



**Capital Projects Advisory Review Board (CPARB)  
Budget Report 2019-2021**

Description	Budget Biennial <sup>5</sup>	Actuals thru October 2019 <sup>5</sup>
General Fund State Appropriation	\$75,006	\$1,062
Salary and Benefit Costs <sup>1</sup>	\$147,313	\$18,939
Professional Service Contracts <sup>2</sup>	\$19,992	\$0
Goods and Services <sup>3</sup>	\$175,233	\$30,077
Travel <sup>4</sup>	\$28,800	\$3,998
<b>Expense Total</b>	<b>\$371,338</b>	<b>\$53,014</b>
<b>Amount needing funding from E&amp;AS</b>	<b>(\$296,332)</b>	<b>(\$51,952)</b>

**Notes:**

Budget is an estimate for entire biennium

1- E&AS support staff

2- Data collection contract

3- Goods and Services includes items such as Supplies, Meeting Minutes, and Advertising

4- Travel for Board Members

5- Expense exceeding CPARB General Fund Appropriation will be covered by E&AS Appropriation