likewise, the contract was amended (#5) on 07.16.2012, but as it was only making another administrative change, the amendment was not filed. Therefore, PSCD is counting this amendment as #4, but the amendment itself says Amendment #6 as that is what it is.

40523 - 01 MGT of America
502 East 11th Street
Austin, TX 78701-

Federal:
State: \$10,000
Other:
Total: \$10,000
Current Contract Total: \$77,200

Competitive
CC - Financial Services
Reviewed

Start Date: 3/26/2012
End Date: 8/31/2012
Filing Date: 8/21/2012

The purpose of this Amendment is to provide Additional Services as allowed under the original procurement and Contract.

The OFM and the Department of Enterprise Services (DES) have been directed to jointly establish a work group on central services rate methodology. Contractor will provide expertise and guidance to the group leveraging experience gained through related work conducted for Washington state and expertise related to work conducted on rate and billing issues for state billed services in Alaska, Arizona, Idaho, Kansas, Louisiana, Nevada, New Mexico, Oklahoma, and Texas.

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Filing Period: 8/1/2012 to 8/31/2012
Agency: All

40523 - 02 MGT of America
 502 East 11th Street
 Austin, TX 78701-

Federal:
 State: \$31,600
 Other:
 Total: \$31,600
 Current Contract Total: \$108,800

Competitive
 CC - Financial Services
 Approved

Start Date: 9/1/2012
 End Date: 8/31/2013
 Filing Date: 8/28/2012

The purpose of this Amendment is to provide Additional Services as allowed under the original procurement and Contract. The OFM and the Department of Enterprise Services (DES) have been directed to jointly establish a work group on central services rate methodology. Contractor will provide a Year Three report and expertise and guidance to the group leveraging experience gained through related work conducted for Washington state and expertise related to work conducted on rate and billing issues for state billed services in Alaska, Arizona, Idaho, Kansas, Louisiana, Nevada, New Mexico, Oklahoma, and Texas.

Totals by Service Description:

CC - Financial Services	\$41,600	2
CF - Technical Research Services	\$142,000	1

Totals by Filing Type:

Amendment	\$183,600	3
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Totals by Filing Category

Competitive, \$20,000+, Review	\$10,000	1
Competitive, 50% Change, \$5,000+, Approve	\$31,600	1
Sole Source, 50% Change, \$5,000+, Approve	\$142,000	1

Total for 105 - Office of Financial Management	\$183,600	3
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Personal Service Contracts Summarized by Agency

Filing Period: 8/1/2012 to 8/31/2012
Agency: All

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107 - Washington State Health Care Authority

38951 - 05 Westin, Richard P 14407 SE 47th Place Bellevue, WA 98006 Competitive CE - Social Research Services Approved	Federal: \$300,000 State: \$300,000 Other: Total: \$600,000 Current Contract Total: \$1,376,800 Start Date: 9/30/2012 End Date: 9/30/2014 Filing Date: 8/15/2012
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The purpose of the original contract is to comply with WAC182-501-0165(1) which directs DSHS (now HCA) to authorize requests for dental, including orthodontic, services that require prior authorization on a case-by-case basis, and WAC 182-501-0165(7) which requires DSHS (now HCA) to review all evidence submitted with 15 days of receiving the request from the client's provider and deny the request if the service is not medically necessary. The purpose of this amendment is to extend the period of performance and to add funds to continue to provide these necessary review and hearing services, where legally required, to Medicaid clients and providers.

HCA has sustained increases in the number of dental providers willing to provide orthodontia services to Medicaid clients. The agency does not maintain an orthodontist on its staff to review pre-authorization requests for medical necessity for orthodontia or dental work, or attend appeal hearings. HCA has also sustained increases in Medicaid enrollment, which results in increased volume of orthodontia authorization requests.

Totals by Service Description:

CE - Social Research Services	\$600,000	1
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Totals by Filing Type:

Amendment	\$600,000	1
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Totals by Filing Category

Competitive, 50% Change, \$5,000+, Approve	\$600,000	1
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Total for 107 - Washington State Health Care Authority	\$600,000	1
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Filing Period: 8/1/2012 to 8/31/2012

Agency: All

126 - State Investment Board

41722 - 00 Altius Associates
6641 West Broad Street
Suite 402
Richmond, VA 23230-

Federal:
State:
Other: \$750,000
Total: \$750,000
Current Contract Total: \$750,000

Competitive
CC - Financial Services
Reviewed

Start Date: 8/27/2012
End Date: 6/30/2017
Filing Date: 8/27/2012

To meet WSIB's current and future needs on an as-needed project basis, the contractor shall provide Tangible Assets investment consulting services. The role of the contractor will be to cooperatively assist WSIB staff operating under the direction of the Board in research and activities pertaining to the WSIB Tangible Asset investment program.

41723 - 00 Callan Associates
101 California Street
Suite 3500
San Francisco, CA 94111-

Federal:
State:
Other: \$750,000
Total: \$750,000
Current Contract Total: \$750,000

Competitive
CC - Financial Services
Reviewed

Start Date: 8/27/2012
End Date: 6/30/2017
Filing Date: 8/27/2012

To meet WSIB's current and future needs on an as-needed project basis, the contractor shall provide Tangible Assets investment consulting services. The role of the contractor will be to cooperatively assist WSIB staff operating under the direction of the Board in research and activities pertaining to the WSIB Tangible Asset investment program.

41724 - 00 Mercer Investment Consulting, Inc.
Rainier Tower, Suite 1900
1301 Fifth Avenue
Seattle, WA 98101-

Federal:
State:
Other: \$750,000
Total: \$750,000
Current Contract Total: \$750,000

Competitive
CC - Financial Services
Reviewed

Start Date: 9/7/2012
End Date: 6/30/2017
Filing Date: 8/27/2012

To meet WSIB's current and future needs on an as-needed project basis, the contractor shall provide Tangible Assets investment consulting services. The role of the contractor will be to cooperatively assist WSIB staff operating under the direction of the Board in research and activities pertaining to the WSIB Tangible Asset investment program.

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Filing Period: 8/1/2012 to 8/31/2012
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Totals by Service Description:

CC - Financial Services	\$2,250,000	3
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Totals by Filing Type:

New Contract	\$2,250,000	3
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Totals by Filing Category

Competitive, \$20,000+, Review	\$2,250,000	3
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Total for 126 - State Investment Board

	\$2,250,000	3
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**Office of Financial Management
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Filing Period: 8/1/2012 to 8/31/2012
Agency: All

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140 - Department of Revenue

41691 - 00 Jim Webber Training - Consulting - Investigations 218 Main Street Kirkland, WA 98033- Sole Source CZ - Other Services Reviewed	Federal: State: \$4,900 Other: Total: \$4,900 Current Contract Total: \$4,900 Start Date: 8/2/2012 End Date: 9/30/2012 Filing Date: 8/2/2012
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Purpose is to contract for a personnel investigation into allegations of discrimination and retaliation. Due to the seriousness and complexity of the allegations, the Department needs to move quickly to investigate this matter to ensure that it takes the appropriate action to address the allegations. A prompt, thorough and unbiased review is an essential part of preventing legal liability. Additionally, these issues have resulted in a decrease in productivity in the workplace; accordingly, providing for a prompt and objective investigation will likely result in a return to an appropriate level of productivity.

Totals by Service Description:

CZ - Other Services	\$4,900	1
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Totals by Filing Type:

New Contract	\$4,900	1
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Totals by Filing Category

Sole Source, \$5,000+, Review	\$4,900	1
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Total for 140 - Department of Revenue	\$4,900	1
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**Office of Financial Management
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160 - Office of Insurance Commissioner

41721 - 00 Treinen Associates Inc. PO Box 5692 Lacey, WA 98509-	Federal: State: \$650,000 Other: Total: \$650,000 Current Contract Total: \$650,000
Competitive CA - Management/Organizational Services Approved	Start Date: 9/11/2012 End Date: 12/31/2013 Filing Date: 8/27/2012

To collect information and data regarding K-12 employee health benefits from school districts or their benefit providers and submit a report by December 1, 2013, and December 1st of each year thereafter, to the Governor, Health Care Authority, and the Legislature on school district health insurance benefits, as required by ESSB 5940.

Totals by Service Description:

CA - Management/Organizational Services	\$650,000	1
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Totals by Filing Type:

New Contract	\$650,000	1
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Totals by Filing Category

Competitive, \$20,000+, Approve	\$650,000	1
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Total for 160 - Office of Insurance Commissioner	\$650,000	1
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Filing Period: 8/1/2012 to 8/31/2012

Agency: All

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179 - Department of Enterprise Services

37043 - 04 CBCP, Incorporated
10580 N. McCarran Blvd. #115-399
Reno, NV 89503-

Federal:
State:
Other:
Total:
Current Contract Total: \$1,000,000

Competitive
CD - Computer/Information Services
Reviewed

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/15/2012

The purpose of this Amendment is to extend the term of this Contract for continued services under this DES ITPS Master Contract. This Contractor is eligible for providing services in the following categories: Contingency & Disaster Recovery Planning.

37075 - 04 SolutionsIQ
10785 WILLOWS ROAD NE
SUITE 250
REDMOND, WA 98052-

Federal:
State:
Other:
Total:
Current Contract Total: \$1,000,000

Competitive
CD - Computer/Information Services
Reviewed

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/24/2012

The purpose of this Amendment is to extend the term of this Contract for continued services under this DES ITPS Master Contract. This Contractor is now eligible for providing services in the following categories: IT Business Analysis; IT Project Management; Systems Analysis; Software Quality Assurance & Testing; GIS Application Development; Workstation Installation & Support; Client Server, Web & N-Tier Application Development; and General Database Administrator.

37091 - 05 Outlook Associates, LLC Subsidiary of Qualis Health
P.O Box 33400
Seattle, WA 98133-

Federal:
State:
Other:
Total:
Current Contract Total: \$1,000,000

Competitive
CD - Computer/Information Services
Reviewed

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/24/2012

The purpose of this Amendment is to extend the term of this Contract for continued services under this DES ITPS Master Contract. This Contractor is now eligible for providing services in the following categories: IIT Business Analysis.

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37102 - 04 Systems Technology Group, Inc. (STG)
3155 W. Big Beaver Road, Suite 220
Troy, MI 48084-

Federal:
State:
Other:
Total:
Current Contract Total: \$1,000,000

Competitive
CD - Computer/Information Services
Reviewed

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/15/2012

The purpose of this Amendment is to extend the term of this Contract, incorporate the Economic Price Adjustment clause of Section 4, and incorporate the results of T12-RFQQ-014 (2012 ITPS Refresh) into Contractor's Master Contract for continued services under this DES ITPS Master Contract. This Contractor is now eligible for providing services in the following categories: Systems Analysis; Software Quality Assurance & Testing; and General Mainframe Development.

37103 - 04 Revenue Solutions, Inc.
42 Winter Street
Pembroke, MA 02359-

Federal:
State:
Other:
Total:
Current Contract Total: \$1,000,000

Competitive
CD - Computer/Information Services
Reviewed

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/24/2012

The purpose of this Amendment is to extend the term of this Contract for continued services under this DES ITPS Master Contract. This Contractor is now eligible for providing services in the following categories: IT Business Analysis; IT Project Management; Technology Architecture Development; Systems Analysis; Desktop Application Development & Training; Client Server, Web & N-Tier Application Development; and General Database Administrator.

37112 - 04 Pacific Consulting Group
2366 Eastlake Avenue East
Suite 436
Seattle, WA 98102

Federal:
State:
Other:
Total:
Current Contract Total: \$1,000,000

Competitive
CD - Computer/Information Services
Reviewed

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/24/2012

The purpose of this Amendment is to extend the term of this Contract for continued services under this DES ITPS Master Contract. This Contractor is now eligible for providing services in the following categories: External IT Quality Assurance (IV&V) and IT Project Management.

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Filing Period: 8/1/2012 to 8/31/2012
Agency: All

37131 - 06

SQLSoft Consulting Group
1750 112th Ave NE
Bellevue, WA 98004-

Federal:
State:
Other:
Total:
Current Contract Total: \$2,000,000

Competitive
CD - Computer/Information Services
Approved

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/24/2012

The purpose of this Amendment is to extend the term of this Contract for continued services under this DES ITPS Master Contract. This Contractor is now eligible for providing services in the following categories: IT Project Management; Systems Analysis; Network System Administration; Desktop Application Development & Training; Workstation Installation & Support; Client Server, Web & N-Tier Application Development; General Mainframe Development; and General Database Administrator.

37149 - 05

Right! Systems
2918 Ferguson Street SW
Suite A
Tumwater, WA 98512

Federal:
State:
Other:
Total:
Current Contract Total: \$2,000,000

Competitive
CD - Computer/Information Services
Approved

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/24/2012

The purpose of this Amendment is to extend the term of this Contract, for continued services under this DES ITPS Master Contract. This Contractor is now eligible for providing services in the following categories: IT Business Analysis; IT Project Management; Technology Architecture Development; Security Analysis; Network System Administration; Workstation Installation & Support and Client Server, Web & N-Tier Application Development.

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Agency: All

37162 - 05

CorSource Technology Group, Inc
14845 SW Murray Scholls Dr. Suite 110 PMB#403
Beaverton , OR 97007-

Federal:
State:
Other:
Total:
Current Contract Total: \$1,000,000

Competitive
CA - Management/Organizational Services
Approved

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/16/2012

The purpose of this Amendment is to extend the term of this Contract for continued services under this DES ITPS Master Contract. This Contractor is eligible for providing services in the following categories: IT Business Analysis; External IT Quality Assurance (IV&V); and IT Project Management

38546 - 04

Attunix Corporation
800 5th Avenue #101-188
Seattle, WA 98104-

Federal:
State:
Other:
Total:
Current Contract Total: \$1,000,000

Competitive
CA - Management/Organizational Services
Approved

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/15/2012

The purpose of this Amendment is to extend the term of this Contract for continued services under this DES ITPS Master Contract. This Contractor is eligible for providing services in the following categories: IT Business Analysis; IT Project Management; Technology Architecture Development; Systems Analysis; and Client Server, Web & N-Tier Application Development.

38603 - 05

Northrop Grumman Information Technology, Inc.
2151 River Plaza Drive, Suite 205
Sacramento, CA 95833-

Federal:
State:
Other:
Total:
Current Contract Total: \$1,000,000

Competitive
CD - Computer/Information Services
Reviewed

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/24/2012

The purpose of this Amendment is to extend the term of this Contract for continued services under this DES ITPS Master Contract. This Contractor is now eligible for providing services in the following categories: External IT Quality Assurance (IV&V); IT Project Management; Technology Architecture Development; Security Analysis; Enterprise Content Management and Systems Analysis.

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Filing Period: 8/1/2012 to 8/31/2012

Agency: All

39735 - 03

Coastal Business Services Group, Inc.
8343 Hogum Bay Lane NE
Lacey, WA 98516-

Federal:
State:
Other:
Total:
Current Contract Total: \$1,000,000

Competitive
CD - Computer/Information Services
Reviewed

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/16/2012

The purpose of this Amendment is to extend the term of this Contract for continued services under this DES ITPS Master Contract. This Contractor is eligible for providing services in the following categories: Enterprise Content Management.

39757 - 05

Sierra Infosys Inc
6001 Savoy Dr. Suite 210
Houston, TX 77036-

Federal:
State:
Other:
Total:
Current Contract Total: \$1,000,000

Competitive
CD - Computer/Information Services
Reviewed

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/24/2012

The purpose of this Amendment is to extend the term of this Contract for continued services under this DES ITPS Master Contract. This Contractor is now eligible for providing services in the following categories: IT Business Analysis; External IT Quality Assurance (IV&V); IT Project Management; Security Analysis; Enterprise Content Management; Systems Analysis; Network System Administration; Software Quality Assurance & Testing; Desktop Application Development & Training and GIS Application Development.

39771 - 05

Enterprise Strategies, LLC
111 Linden Road
Leesburg, GA 31763-

Federal:
State:
Other:
Total:
Current Contract Total: \$1,000,000

Competitive
CD - Computer/Information Services
Reviewed

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/16/2012

The purpose of this Amendment is to extend the term of this Contract for continued services under this DES ITPS Master Contract. This Contractor is eligible for providing services in the following categories: IT Funding Request, Financial Analysis; IT Business Analysis; Systems Analysis; and Client Server, Web & N-Tier Application Development.

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40763 - 02

EMC Corporation
15500 SE 30th Place, Suite 200
Bellevue, WA 98006-

Federal:
State:
Other:
Total:
Current Contract Total: \$1,000,000

Competitive
CD - Computer/Information Services
Reviewed

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/10/2012

The purpose of this Amendment is to extend the term of this Contract and incorporate the Economic Price Adjustment clause of Section 4 for continued services under this DES ITPS Master Contract. This Contractor is now eligible for providing services in the following categories: Technology Architecture Development; Contingency & Disaster Recovery Planning; and Network System Administration.

41026 - 01

Idea Entity Corporation
16625 Redmond Way, Suite M009
Redmond, WA 98052-

Federal:
State:
Other:
Total:
Current Contract Total: \$1,000,000

Competitive
CD - Computer/Information Services
Reviewed

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/24/2012

The purpose of this Amendment is to extend the term of this Contract for continued services under this DES ITPS Master Contract. This Contractor is now eligible for providing services in the following categories: IT Project Management; Technology Architecture Development and Systems Analysis.

41030 - 01

IVOXY Consulting, LLC
5400 Carillon Point
Kirkland, WA 98033-

Federal:
State:
Other:
Total:
Current Contract Total: \$1,000,000

Competitive
CA - Management/Organizational Services
Approved

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/6/2012

The purpose of this Amendment is to extend the term of this Contract and incorporate the Economic Price Adjustment clause of Section 4 for continued services under this DES ITPS Master Contract. This Contractor is now eligible for providing services in the following categories: IT Project Management; Technology Architecture Development; and Network System Administration.

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Filing Period: 8/1/2012 to 8/31/2012

Agency: All

41208 - 01 Teksystems, Inc.
3025 112th Avenue NE Suite 200
Bellevue, WA 98004-

Federal:
State:
Other:
Total:
Current Contract Total: \$1,000,000

Competitive
CD - Computer/Information Services
Reviewed

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/24/2012

The purpose of this Amendment is to extend the term of this Contract,for continued services under this DES ITPS Master Contract. This Contractor is now eligible for providing services in the following categories: Systems Analysis and Workstation Installation & Support.

41704 - 00 RowSix LLC
5517 N Farmer Branch Rd #103
Ozark, MO 65721-

Federal:
State: \$188,200
Other:
Total: \$188,200
Current Contract Total: \$188,200

Sole Source
CD - Computer/Information Services
Approved

Start Date: 8/16/2012
End Date: 8/31/2013
Filing Date: 8/2/2012

The purpose of this contract is to provide the services of a senior to expert level Business Analyst to work collaboratively and liaison with state staff, agencies and other vendors and provide subject matter expertise of the system and business functionality of the State of Washington's Human Resource Management System (HRMS) throughout the Time, Leave and Attendance (TLA) project. The TLA project represents a partnership of state agencies under the leadership of the Office of Financial Management (OFM), and the implementation and operational support of DES.

41708 - 00 Coeur Business Group
18 Hawk Ridge Blvd, Suite 150
Lake Saint Louis, MO 63367-

Federal:
State: \$1,000,000
Other:
Total: \$1,000,000
Current Contract Total: \$1,000,000

Competitive
CD - Computer/Information Services
Reviewed

Start Date: 7/20/2012
End Date: 6/30/2013
Filing Date: 8/15/2012

This Master Contract is one of multiple optional-use Master Contracts entered into by the Department of Enterprise Services (DES) under the Information Technology Professional Services (ITPS) contracting program, which provides both IT personal and purchased services, in order to reduce the redundancy and the efforts expended by our customers and the vendor community to secure contractors providing information technology services. Contractor will provide the following services under this Master Contract: IT Funding Request, Financial Analysis.

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Totals by Service Description:

CA - Management/Organizational Services	\$0	3
CD - Computer/Information Services	\$1,188,200	17

Totals by Filing Type:

New Contract	\$1,188,200	2
Amendment	\$0	18

Totals by Filing Category

Competitive, \$20,000+, Approve	\$0	3
Competitive, \$20,000+, Review	\$1,000,000	14
Competitive, 50% Change, \$5,000+, Approve	\$0	2
Sole Source, \$20,000+, Approve	\$188,200	1

Total for 179 - Department of Enterprise Services	\$1,188,200	20
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205 - Board of Pilotage Commissioners

<p>41531 - 01 Progeny Systems Corporation 9500 Innovation Drive Manassas, VA 20110-</p> <p>Competitive CZ - Other Services Reviewed</p>	<p>Federal: State: \$4,000 Other: Total: \$4,000 Current Contract Total: \$39,000</p> <p>Start Date: 8/7/2012 End Date: 12/31/2012 Filing Date: 8/7/2012</p>
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To make provisions for Subject Matter Expertise services in the preparation for the written exam.

Totals by Service Description:

CZ - Other Services	\$4,000	1
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Totals by Filing Type:

Amendment	\$4,000	1
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Totals by Filing Category

Competitive, \$20,000+, Review	\$4,000	1
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Total for 205 - Board of Pilotage Commissioners	\$4,000	1
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225 - Washington State Patrol

39067 - 01 Operational Applications Inc
4227 South Meridian Suite C366
Puyullap, WA 98373-

Federal: \$302,000
State:
Other:
Total: \$302,000
Current Contract Total: \$834,000

Competitive
CE - Social Research Services
Approved

Start Date: 10/1/2012
End Date: 9/30/2014
Filing Date: 8/14/2012

Contract to be extended (2) two years. Contractor will provide lead criminal intelligence analyst services at joint federal, state and local law enforcement environments in an effort to prevent terrorism.

39082 - 02 Operational Applications Inc
4227 South Meridian Suite C366
Puyullap, WA 98373-

Federal: \$236,000
State:
Other:
Total: \$236,000
Current Contract Total: \$652,000

Competitive
CE - Social Research Services
Approved

Start Date: 10/1/2012
End Date: 9/30/2014
Filing Date: 8/14/2012

Contract to be extended (2) two years. Convenience contract to provide criminal intelligence analyst services at joint federal, state and local law enforcement environments such as joint and regional criminal intelligence centers. Kia Graham providing services.

39095 - 01 Melton, Chad R.
16119 35th Dr SE
Bothell, WA 98012-

Federal: \$218,000
State:
Other:
Total: \$218,000
Current Contract Total: \$620,000

Competitive
CE - Social Research Services
Approved

Start Date: 10/1/2012
End Date: 9/30/2014
Filing Date: 8/14/2012

Contract to be extended (2) two years. Convenience contract to provide criminal intelligence analyst services at joint federal, state and local law enforcement environments such as joint and regional criminal intelligence centers.

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Filing Period: 8/1/2012 to 8/31/2012

Agency: All

40550 - 01

Operational Applications Inc
4227 South Meridian Suite C366
Puyullap, WA 98373-

Federal: \$218,000
State:
Other:
Total: \$218,000
Current Contract Total: \$436,000

Competitive
CE - Social Research Services
Approved

Start Date: 10/1/2012
End Date: 9/30/2014
Filing Date: 8/14/2012

Contract to be extended (2) two years to provide criminal intelligence analyst services at joint federal, state and local law enforcements such as joint and regional criminal intelligence centers.

41266 - 02

Green Forensics Inc.
409 E Pioneer Ste A
Puyallup, WA 98372-3267

Federal:
State: \$3,000
Other:
Total: \$3,000
Current Contract Total: \$12,000

Sole Source
CF - Technical Research Services
Reviewed

Start Date: 9/2/2012
End Date: 10/1/2012
Filing Date: 8/8/2012

Amendment 2 extends contract timeline one month and increases maximum reimbursable hours from 60 to 80 due to additional technical review.

41501 - 01

George Chan
28613 8th Pl S.
Federal Way, WA 98003-

Federal: \$8,000
State:
Other:
Total: \$8,000
Current Contract Total: \$52,000

Sole Source
CF - Technical Research Services
Approved

Start Date: 9/1/2012
End Date: 4/30/2013
Filing Date: 8/17/2012

This amendment increases the maximum reimbursable travel expense funding.

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Totals by Service Description:

CE - Social Research Services	\$974,000	4
CF - Technical Research Services	\$11,000	2

Totals by Filing Type:

Amendment	\$985,000	6
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Totals by Filing Category

Competitive, 50% Change, \$5,000+, Approve	\$974,000	4
Sole Source, \$20,000+, Approve	\$8,000	1
Sole Source, \$5,000+, Review	\$3,000	1

Total for 225 - Washington State Patrol	\$985,000	6
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235 - Department of Labor and Industries

36606 - 04 Qualis Health
10700 Meridian Avenue North
Suite 100
Seattle, WA 98133

Federal:
State:
Other:
Total:
Current Contract Total: \$30,600,000

Competitive
CE - Social Research Services
Approved

Start Date: 8/15/2012
End Date: 12/31/2012
Filing Date: 8/1/2012

The purpose of this amendment for utilization review services is to add three types of reviews; the maximum compensation for the contract is not being changed.
Although the department is currently in the process of rebidding the services, it is very important that the continuity of UR services meet the highest possible standards of care and best practices possible to ensure only cost-effective and efficient care is provided to L&I's injured worker population.

Totals by Service Description:

CE - Social Research Services	\$0	1
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Totals by Filing Type:

Amendment	\$0	1
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Totals by Filing Category

Competitive, 50% Change, \$5,000+, Approve	\$0	1
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Total for 235 - Department of Labor and Industries	\$-	1
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Agency: All

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300 - Department of Social and Health Services

38731 - 04 Childrens Home Society of Washington
PO Box 15190
Seattle, WA 98115

Federal:
State: \$57,500
Other:
Total: \$57,500
Current Contract Total: \$286,509

Sole Source
CZ - Other Services
Approved

Start Date: 7/1/2012
End Date: 6/30/2013
Filing Date: 8/21/2012

The purpose of this amendment is to extend the period of performance and increase the maximum consideration, in order to continue to provide funding to the Children’s Home Society to staff the Catalyst for Kids program. Catalyst for Kids is a cross-system collaborative partnership convened to deliver a coordinated approach on child welfare practices.

41115 - 02 Service Alternatives for Washington
PO Box 595
Coupeville, WA 98239-

Federal: \$92,500
State: \$92,500
Other:
Total: \$185,000
Current Contract Total: \$1,506,000

Competitive
CZ - Other Services
Reviewed

Start Date: 8/29/2012
End Date: 6/30/2013
Filing Date: 8/13/2012

This contract amendment is a portion of the reinvestment plan as approved by ADSA to provide training and expertise to strenghten community services and to prevent future institutional placements. Training and technical assistance activities assist in efforts to support individuals with developmental disabilities in community settings rather than in much more costly institutional settings

41428 - 01 Pierce County Center for Dispute Resolution
738 Broadway Suite 400
Tacoma, WA 98402-

Federal: \$7,000
State:
Other:
Total: \$7,000
Current Contract Total: \$26,500

Sole Source
CA - Management/Organizational Services
Approved

Start Date: 9/3/2012
End Date: 12/31/2012
Filing Date: 8/1/2012

To allow the Traumatic Brain Injury (TBI) Council to complete the Statewide Strategic Plan and Final Report to the 2013 Legislature in a timely manner.

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Agency: All

41671 - 00 Ken! Inc Federal: \$9,600
 2535 26th Court SW State:
 Olympia, WA 98512- Other:
 Total: \$9,600
 Current Contract Total: \$9,600

Sole Source Start Date: 8/15/2012
 CZ - Other Services End Date: 11/15/2012
 Reviewed Filing Date: 8/1/2012

To develop a curriculum and training materials consistent with adult education standards for trainers and speakers on Adverse Childhood Experience (ACE).

41714 - 00 AWB Institute Federal: \$56,000
 1414 Cherry Street SE State:
 Olympia, WA 98501-2341 Other:
 Total: \$56,000
 Current Contract Total: \$56,000

Sole Source Start Date: 8/28/2012
 CG - Marketing Services End Date: 12/31/2012
 Approved Filing Date: 8/14/2012

The purpose of this Contract is to develop, produce and distribute marketing and educational materials focused toward the business community promoting the hiring of individuals with mental health and co-occurring disorders.

41715 - 00 NAMI Washington Federal: \$40,000
 7500 Greenwood Ave. N. State:
 Seattle, WA 98103- Other:
 Total: \$40,000
 Current Contract Total: \$40,000

Sole Source Start Date: 9/4/2012
 CZ - Other Services End Date: 9/30/2012
 Approved Filing Date: 8/20/2012

The purpose of this Contract is to continue efforts in increasing a pool of state-trained leaders to provide NAMI education and support programs throughout the state of Washington.

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Totals by Service Description:

CA - Management/Organizational Services	\$7,000	1
CG - Marketing Services	\$56,000	1
CZ - Other Services	\$292,100	4

Totals by Filing Type:

New Contract	\$105,600	3
Amendment	\$249,500	3

Totals by Filing Category

Competitive, \$20,000+, Review	\$185,000	1
Sole Source, \$20,000+, Approve	\$103,000	3
Sole Source, \$5,000+, Review	\$9,600	1
Sole Source, 50% Change, \$5,000+, Approve	\$57,500	1

Total for 300 - Department of Social and Health Services **\$355,100** **6**

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303 - Department of Health

41705 - 00 Seattle Children's Hospital
6901 Sand Point Way NE
PO Box 50020, S-217
Seattle, WA 98145-5020

Federal:
State:
Other: \$353,750
Total: \$353,750
Current Contract Total: \$353,750

Sole Source
CE - Social Research Services
Approved

Start Date: 9/1/2012
End Date: 8/31/2017
Filing Date: 8/10/2012

The purpose of this contract is to provide services to the Washington State Department of Health (DOH) Newborn Screening program regarding implications of newborn screening metabolic, endocrine and hemoglobin results per RCW 70.83.020. It is the duty of DOH to require screening tests of all newborn infants before they are discharged from the hospital for the detection of phenylketonuria and other heritable or metabolic disorders.

Totals by Service Description:

CE - Social Research Services	\$353,750	1
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Totals by Filing Type:

New Contract	\$353,750	1
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Totals by Filing Category

Sole Source, \$20,000+, Approve	\$353,750	1
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Total for 303 - Department of Health

	\$353,750	1
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Agency: All

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315 - Department of Services for the Blind

<p>41698 - 00 Promotion Arts 2200 Sixth Avenue, Suite 425 Seattle, WA 98121-</p> <p>Sole Source CG - Marketing Services Acknowledged</p>	<p>Federal: \$4,000 State: \$1,000 Other: Total: \$5,000 Current Contract Total: \$5,000</p> <p>Start Date: 8/29/2011 End Date: 10/21/2011 Filing Date: 8/1/2012</p>
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The purpose of this contract is to edit the video, Blind Sided, into more easily distributable video clips.

Totals by Service Description:

CG - Marketing Services	\$5,000	1
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Totals by Filing Type:

New Contract	\$5,000	1
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Totals by Filing Category

Sole Source, \$5,000+, Review	\$5,000	1
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Total for 315 - Department of Services for the Blind	\$5,000	1
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340 - Student Achievement Council

41702 - 01 College Success Foundation
 1605 NW Sammamish Road Ste 200
 Issaquah, WA 98027-5378

Federal:
 State: \$708,334
 Other:
 Total: \$708,334
 Current Contract Total: \$1,500,000

Sole Source
 CA - Management/Organizational Services
 Approved

Start Date: 8/16/2012
 End Date: 6/30/2013
 Filing Date: 8/2/2012

Original Agreement was filed under Higher Education Coordinating Board (HECB); filing number 41325 - 00.
 In addition to the work outlined in the original Agreement the CONTRACTOR shall, during the period July 1, 2012 through June 30, 2013, furnish the necessary personnel, equipment, material and/or service(s) and otherwise do all things necessary for or incidental to the performance of the work related to supporting, developing and implementing the Leadership 1000 scholarship program, including:

Totals by Service Description:

CA - Management/Organizational Services	\$708,334	1
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Totals by Filing Type:

Amendment	\$708,334	1
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Totals by Filing Category

Sole Source, 50% Change, \$5,000+, Approve	\$708,334	1
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Total for 340 - Student Achievement Council	\$708,334	1
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Agency: All

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350 - Superintendent of Public Instruction

40710 - 03 AMERICAN INSTITUTES FOR RESEARCH
1120 E. DiehlRd Suite 200
Naperville, IL 60563-

Federal: \$24,978
State:
Other:
Total: \$24,978
Current Contract Total: \$219,857

Competitive
CE - Social Research Services
Approved

Start Date: 8/20/2012
End Date: 1/25/2013
Filing Date: 8/6/2012

The Office of Superintendent of Public Instruction (OSPI) has contracted with American Institutes of Research (AIR) to provide a rigorous evaluation of program effectiveness for the 21st Century Community Learning Center (CCLC) Program in Washington State. The evaluation model includes the development of state and local leading indicator profile reports which will identify areas to target for continuous program improvement.

To further optimize the use and impact of the domain of leading indicator reports OSPI is requesting to amend the evaluation contract with AIR for the year 2012-13 to add tasks under the existing evaluation objective number four.

41695 - 00 Center for Educational Effectiveness, Inc.
14040 NE 8th Street, Suite 303
Bellevue, WA 98007-

Federal: \$423,260
State:
Other:
Total: \$423,260
Current Contract Total: \$423,260

Competitive
CA - Management/Organizational Services
Approved

Start Date: 8/17/2012
End Date: 6/30/2013
Filing Date: 8/2/2012

The purpose of this contract is to work with district and school staff, students, parents, and community members to build capacity to improve student learning under the Washington State School Improvement Programs at OSPI. Specific tasks include completion of Needs Assessments/Academic Performance Audits of nineteen (19) "Priority Schools," completion of comprehensive analysis of student achievement data on statewide assessments for Priority and MERIT schools, and completion of an analysis of perceptual surveys focused on the Nine Characteristics of High Performing Schools.

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41696 - 00 Hupp Information Technologies
2021 Timberbrook Lane
Springfield, IL 62702-

Federal: \$2,015,000
State:
Other:
Total: \$2,015,000
Current Contract Total: \$2,015,000

Competitive
CA - Management/Organizational Services
Approved

Start Date: 8/16/2012
End Date: 6/30/2018
Filing Date: 8/2/2012

The purpose of this contract is to obtain the services of an experienced software vendor to transfer an existing statewide child nutrition claiming and payment system from another state education agency. As part of the transfer, the vendor must validate OSPI's requirements and modify the transfer system to meet the needs of OSPI. In addition to implementing the new system, the vendor is responsible for developing on-line help, user manuals, training OSPI users, and interfacing with a number of OSPI systems and business partners. Upon implementation of the new system in December 2013, the vendor will be responsible for maintainance and enhancement of the software, as well as hosting the application for the next 4.5 years.

41697 - 00 Educational Testing Service (ETS)
Mail Stop 58L, Rosedale Road
Princeton, NJ 08541-

Federal: \$207,248
State:
Other:
Total: \$207,248
Current Contract Total: \$207,248

Sole Source
CA - Management/Organizational Services
Approved

Start Date: 8/17/2012
End Date: 10/31/2012
Filing Date: 8/3/2012

As part of the Smarter Balanced activities associated with item development, a study to review and evaluate the processes of three (3) proposed procurement options will be conducted to determine the effectiveness and success of each option. This study will provide an independent evaluation of the options including: Smarter Balanced managed item procurement, state-managed (developed) item procurement, and state-submitted (donated) item procurement. As a Governing State, WA is being looked to as a participant in this activity.

The contractor is being asked to support WA with various steps of the project that are best suited to their skill set or experience. The steps include:
- establishing meetings and coordinating participant arrangements for material reviews.
- research, identify and acquire the permissions to specific stimuli materials that set the foundation of the items being written.
- develop associated graphics for items and stimuli.
- format the eventual items and support materials to the specifications required by Smarter Balanced.
- assist with the task of bias & fairness review.
ETS currently fulfills similar tasks for WA in support of the state's current testing program needs and will be able to step into this project with little learning required. Contracting with ETS allows for a situation where the state has a trusted provider supporting the work while allowing the project to hold to the compressed timeline.

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41709 - 00	Paulson, William F. 1039 32nd Street Washougal, WA 98671-	Federal: \$4,005 State: Other: Total: \$4,005 Current Contract Total: \$4,005
	Sole Source CC - Financial Services Reviewed	Start Date: 9/1/2012 End Date: 12/1/2012 Filing Date: 8/15/2012

Contractor shall, for compliance purposes, provide technical assistance for fiscal/budget line item review and support in state audits and federal monitoring of the School Improvement Grants (SIG) provided to eighteen (18) districts and twenty-seven (27) schools across the state. This service is in addition to federal and state monitoring provided for Title I schools on a rotation basis provided by Superintendent.

41710 - 00	RJW Advisors, Inc. P.O. Box 1508 Dillon, CO 80435-	Federal: State: \$10,000 Other: Total: \$10,000 Current Contract Total: \$10,000
	Sole Source CE - Social Research Services Reviewed	Start Date: 9/1/2012 End Date: 9/30/2013 Filing Date: 8/15/2012

The Contractor shall present information necessary for the State Board of Education to finalize a theory of action, performance indicators, and key design features for a revised Achievement Index.

41711 - 00	Marsha Moore Consulting 13804 - 174th Place NE Redmond, WA 98052-	Federal: \$97,740 State: Other: Total: \$97,740 Current Contract Total: \$97,740
	Competitive CE - Social Research Services Reviewed	Start Date: 9/1/2012 End Date: 6/30/2013 Filing Date: 8/15/2012

Contractor shall serve as a Technical Assistance Contractor with Specialized Expertise and work with district and school staff, students, parents, and community members to build capacity to improve student learning under the Washington State Office of Student and School Success.

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41712 - 00	Jo-Ping Christine Cheng 8614 Eastside Drive NE Tacoma, WA 98422-	Federal: \$97,740 State: Other: Total: \$97,740 Current Contract Total: \$97,740
	Competitive CE - Social Research Services Reviewed	Start Date: 9/1/2012 End Date: 6/30/2013 Filing Date: 8/15/2012

Contractor shall serve as a Technical Assistance Contractor with Specialized Expertise and work with district and school staff, students, parents, and community members to build capacity to improve student learning under the Washington State Office of Student and School Success.

41717 - 00	LCF Educational Consulting, LLC 2502 W. 37th Avenue Kennewick, WA 99337-	Federal: \$110,700 State: Other: Total: \$110,700 Current Contract Total: \$110,700
	Competitive CE - Social Research Services Reviewed	Start Date: 9/1/2012 End Date: 6/30/2013 Filing Date: 8/16/2012

Contractor shall serve as a Technical Assistance Contractor with Specialized Expertise and work with district and school staff, students, parents, and community members to build capacity to improve student learning under the Washington State Office of Student and School Success.

Totals by Service Description:

CA - Management/Organizational Services	\$2,645,508	3
CC - Financial Services	\$4,005	1
CE - Social Research Services	\$341,158	5

Totals by Filing Type:

New Contract	\$2,965,693	8
Amendment	\$24,978	1

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Totals by Filing Category

Competitive, \$20,000+, Approve	\$2,438,260	2
Competitive, \$20,000+, Review	\$306,180	3
Competitive, 50% Change, \$5,000+, Approve	\$24,978	1
Sole Source, \$20,000+, Approve	\$207,248	1
Sole Source, \$5,000+, Review	\$14,005	2
Total for 350 - Superintendent of Public Instruction	\$2,990,671	9

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352 - State Board for Community and Technical Colleges

41700 - 00 Douglas Gould and Company 145 Huguenot ST, Suite 410 Suite 410 New Rochelle, NY 10801-5200 Sole Source CH - Communications Services Approved	Federal: State: \$63,000 Other: Total: \$63,000 Current Contract Total: \$63,000 Start Date: 8/20/2012 End Date: 11/30/2012 Filing Date: 8/6/2012
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Update unique research generated in 2004 for the SBCTC, and provide reports and presentations on the findings. The research data, reports, and presentations will result in enhanced communication activities that support the policy work of the SBCTC to expand access to higher education and improve student success (http://www.sbctc.ctc.edu/general/a_systemdirection.aspx). Two presentations will be given: one to community and technical college presidents and public information officers, and the other to agency staff members.

Totals by Service Description:

CH - Communications Services	\$63,000	1
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Totals by Filing Type:

New Contract	\$63,000	1
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Totals by Filing Category

Sole Source, \$20,000+, Approve	\$63,000	1
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Total for 352 - State Board for Community and Technical Colleges	\$63,000	1
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Agency: All

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357 - Department of Early Learning

41652 - 01 WA State Child Care Resource & Referral Network 1551 Broadway, Suite 300 Tacoma, WA 98402- Sole Source CZ - Other Services Approved	Federal: \$24,000 State: Other: Total: \$24,000 Current Contract Total: \$10,059,078 Start Date: 8/24/2012 End Date: 6/30/2013 Filing Date: 8/9/2012
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The purpose of this amendment is to add in the remaining \$24,000 state fiscal year 2012 Infant and Toddler funds to use for Infant and Toddler services in state fiscal year 2013 budget payment points. This amendment will also provide consistency for the Regional Coordinator qualifications, removing the vaccination requirement in 2.9.1.C.8 and updating the title (previously titled 'regional leads') to consistently read 'Regional Coordinator'. The rating readiness requirement was removed as a deliverable.

Totals by Service Description:

CZ - Other Services	\$24,000	1
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Totals by Filing Type:

Amendment	\$24,000	1
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Totals by Filing Category

Sole Source, \$20,000+, Approve	\$24,000	1
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Total for 357 - Department of Early Learning

	\$24,000	1
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Filing Period: 8/1/2012 to 8/31/2012
Agency: All

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370 - Eastern Washington University

41713 - 00 Desautel Communications & Marketing
315 W. Riverside #200
Spokane, WA 99201-

Federal:
State: \$250,000
Other:
Total: \$250,000
Current Contract Total: \$250,000

Sole Source
CA - Management/Organizational Services
Approved

Start Date: 8/24/2012
End Date: 6/30/2017
Filing Date: 8/10/2012

The purpose of this contract is to provide organizational consulting services for the management of EWU's campus-wide strategic plan and other planning activities.

Totals by Service Description:

CA - Management/Organizational Services	\$250,000	1
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Totals by Filing Type:

New Contract	\$250,000	1
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Totals by Filing Category

Sole Source, \$20,000+, Approve	\$250,000	1
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Total for 370 - Eastern Washington University	\$250,000	1
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Filing Period: 8/1/2012 to 8/31/2012
Agency: All

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410 - Transportation Commission

<p>41699 - 00 Cambridge Systematics 555 - 12th Street 16th Floor Oakland, CA 94607-</p> <p>Competitive CF - Technical Research Services Reviewed</p>	<p>Federal: State: \$875,000 Other: Total: \$875,000 Current Contract Total: \$875,000</p> <p>Start Date: 8/15/2012 End Date: 6/30/2013 Filing Date: 8/1/2012</p>
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The objective of the project is to ensure that the Commission and the Steering Committee have the research and analytical support necessary to do the following:

Make an initial assessment of the feasibility of a road user charge (RUC) system ;
Identify next steps for legislative consideration, including a research and development plan and proposed budget for examining the issue in more depth and/or experimenting with such a system through technology demonstrations, pilot projects, or system trials. A successful project will lead to the following outcomes: An informed decision as to whether RUC is worth pursuing and, if so, under which policy parameters and constraints. Assuming such a decision is made, the following two additional outcomes are central to project's success. A well-defined work plan that will generate deliverables that help the Commission, the Legislature, Governor, Department of Transportation (DOT), and stakeholders sort out the complexities of potential implementation; and a way to communicate to the public in a way that encourages informed debate based on facts.

Totals by Service Description:

CF - Technical Research Services	\$875,000	1
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Totals by Filing Type:

New Contract	\$875,000	1
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Totals by Filing Category

Competitive, \$20,000+, Review	\$875,000	1
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Total for 410 - Transportation Commission	\$875,000	1
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461 - Department of Ecology

40082 - 04 Historical Research Associates
1904 Third Avenue, Suite 240
Seattle, WA 98101-1194

Federal:
State: \$20,000
Other:
Total: \$20,000
Current Contract Total: \$123,379

Competitive
CF - Technical Research Services
Reviewed

Start Date: 9/1/2012
End Date: 6/30/2013
Filing Date: 8/10/2012

To amend the fee schedule to include a cost of living adjustment and expand Task 8 is due to increasing interest on the part of Basin tribes in Ecology's approach to Cultural resources given a growing involvement of Ecology/ OCR in projects in the Basin. We will need more outreach to Tribes and increased potential for field work than was envisioned in the original contract.

Totals by Service Description:

CF - Technical Research Services	\$20,000	1
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Totals by Filing Type:

Amendment	\$20,000	1
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Totals by Filing Category

Competitive, \$20,000+, Review	\$20,000	1
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Total for 461 - Department of Ecology

	\$20,000	1
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Agency: All

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467 - Recreation and Conservation Funding Board

39900 - 04 ICF Jones & Stokes, Inc. 9920 SW Bank Rd po box 724 Vashon, WA 98070- Sole Source CA - Management/Organizational Services Approved	Federal: \$5,000 State: Other: Total: \$5,000 Current Contract Total: \$50,000 Start Date: 9/11/2012 End Date: 6/30/2013 Filing Date: 8/27/2012
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The purpose of this amendment is to add funds increasing the total contract amount to \$50,000. The funds are necessary to continue to participate as a member of the Hatchery Scientific Review Group (HSRG) created to provide independent and objective oversight and review of Puget Sound, Columbia River and coastal salmon hatcheries. This is a continuation of current work under the contract that has required additional time and effort for integrating hatchery broodstocks in the Green River.

Totals by Service Description:

CA - Management/Organizational Services	\$5,000	1
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Totals by Filing Type:

Amendment	\$5,000	1
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Totals by Filing Category

Sole Source, 50% Change, \$5,000+, Approve	\$5,000	1
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Total for 467 - Recreation and Conservation Funding Board	\$5,000	1
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477 - Department of Fish and Wildlife

41706 - 00 Grizzly Bear Outreach Project
PO Box 147
Port Townsend, WA 98368-

Federal:
State: \$90,000
Other:
Total: \$90,000
Current Contract Total: \$90,000

Sole Source
CH - Communications Services
Approved

Start Date: 8/27/2012
End Date: 6/30/2013
Filing Date: 8/9/2012

Grizzly Bear and Carnivore Outreach NOTE: Legislative funding requires use of a community based organization.

Totals by Service Description:

CH - Communications Services	\$90,000	1
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Totals by Filing Type:

New Contract	\$90,000	1
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Totals by Filing Category

Sole Source, \$20,000+, Approve	\$90,000	1
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Total for 477 - Department of Fish and Wildlife	\$90,000	1
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Agency: All

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490 - Department of Natural Resources

41719 - 00 Research Support Services, Inc.
321 NE High School Road
Suite D3
Bainbridge Island, WA 98110-

Federal:
State: \$64,000
Other:
Total: \$64,000
Current Contract Total: \$64,000

Emergency
CF - Technical Research Services
Reviewed

Start Date: 8/20/2012
End Date: 10/31/2012
Filing Date: 8/17/2012

The purpose of this Contract is to fund dive services in order to maintain the Department of Natural Resources geoduck diving operations during an emergency stand-down due to an unforeseen event. The Contractor will collect geoducks within Puget Sound for the purpose of PSP tissue sampling.

41725 - 00 Common Futures LLC
P.O. Box 2891
Corvallis, OR 97339-

Federal: \$20,000
State:
Other:
Total: \$20,000
Current Contract Total: \$20,000

Sole Source
CF - Technical Research Services
Approved

Start Date: 9/4/2012
End Date: 12/31/2012
Filing Date: 8/17/2012

The purpose(s) of this Contract is to provide vegetation and disturbance trend information for the Washington Coast (including the Olympic Peninsula) under difference climate change models. Trend information will be developed by running downscaled global circulation model and a regional climate model data through the dynamic vegetation model MC1. The trend information provided by this work will feed into a landscape modeling effort which uses state-and-transition models (hereafter referred to as 'landscape models'). These landscape models will be used to examine the outcome of different management strategies on economic, social, and ecological values under a changing climate.

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Filing Period: 8/1/2012 to 8/31/2012

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41726 - 00	Conservation Biology Institute 136 SW Washington Ave. Suite 202 Corvallis, OR 97333-	Federal: \$15,000 State: Other: Total: \$15,000 Current Contract Total: \$15,000
	Sole Source CF - Technical Research Services Reviewed	Start Date: 9/4/2012 End Date: 12/31/2012 Filing Date: 8/17/2012

The purpose(s) of this Contract is to provide down-scaled climate data from a global circulation models (GCM) and a Regional Climate Model (RCM) for the Washington Coast (including the Olympic Peninsula). Data output from the downscaling process will be used as input into the dynamic global vegetation model MC1.

Totals by Service Description:

CF - Technical Research Services	\$99,000	3
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Totals by Filing Type:

New Contract	\$99,000	3
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Totals by Filing Category

Emergency, \$5,000+, Review	\$64,000	1
Sole Source, \$20,000+, Approve	\$20,000	1
Sole Source, \$5,000+, Review	\$15,000	1

Total for 490 - Department of Natural Resources	\$99,000	3
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Agency: All

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515 - Fruit Commission

41510 - 02	WEITIH Design, Inc (formerly Emers Group) 10F-2, No. 36, Desing W. Road Shihlin District Taipei City, Taiwan 11158-	Federal: State: Other: Total: Current Contract Total:	\$20,000 \$20,000 \$180,673
	Competitive CG - Marketing Services Approved	Start Date: 9/4/2012 End Date: 10/15/2012 Filing Date: 8/20/2012	

The purpose of this amendment is to add media avenues to create consumer awareness for Washington stone fruit in Taiwan for Northwest peaches and nectarines, which is critical for the export of stone fruit from NW growers.

Totals by Service Description:

CG - Marketing Services	\$20,000	1
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Totals by Filing Type:

Amendment	\$20,000	1
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Totals by Filing Category

Competitive, 50% Change, \$5,000+, Approve	\$20,000	1
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Total for 515 - Fruit Commission	\$20,000	1
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Agency: All

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540 - Employment Security Department

38804 - 22	Hewlett-Packard State & Local Enterprise Services, Inc. 1115 SE 164th Avenue Vancouver, WA 98683-	Federal:	\$117,241
		State:	
		Other:	
		Total:	\$117,241
		Current Contract Total:	\$27,822,890

Competitive
CA - Management/Organizational Services
Approved

Start Date: 9/10/2012
End Date: 12/31/2013
Filing Date: 8/2/2012

The purpose of this Amendment is to incorporate seven approved Change Requests (CR 28727, CR 21946, CR 12540, CR 10323, CR 15139, CR 14736, and CR 13241) into the Contract, change Exhibit 3 entirely, and increase the Contract price by \$117,241. This is a major agency information technology system that will replace the current Unemployment Insurance Tax System and the 13 ancillary systems that have been built to support the unemployment insurance tax activities. This amendment is a cost related to an information technology contract related to an Information Services Board approved information technology project.

Totals by Service Description:

CA - Management/Organizational Services	\$117,241	1
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Totals by Filing Type:

Amendment	\$117,241	1
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Totals by Filing Category

Competitive, \$20,000+, Approve	\$117,241	1
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Total for 540 - Employment Security Department	\$117,241	1
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Agency: All

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676 - Spokane Community Colleges - District 17

41703 - 00 Stafford & Associates 640 East 18th Spokane, WA 99203 Sole Source CJ - Employee Training Services Reviewed	Federal: State: \$8,265 Other: Total: \$8,265 Current Contract Total: \$8,265 Start Date: 9/7/2012 End Date: 9/14/2012 Filing Date: 8/9/2012
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Situational team leadership training offered by a certified trainer able to present Ken Blanchard training materials and facilitate a custom workshop to specifically develop team charters and plans to meet the goals and objectives of the CCS IT consolidation.

Totals by Service Description:

CJ - Employee Training Services	\$8,265	1
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Totals by Filing Type:

New Contract	\$8,265	1
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Totals by Filing Category

Sole Source, \$5,000+, Review	\$8,265	1
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Total for 676 - Spokane Community Colleges - District 17	\$8,265	1
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Grand Total by Service Description:

CA - Management/Organizational Services	\$4,833,083	16
CC - Financial Services	\$2,295,605	6
CD - Computer/Information Services	\$1,188,200	17
CE - Social Research Services	\$2,268,908	12
CF - Technical Research Services	\$1,147,000	8
CG - Marketing Services	\$84,500	4
CH - Communications Services	\$153,000	2
CJ - Employee Training Services	\$8,265	1
CZ - Other Services	\$362,800	8
Total	\$12,341,361	74

Grand Total by Filing Type:

Amendment	\$2,979,453	42
New Contract	\$9,361,908	32
Total	\$12,341,361	74

Grand Total by Filing Category:

Competitive, \$20,000+, Approve	\$3,434,501	10
Competitive, \$20,000+, Review	\$4,687,980	26
Competitive, 50% Change, \$5,000+, Approve	\$1,650,578	11
Emergency, \$5,000+, Review	\$64,000	1
Sole Source, \$20,000+, Approve	\$1,528,198	13
Sole Source, \$5,000+, Review	\$63,270	9
Sole Source, 50% Change, \$5,000+, Approve	\$912,834	4
Total	\$12,341,361	74